

## Summary of Accounts for Fiscal Year 2021

MONTH/YEAR		Electricity		Natural Gas		Water		
		<i>Cost</i>		<i>ccf Used</i>	<i>Cost</i>	<i>100 cf Used</i>	<i>Gal</i>	<i>Cost</i>
October	2020	3,325,986	\$206,292.36	25,349	\$12,543.15	1,406,972	14,711,655	\$151,288.01
November	2020	3,160,354	\$203,232.75	33,230	\$16,387.37	1,495,450	15,265,064	\$150,791.12
December	2020	3,396,654	\$213,440.62	42,663	\$22,071.66	1,518,865	14,716,669	\$151,011.98
January	2021	2,971,903	\$198,074.04	37,075	\$17,281.91	1,669,334	16,084,915	\$165,735.56
February	2021	2,904,962	\$199,504.75	33,466	\$14,522.59	1,762,916	15,228,774	\$156,254.38
March	2021	3,306,771	\$223,932.75	28,020	\$13,249.56	1,891,011	14,313,257	\$146,848.31
April	2021	1,609,465	\$68,089.21	13,594	\$5,692.48	1,758,872	13,997,903	\$141,248.88
May	2021	2,622	\$314.18	7	\$10.55	0	0	\$0.00
June	2021	0	\$0.00	0	\$0.00	0	0	\$0.00
July	2021	0	\$0.00	0	\$0.00	0	0	\$0.00
August	2021	0	\$0.00	0	\$0.00	0	0	\$0.00
September	2021	0	\$0.00	0	\$0.00	0	0	\$0.00
		20,678,718	\$1,312,880.66	213,404	\$101,759.27	11,503,420	104,318,237	\$1,063,178.24

	FY19 Electricity	FY20 Electricity	FY21 Electricity	FY19 Gas	FY20 Gas	FY21 Gas	FY19 Water	FY20 Water	FY21 Water
October	\$ 323,744.71	\$293,586.97	\$206,292.36	\$22,202.64	\$15,391.60	\$12,543.15	\$154,814.69	\$157,165.67	\$151,288.01
November	\$ 280,072.94	\$284,421.06	\$203,232.75	\$29,391.43	\$21,346.13	\$16,387.37	\$150,477.93	\$146,473.11	\$150,791.12
December	\$ 303,178.60	\$285,333.48	\$213,440.62	\$24,147.19	\$29,661.48	\$22,071.66	\$149,035.22	\$157,781.11	\$151,011.98
January	\$ 297,699.74	\$289,095.66	\$198,074.04	\$19,433.31	\$20,595.28	\$17,281.91	\$186,918.19	\$204,840.76	\$165,735.56
February	\$ 283,970.22	\$280,087.40	\$199,504.75	\$30,563.14	\$12,916.14	\$14,522.59	\$144,803.94	\$172,082.38	\$156,254.38
March	\$ 302,690.37	\$324,056.98	\$223,932.75	\$18,489.33	\$13,356.26	\$13,249.56	\$149,953.79	\$151,827.55	\$146,848.31
April	\$ 329,436.01	\$286,331.25	\$68,089.21	\$8,004.53	\$11,606.00	\$5,692.48	\$156,279.38	\$136,465.23	\$141,248.88
May	\$ 387,049.67	\$339,982.44	\$314.18	\$3,121.08	\$6,988.64	\$10.55	\$170,375.60	\$150,263.47	\$0.00
June	\$ 411,539.62	\$387,401.18	\$0.00	\$7,484.83	\$12,603.70	\$0.00	\$178,554.12	\$153,310.45	\$0.00
July	\$ 398,383.03	\$378,493.78	\$0.00	\$7,367.05	\$10,022.67	\$0.00	\$134,582.15	\$153,579.87	\$0.00
August	\$ 397,232.86	\$371,742.54	\$0.00	\$6,799.29	\$10,445.57	\$0.00	\$165,870.47	\$156,502.92	\$0.00
September	\$ 361,811.67	\$317,663.38	\$0.00	\$10,559.87	\$13,796.85	\$0.00	\$158,772.34	\$168,475.59	\$0.00
	\$ 4,076,809.44	\$3,838,196.12	\$1,312,880.66	\$187,563.69	\$178,730.32	\$101,759.27	\$1,900,437.82	\$1,908,768.11	\$1,063,178.24

### Bexar County - Utility Comparison Summary

