

**Bexar County, Texas
 Alamo Regional Mobility Authority - Capital
 FY 2016-17 Budget**

	FY 2016 Budget	MPO Funding	FY 2017 Projected Operations	FY 2017 Budget
Appropriations				
Capital Projects				
U.S. 281 Improvement Project (North)	\$ 4,996,819	\$ -	\$ -	\$ 4,211,676
U.S. 281 EIS	\$ 10,398,676	\$ -	\$ -	\$ -
Loop 1604 EA	\$ 13,054,113	\$ -	\$ 13,484	\$ 12,931,417
Loop 1604 Project	\$ 1,485,615	\$ -	\$ 26,968	\$ 1,519,511
I-10 Expansion	\$ 509,679	\$ -	\$ -	\$ -
VRP - BC1 - Fischer Road Phase II	\$ 4,097,065	\$ -	\$ -	\$ 4,097,065
VRP - BC2 - Old FM 471/Talley Road	\$ 10,500,000	\$ -	\$ -	\$ 10,500,000
VRP - BC3 - Talley Road Phase I	\$ 13,500,000	\$ -	\$ -	\$ 13,500,000
VRP - BC4 - Watson Road Phase II	\$ 3,784,300	\$ -	\$ -	\$ 3,784,300
VRP - BC5 - W. Military Drive	\$ 3,042,000	\$ -	\$ -	\$ 3,042,000
VRP - BC6 - Blanco Road Rhase II (MPO)	\$ 7,335,000	\$ 11,736,000	\$ -	\$ 19,071,000
VRP - BC7 - Evans Road Phase I	\$ 10,100,000	\$ -	\$ -	\$ 10,100,000
VRP - BC8 - Evans Road Phase II	\$ 9,700,000	\$ -	\$ -	\$ 9,700,000
VRP - BC9 - Candlemeadow	\$ 4,871,176	\$ -	\$ -	\$ 4,871,176
VRP - BC10 - Foster Road Phase III	\$ 9,945,000	\$ -	\$ -	\$ 9,945,000
VRP - TXDOT1 - Loop 1604 South	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000
VRP - TXDOT2 - FM 471	\$ 10,500,000	\$ -	\$ -	\$ 10,500,000
VRP - TXDOT3 - FM 1516	\$ 11,750,000	\$ -	\$ -	\$ 11,750,000
VRP - TXDOT825 - Loop 1604 West	\$ 70,000,000	\$ -	\$ -	\$ 70,000,000
VRP Projects Overhead	\$ 284,813	\$ -	\$ 498,904	\$ 498,904
Total	\$ 209,854,255	\$ 11,736,000	\$ 539,356	\$ 210,022,048