

# SLFRF Compliance Report - SLT-1167 - P&E Report - Q4 2023

## Report Period : Quarter 4 2023 (October-December)

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### Recipient Profile

#### Recipient Information

Recipient UEI	WGCSBPYDLS78
Recipient TIN	746002039
Recipient Legal Entity Name	Bexar County, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 W. Nueva, 10th Fl.
Recipient Address 2	
Recipient Address 3	
Recipient City	San Antonio
Recipient State/Territory	TX
Recipient Zip5	78205
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Strategic Development.2

Project Identification Number	04.06.2021.01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$230,814.16
Total Cumulative Obligations	\$230,814.16
Total Cumulative Expenditures	\$230,814.16
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Bexar County sought assistance to find the highest and best use for all available federal and state resources and other funding sources that can be allocated through a targeted strategic response to assist with the long-term disaster and economic recovery for the County.
Does this project include a capital expenditure?	No

## Project Name: Family Violence Prevention Services, Inc

Project Identification Number	FVPS-375
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$375,000.00
Total Cumulative Obligations	\$375,000.00
Total Cumulative Expenditures	\$375,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$53,880.53
Project Description	Financial assistance to a nonprofit organization that suffered negative economic impact from COVID 19
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Family violence prevention
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Therapy services in response to an increase in family violence due to the economic challenges resulting from COVID
Number of Non-Profits served (by program if recipient	

establishes multiple separate non-profit assistance programs) | 1

**Project Name: SA Talent**

Project Identification Number	SAT-250K
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Financial assistance to a nonprofit organization that suffered negative economic impact from COVID 20
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Workforce Development
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Workforce training to help Bexar County residents respond to the economic challenges of COVID
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Children's Bereavement Center**

Project Identification Number	364054
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$159,958.00
Total Cumulative Obligations	\$159,958.00
Total Cumulative Expenditures	\$159,957.76
Current Period Obligations	\$77,789.00
Current Period Expenditures	\$77,788.76
Project Description	Financial assistance to a nonprofit organization that suffered negative economic impact from COVID 19
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Emotional therapy for family violence
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Counseling services in response to an increase in family violence due to the economic challenges associated with COVID
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: San Antonio Housing Trust Public Facility Corporation**

Project Identification Number	SLFRP1970
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase land for the affordable Viento apartments
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	"Purchasing land for an affordable multi-family housing project with 324 units, all below 70% area median income"
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Land purchase for affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Purchase of land for the construction of affordable housing. The demand for affordable housing increased as a result of the economic challenges of COVID.

**Project Name: Collective Bargaining Agreement**

Project Identification Number	09.14.2021.05
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$5,160,000.00
Total Cumulative Obligations	\$2,641,186.24
Total Cumulative Expenditures	\$2,641,186.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Salaries & Wages (Regular), Fringe Benefits for uniformed offices of the Bexar County Sheriff's Office
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health, Public Safety and Human Services Staff salary
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Bonus provided to all uniformed officers in the Adult Detention Center(ADC) & Law Enforcement(LE) in effort to retain officers-On 3/2/20, 208 vacancies existed in ADC & 39 in LE; on 3/21/22 numbers increased in ADC with 291 & in LE reduced with 32
Number of government FTEs responding to COVID-19 supported under this authority	1,229

**Project Name: Personnel-Affordable Housing**

Project Identification Number	09.14.2021.03
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$960,623.00
Total Cumulative Obligations	\$960,623.00
Total Cumulative Expenditures	\$187,958.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,307.25
Project Description	Personnel (Economic Stability)
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health-Negative Economic Impact: Public Sector Capacity
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Pay increase
Number of government FTEs responding to COVID-19 supported under this authority	3

**Project Name: Personnel - Administration**

Project Identification Number	09.14.2021.01
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$1,796,033.00
Total Cumulative Obligations	\$1,796,033.00
Total Cumulative Expenditures	\$953,723.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$186,606.20
Project Description	Salaries & Wages (Regular), Fringe Benefits. For staff (Program Assistance Specialist, Supervisor Fiscal Reporting, Accountant II, and Intake Worker) in the County Auditor's Office, and Community & Economic Development Department to assist with managing ARPA SLFRF financial records, and to support programs that support the needs of the county residents.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health, Public Safety and Human Services Staff salary
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	to ensure compliance with Treasury and other federal, state and local laws/regulations
Number of government FTEs responding to COVID-19 supported under this authority	29

**Project Name: Personnel - Domestic Violence**

Project Identification Number	09.14.2021.02
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$16,282,499.00
Total Cumulative Obligations	\$4,954,394.18
Total Cumulative Expenditures	\$4,954,394.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$658,706.71
	Salaries & Wages (Regular), Fringe Benefits. Planning for disaster recovery Program Assistance Specialists (2 positions)- Assist County residents with obtaining services

Project Description	<p>Manager (30%) – Provide oversight and manage contracts with outside agencies that support critical programs that address the needs of residents within the County</p> <p>Pretrial Bond Officer III (3 Positions) - Supervise defendants on GPS conditions</p> <p>Pretrial Bond Officer I (2 Positions) - Point of contact for victims of domestic violence</p> <p>Pretrial Supervisor - Supervisor Pretrial Bond Officers in the Domestic Violence Division</p> <p>Domestic Violence Service Positions - Backlog Project (32 positions)</p>
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health, Public Safety and Human Services Staff salary
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	administer the County ARPA program on an ongoing basis as it relates to: the distribution of funds, timeline for using funds, transfer of funds to different organizations, program administration, reporting
Number of government FTEs responding to COVID-19 supported under this authority	8

**Project Name: OPERATING COST - Domestic Violence**

Project Identification Number	12.21.2022.01
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$216,628.63
Total Cumulative Expenditures	\$195,331.63
Current Period Obligations	\$107,917.00
Current Period Expenditures	\$86,620.00
Project Description	Costs associated with Domestic Violence, products/services
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health-Negative Economic Impact: Public Sector Capacity
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Supplies & personnel
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Personnel-Behavioral Health**

Project Identification Number	09.14.2021.07
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$16,973,090.00
Total Cumulative Obligations	\$943,220.57
Total Cumulative Expenditures	\$943,220.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$148,021.65
Project Description	Additional employees
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health-Negative Economic Impact: Public Sector Capacity
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Additional employees
Number of government FTEs responding to COVID-19 supported under this authority	10

**Project Name: Substance Use Treatment Facilities: Residential Expansion**

Project Identification Number	07.12.2022.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$8,100,000.00
Total Cumulative Obligations	\$8,100,000.00
Total Cumulative Expenditures	\$6,895,754.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$688,382.19
Project Description	Chemical dependency treatment center for anyone who needs it, no insurance requirement
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,200,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Capital Expenditure Justification	Expanding facilities to broaden scope of service
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public



Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 Mitigation and Prevention - Public
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treatment for chemical dependency

**Project Name: HFCC, Inc**

Project Identification Number	HFCC-4M
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Build small housing units for the homeless along with supporting facilities.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Housing for homeless
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding for the construction of housing units for the homeless. The economic challenges of COVID resulted in an increase in the Bexar County homeless population.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

**Project Name: LiftFund**

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Project Identification Number	LFNP-10M
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$20,000,000.00
Total Cumulative Obligations	\$1,679,400.00
Total Cumulative Expenditures	\$1,679,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grants for small businesses and non profits.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grants to make up for lost revenue among nonprofits and small businesses
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Liftfund administered a grant program for nonprofits and small businesses. These grants are meant to help them recover from reduced income as a result of COVID.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	52

**Project Name: Morgan's Wonderland**

Project Identification Number	MAC-3M
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Construct a facility to serve individuals with disabilities and special needs in an attempt to improve their health and quality of life.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted	11 Imp Classes of NPs designated as negatively

population does this project primarily serve?	economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Construction of a facility for a nonprofit to service disabled individuals
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A nonprofit organization that services residents with disabilities saw a decrease in funding as a result of COVID. This grant will allow for the construction of a new facility to support their continued service to residents with disabilities.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Gun Safety Initiative: Responsible Gun Ownership**

Project Identification Number	06.07.2022.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$9,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Gun Safety Initiative: Responsible Gun Ownership and Safe Storage Outreach and Educational Effort
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Weapons training to prevent injury
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	ARPA funds are used to increase public knowledge of how to handle weapons safely and prevent injury.

**Project Name: Gun Safety Initiative: Gun Locks**

Project Identification Number	06.07.2022.02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$93,023.00
Total Cumulative Obligations	\$93,023.00
Total Cumulative Expenditures	\$92,997.59
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Gun Safety Initiative: Gun Locks
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Gun locks for public safety
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Bexar County is distributing gun locks in Bexar County so residents may secure their weapons and prevent accidental injury.

**Project Name: Texas Rio Grande Legal Aid**

Project Identification Number	TRLA-1.2M
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$1,250,000.00
Total Cumulative Expenditures	\$198,638.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$27,514.07
Project Description	Free legal assistance
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Free Legal Assistance for victims of domestic violence.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Free civil legal assistance for low-income victims and survivors of domestic violence in Bexar County. Participating attorneys will focus on, but not limit their practice to, matters such as divorce and custody for survivors of violence.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Additional Health Insurance Interfund Transfer**

Project Identification Number	09.14.2021.08
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$4,004,504.00
Total Cumulative Obligations	\$2,679,031.00

Total Cumulative Expenditures	\$2,679,031.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue Replacement
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Revenue Replacement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Revenue Replacement

**Project Name: Pay Table Adjustment 10%**

Project Identification Number	09.14.2021.09
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$25,000,000.00
Total Cumulative Obligations	\$17,700,000.00
Total Cumulative Expenditures	\$17,700,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue Replacement
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Revenue Replacement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Revenue Replacement

**Project Name: BCSO ADC Overtime Paid Out**

Project Identification Number	09.14.2021.10
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$12,650,560.00
Total Cumulative Obligations	\$10,747,390.00
Total Cumulative Expenditures	\$10,747,390.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue Replacement

Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Revenue Replacement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Revenue Replacement

**Project Name: Fringe for OT**

Project Identification Number	09.14.2021.11
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$2,471,900.00
Total Cumulative Obligations	\$2,471,899.70
Total Cumulative Expenditures	\$2,471,899.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue Replacement
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Revenue Replacement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Revenue Replacement

**Project Name: General Fund Program Changes**

Project Identification Number	09.14.2021.12
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$8,709,986.00
Total Cumulative Obligations	\$2,705,548.31
Total Cumulative Expenditures	\$2,705,548.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue Replacement
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Revenue Replacement
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	Revenue Replacement
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**Project Name: One-Time Employee \$2K Stipend**

Project Identification Number	09.14.2021.13
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$5,433,532.00
Total Cumulative Obligations	\$5,433,532.00
Total Cumulative Expenditures	\$5,433,532.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Revenue Replacement
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Revenue Replacement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Revenue Replacement

**Project Name: LiftFund (small business)**

Project Identification Number	11.29.2022.01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$9,950,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grants for small businesses
Does this project include a capital expenditure?	No
Capital Expenditure Justification	Assistance to Small Business affected by COVID
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Grants to support small business

impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support small business negatively affected economically by the pandemic
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

**Project Name: Personnel Department Preventive Health**

Project Identification Number	11.28.2024
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$4,771.55
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,771.55
Total Cumulative Expenditures	\$4,771.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staff for a new County department
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Staff for new County department
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	New County department addressing a lack of service highlighted by pandemic

**Project Name: Echo East**

Project Identification Number	03.21.2023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$750,000.00



Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Affordable Housing Construction
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$750,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	Contribution to an affordable housing project
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Construction of affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Economic impact of pandemic resulted in increased demand for affordable housing

**Project Name: Habitat for Humanity - Rancho Carlota**

Project Identification Number	12.13.2022.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$157,677.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$134,836.08
Project Description	Affordable Housing Construction
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	Contribution to an affordable housing project
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Construction of affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Economic impact of pandemic resulted in increased demand for affordable housing

**Project Name: Tobin Center**

Project Identification Number	12.13.2022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$1,300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Nonprofit assistance
Does this project include a capital expenditure?	No
Capital Expenditure Justification	Assistance to a nonprofit performing arts center that suffered financially during the pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Financial assistance to a nonprofit performing arts center
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Financial assistance for a nonprofit performing arts center that saw a decrease in donations and attendance as a result of pandemic
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: State of Texas Kidney Foundation**

Project Identification Number	02.21.2023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%

Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$187,022.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$65,783.65
Project Description	Nonprofit assistance
Does this project include a capital expenditure?	No
Capital Expenditure Justification	Assistance to a nonprofit impacted by the pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nonprofit financial assistance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to a nonprofit that suffered financially from the pandemic
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Social & Health Research Center**

Project Identification Number	05.02.2023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$145,404.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$95,223.80
Project Description	Nonprofit assistance
Does this project include a capital expenditure?	No
Capital Expenditure Justification	Assistance to a nonprofit impacted by the pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nonprofit financial assistance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to a nonprofit that suffered financially from the pandemic
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: SA Mobile Mental Wellness various subs**

Project Identification Number	11.28.2024.2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$20,238,144.00
Total Cumulative Obligations	\$18,943,019.00
Total Cumulative Expenditures	\$1,472,753.06
Current Period Obligations	\$3,318,168.00
Current Period Expenditures	\$707,860.63
Project Description	Assisting mental health organizations that saw an increase in demand as a result of the pandemic
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Financial assistance to nonprofits offering mental health services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic led to an increased demand for mental health services. The nonprofits receiving support include ISDs
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	2

**Project Name: CHEST FOUNDATION**

Project Identification Number	11.29.2022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$125,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Nonprofit assistance
Does this project include a capital expenditure?	No
Capital Expenditure Justification	Assistance to a nonprofit impacted by the pandemic
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance	

program(s), including public health or negative economic impact experienced	Nonprofit financial assistance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to a nonprofit that suffered financially from the pandemic
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	52

**Project Name: University Health - Public Health Division**

Project Identification Number	10.11.2022.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$40,000,000.00
Total Cumulative Obligations	\$25,000,000.00
Total Cumulative Expenditures	\$2,379,717.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,147,528.67
Project Description	Building new health care facilities and funding the department to offer health care services
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$40,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
Capital Expenditure Justification	Building new health care facilities and funding the department to offer health care services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health-Negative Economic Impact: Public Sector Capacity
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Making healthcare available to low income residents challenged by the impact of COVID
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: Personnel Department Preventive Health**

Project Identification Number	11.28.2022
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed

Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$209,204.08
Total Cumulative Expenditures	\$209,204.08
Current Period Obligations	\$100,939.31
Current Period Expenditures	\$100,939.21
Project Description	Staff for a new County department
Does this project include a capital expenditure?	No
Capital Expenditure Justification	Employees for new preventative health department
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Staff for new County department
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	New County department addressing a lack of service highlighted by pandemic

**Project Name: Operating costs-Behavioral Health**

Project Identification Number	09.14.2021.14
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$55,260.00
Total Cumulative Obligations	\$55,260.00
Total Cumulative Expenditures	\$26,266.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,706.42
Project Description	Support a new County Public Health department
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Operation of a new County department
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	New County department addressing public health needs highlighted by pandemic
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: OCJ - Law Enforcement Training**

Project Identification Number	10.11.2022.02
Project Expenditure Category	7-Administrative

Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$114,036.00
Total Cumulative Obligations	\$114,036.00
Total Cumulative Expenditures	\$18,216.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,905.25
Project Description	Additional behavioral training for law enforcement

**Project Name: Shavano Park Water/Sewer**

Project Identification Number	06.20.2023
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.1-Clean Water: Centralized wastewater treatment
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$483,019.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$435,267.85
Project Description	Helping municipality with water infrastructure
Projected/actual construction start date	11/9/2022
Projected/actual initiation of operations date	6/30/2024
Location Type(for broadband, geospatial location data)	Address
Location Details	"14610 - 16502 NW Military Hwy, 78231"
Public Water System (PWS) ID Number	TX0150092
National Pollutant Discharge Elimination System (NPDES) Permit Number	NA
Median Household Income of service area	\$194,531.00
Lowest Quintile Income of the service area	\$38,507.00

**Project Name: NRP Group - 1518 Apartments**

Project Identification Number	09.12.2023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Total Cumulative Obligations	\$700,000.00

Total Cumulative Expenditures	\$700,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Affordable Housing Construction
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$700,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Purchase of vacant land for construction of affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Purchased plot of land chosen for project

**Project Name: Habitat for Humanity - Yucca Street Development**

Project Identification Number	12.13.2022.02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Affordable Housing Construction
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,426,300.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	



population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Construction of affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding to support a low income housing project

**Project Name: Family Service Association of San Antonio, Inc.**

Project Identification Number	05.16.2023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$77,905.00
Total Cumulative Obligations	\$77,905.00
Total Cumulative Expenditures	\$77,904.22
Current Period Obligations	\$77,905.00
Current Period Expenditures	\$77,904.22
Project Description	Nonprofit assistance
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nonprofit financial assistance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to a nonprofit that suffered financially from the pandemic
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Autism Service Center of San Antonio**

Project Identification Number	06.20.2023.02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$71,875.38
Current Period Obligations	\$0.00

Current Period Expenditures	\$60,867.06
Project Description	Nonprofit assistance
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nonprofit financial assistance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to a nonprofit that suffered financially from the pandemic
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: San Antonio for Growth on the Eastside**

Project Identification Number	03.07.2023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Nonprofit assistance
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Nonprofit financial assistance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to a nonprofit that suffered financially from the pandemic
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Dual Diagnosis Residential Facility**

Project Identification Number	10.11.2022
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,090,000.00

Total Cumulative Obligations	\$5,090,000.00
Total Cumulative Expenditures	\$5,021,905.54
Current Period Obligations	\$5,000,000.00
Current Period Expenditures	\$5,011,675.10
Project Description	Assistance to nonprofits offering mental health services
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$90,000.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase capacity of mental health facility, as an alternative to incarceration
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Address excess of mental health cases at the jail

**Project Name: COVID-19 Vaccine Public Awareness Campaign - Clearchannel**

Project Identification Number	08.10.2021.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$116,756.00
Total Cumulative Obligations	\$116,756.00
Total Cumulative Expenditures	\$116,754.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County launched a targeted three-month COVID-19 vaccine public awareness campaign/outreach effort for unincorporated Bexar County and surrounding suburban cities due to rising positivity rates. Initial launch of this effort included a zip code focused social media campaign; 33 billboard locations to run targeted information for a period of three (3) months due to the area's significant rise in positivity rates attributed to the Delta variant. The billboard produced 47,949,569 impressions.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 Mitigation and Prevention - Public
	Bexar County conduct a three-month COVID-19 vaccine

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	public awareness campaign for residents in unincorporated Bexar County and suburban cities due to the area's significant rise in positivity rates attributed to the Delta variant.
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**Project Name: COVID-19 Vaccine Public Awareness Campaign - TX Texas Creative Limited**

Project Identification Number	08.10.2021.02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$202,761.74
Total Cumulative Obligations	\$202,761.74
Total Cumulative Expenditures	\$202,761.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County launched a targeted three-month COVID-19 vaccine public awareness campaign/outreach effort for unincorporated Bexar County and surrounding suburban cities due to rising positivity rates. Initial launch of this effort included a zip code focused social media campaign; 33 billboard locations to run targeted information for a period of three (3) months due to the area's significant rise in positivity rates attributed to the Delta variant. The billboard created 53,947,380 impressions.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 Mitigation and Prevention - Public Communication efforts
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Bexar County conduct a three-month COVID-19 vaccine public awareness campaign for residents in unincorporated Bexar County and suburban cities due to the area's significant rise in positivity rates attributed to the Delta variant.

**Project Name: San Antonio State Hospital**

Project Identification Number	SASH-250K
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$38,224.38
Current Period Obligations	\$38,224.38

Current Period Expenditures	\$38,224.38
Project Description	Mental Health Facility
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	New Mental Health Facility
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increased capacity for Mental Health services

**Project Name: SMART Program - mental health**

Project Identification Number	STRAC-24M
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$24,368,090.00
Total Cumulative Obligations	\$24,368,090.00
Total Cumulative Expenditures	\$1,306,004.43
Current Period Obligations	\$1,306,004.43
Current Period Expenditures	\$1,304,004.43
Project Description	Sheriff mental health services
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mental health alternatives for law enforcement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Team offering mental health services instead of arrest/incarceration

**Project Name: High Impact Health Events**

Project Identification Number	SCDC-711K
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%

Adopted Budget	\$711,000.00
Total Cumulative Obligations	\$711,000.00
Total Cumulative Expenditures	\$208,000.00
Current Period Obligations	\$208,000.00
Current Period Expenditures	\$208,000.00
Project Description	Low income mobile health services
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mobile health services for low income
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Offering mobile health services in low income areas

**Project Name: Meals on Wheels**

Project Identification Number	MOWSA-3M
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$330,700.28
Current Period Obligations	\$0.00
Current Period Expenditures	\$263,661.90
Project Description	Nonprofit assistance
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expand facility to increase capacity
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to a nonprofit that suffered financially from the pandemic
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Spectrum Gulf Coast Broadband Infrastructure**

Project Identification Number	SGC-5.4M
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.19-Broadband: 'Last Mile' projects
Status To Completion	Completed less than 50%
Adopted Budget	\$5,416,602.00
Total Cumulative Obligations	\$5,416,602.00
Total Cumulative Expenditures	\$1,354,150.50
Current Period Obligations	\$5,416,602.00
Current Period Expenditures	\$1,354,150.50
Project Description	Funds to help expand broadband access in low income areas
Projected/actual construction start date	1/26/2024
Projected/actual initiation of operations date	1/26/2024

**Project Name: El Centro del Barrio**

Project Identification Number	ECBCM-3M
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$142,325.42
Current Period Obligations	\$142,325.42
Current Period Expenditures	\$142,325.42
Project Description	ARPA funding for diabetes prevention
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funding for diabetes prevention
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assist low income area with Diabetes monitoring/prevention

**Project Name: COVID Testing**

Project Identification Number	01.11.2022.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$536,095.00
Total Cumulative Obligations	\$536,095.00
Total Cumulative Expenditures	\$536,095.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	COVID testing
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID Testing

**Project Name: Housing Policy Framework**

Project Identification Number	09.07.2021.01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$19,500.00
Total Cumulative Obligations	\$19,500.00
Total Cumulative Expenditures	\$19,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Housing Policy Framework

**Project Name: Employee Vaccination Program**

Project Identification Number	08.10.2021.03
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed



Adopted Budget	\$2,359,306.80
Total Cumulative Obligations	\$2,359,306.53
Total Cumulative Expenditures	\$2,359,306.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Bexar County Employee vaccination incentive program
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 Mitigation and Prevention - Vaccination Incentive Program for Bexar County Employees
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Employees continued services without disruption throughout the pandemic under difficult circumstances finding alternatives to engage with the constituency; program provided incentives to employees who received a vaccination and motivate others.

**Project Name: DSABC One-time Stipend**

Project Identification Number	02.08.2022.02
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$3,296,246.00
Total Cumulative Obligations	\$2,921,379.25
Total Cumulative Expenditures	\$2,921,379.25
Current Period Obligations	\$2,471.98
Current Period Expenditures	\$2,471.98
Project Description	Salaries & Wages (Regular), Fringe Benefits for uniformed offices of the Bexar County Sheriff's Office
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health, Public Safety and Human Services Staff salary
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Bonus provided to all uniformed officers in the Adult Detention Center(ADC) & Law Enforcement(LE) in effort to retain officers-On 3/2/20, 208 vacancies existed in ADC & 39 in LE; on 3/21/22 numbers increased in ADC with 291 & in LE reduced with 32
Number of government FTEs responding to COVID-19 supported under this authority	1,192

**Project Name: Strategic Development.2**

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Project Identification Number	04.06.2021.02
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,557,386.00
Total Cumulative Obligations	\$1,557,386.00
Total Cumulative Expenditures	\$469,824.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,815.00
Project Description	Bexar County sought assistance to find the highest and best use for all available federal and state resources and other funding sources that can be allocated through a targeted strategic response to assist with the long-term disaster and economic recovery for the County.
Does this project include a capital expenditure?	No

**Project Name: Utility Assistance**

Project Identification Number	09.14.2021.06
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$4,214.00
Total Cumulative Obligations	\$4,214.00
Total Cumulative Expenditures	\$4,214.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Utility Assistance immediate need
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Negative Economic Impacts
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Reimburse Nonprofit utility bills
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

## Subrecipients

### Subrecipient Name: "Family Violence Prevention Services, Inc"

TIN	
Unique Entity Identifier	D7B3EQGEXQY7
POC Email Address	
Address Line 1	7911 Broadway
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78209
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: SA Talent

TIN	
Unique Entity Identifier	HJA9EZKFKMH4
POC Email Address	
Address Line 1	112 E Pecan St
Address Line 2	Suite 2635
Address Line 3	
City	San Antonio
State	TX
Zip	78205
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Children's Bereavement Center

TIN	
Unique Entity Identifier	Y3DCQF23Y1C5
POC Email Address	
Address Line 1	205 West Olmos
Address Line 2	
Address Line 3	
City	San Antonio

State	TX
Zip	78212
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: San Antonio Housing Trust Public Facility Corporation**

TIN	
Unique Entity Identifier	X7VRMYAU9N55
POC Email Address	
Address Line 1	2515 BLANCO RD
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78212
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Texas Biomedical**

TIN	
Unique Entity Identifier	J4EYPCJDQ1H6
POC Email Address	
Address Line 1	PO Box 760549
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78245
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: STRAC**

TIN	
Unique Entity Identifier	JJKYZWLQBPC6
POC Email Address	
Address Line 1	7500 US Highway 90 W

Address Line 2	Suite 200
Address Line 3	
City	San Antonio
State	TX
Zip	78227
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LiftFund NonProfit**

TIN	
Unique Entity Identifier	ZW2LP2T9CKF2
POC Email Address	
Address Line 1	2007 West Martin St
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78207
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LiftFund Small Business**

TIN	
Unique Entity Identifier	ZW2LP2T9CKF2
POC Email Address	
Address Line 1	2007 West Martin St
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78207
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Tobin Center**

TIN	

Unique Entity Identifier	SLTDVNMHGGJ4
POC Email Address	
Address Line 1	115 Auditorium Circle
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78205
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Morgan's Wonderland**

TIN	
Unique Entity Identifier	JNU8YNJJ5DJ3
POC Email Address	
Address Line 1	5210 Thousand Oaks Drive
Address Line 2	Suite 1318
Address Line 3	
City	San Antonio
State	TX
Zip	78233
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CHEST Foundation**

TIN	
Unique Entity Identifier	QRLZXHBLGK57
POC Email Address	
Address Line 1	2595 Patriot Blvd.
Address Line 2	
Address Line 3	
City	Glenview
State	IL
Zip	60026
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Texas Rio Grande**

TIN	
Unique Entity Identifier	EZ7HLQ2ZMJ29
POC Email Address	
Address Line 1	301 S. Texas Ave.
Address Line 2	
Address Line 3	
City	Merced
State	TX
Zip	78570
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: "HFCC, Inc"**

TIN	
Unique Entity Identifier	PTQGVZ8PP5K6
POC Email Address	
Address Line 1	1215 Colzona Rd
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78219
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: LiftFund**

TIN	
Unique Entity Identifier	ZW2LP2T9CKF2
POC Email Address	
Address Line 1	2014 S. Hackberry St.
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78210

Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Texas Rio Grande Legal Aid**

TIN	
Unique Entity Identifier	EL7HLQ2ZMJ29
POC Email Address	
Address Line 1	301 S. Texas Ave.
Address Line 2	
Address Line 3	
City	Merced
State	TX
Zip	78570
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: George Garvin Youth Center**

TIN	
Unique Entity Identifier	PAEJCHJAMLU5
POC Email Address	
Address Line 1	6903 Sunbelt Dr. S
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78218
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Somerset ISD**

TIN	
Unique Entity Identifier	FYKQNXNDEH91
POC Email Address	
Address Line 1	PO Box 279
Address Line 2	
Address Line 3	



City	San Antonio
State	TX
Zip	78069
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Southwest ISD**

TIN	
Unique Entity Identifier	KS24XF8GVZY8
POC Email Address	
Address Line 1	11914 Dragon Lane
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78245
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: State of Texas Kidney Foundation**

TIN	
Unique Entity Identifier	TYQ2KAEC8KQ3
POC Email Address	
Address Line 1	"401 E Sonterra, Ste 375"
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78258
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: University Health System**

TIN	
Unique Entity Identifier	JTALGHD9SUH5
POC Email Address	

Address Line 1	4502 Medical Drive
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78229
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Galls**

TIN	
Unique Entity Identifier	G7DPAK2M4HP1
POC Email Address	
Address Line 1	1340 Russell Cave Rd
Address Line 2	
Address Line 3	
City	Lexington
State	KY
Zip	40505
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Habitat for Humantiy**

TIN	
Unique Entity Identifier	EPXQJLB9JYC5
POC Email Address	
Address Line 1	311 Probandt
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78204
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Social and Health Research Center**

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TIN	
Unique Entity Identifier	LJMJD3MDFT3
POC Email Address	
Address Line 1	921 Matagorda St
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78210
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Harlandale ISD**

TIN	
Unique Entity Identifier	UCT3E1NM4NA5
POC Email Address	
Address Line 1	102 Genevieve Drive
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78214
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Judson ISD**

TIN	
Unique Entity Identifier	V3J6KE9L9YL7
POC Email Address	
Address Line 1	8205 Palisades Dr
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78223
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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**Subrecipient Name: Northside ISD**

TIN	
Unique Entity Identifier	YFZ1HDAN2553
POC Email Address	
Address Line 1	5900 Evers Rd
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78238
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: San Antonio ISD**

TIN	
Unique Entity Identifier	T126TLW9VC71
POC Email Address	
Address Line 1	514 West Quincy
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: South San ISD**

TIN	
Unique Entity Identifier	KHKUNN3F3XE8
POC Email Address	
Address Line 1	1450 Gillette Boulevard
Address Line 2	
Address Line 3	
City	San Antonio
State	TX

Zip	78224
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Autism Service Center of San Antonio**

TIN	
Unique Entity Identifier	NK3YNGB3X9V6
POC Email Address	
Address Line 1	535 Bandera Rd
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78228
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of Shavano Park**

TIN	
Unique Entity Identifier	MFLXW3465UQ8
POC Email Address	
Address Line 1	900 Saddletree Court
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78231
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Family Service Association of SA Inc**

TIN	
Unique Entity Identifier	K5NFLN6G6LN3
POC Email Address	
Address Line 1	702 San Pedro
Address Line 2	

Address Line 3	
City	San Antonio
State	TX
Zip	78212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Meals on Wheels**

TIN	
Unique Entity Identifier	EEN2MLNFEDE1
POC Email Address	
Address Line 1	2718 Danbury St
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78217
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Schertz Housing Authority Public Facility Corporation**

TIN	
Unique Entity Identifier	TF14U7B9ZGH3
POC Email Address	
Address Line 1	204 Schertz Parkway
Address Line 2	
Address Line 3	
City	Schertz
State	TX
Zip	78154
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SA Growth on the Eastside**

TIN	
Unique Entity Identifier	PZE1GBFMV6Y1

POC Email Address	
Address Line 1	220 Chestnut
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78202
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Brownells, Inc.**

TIN	
Unique Entity Identifier	L8YTV6GYDJR9
POC Email Address	
Address Line 1	3006 Brownells PKWY
Address Line 2	
Address Line 3	
City	Grinnell
State	IA
Zip	50112
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: CIT International**

TIN	
Unique Entity Identifier	CVLSYZ9LE7R5
POC Email Address	
Address Line 1	3332 Venson Dr
Address Line 2	
Address Line 3	
City	Memphis
State	TN
Zip	38134
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Stewart Title Guaranty Company**

TIN	
Unique Entity Identifier	HBJRJB1CGJ85
POC Email Address	
Address Line 1	1360 Post Oak Blvd, Ste 100
Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77056
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Ross Molina Oliveros PC**

TIN	
Unique Entity Identifier	LT7VU5ZZ4JL5
POC Email Address	
Address Line 1	4118 Pond Hill Rd, Ste 100
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78231
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Southside ISD**

TIN	
Unique Entity Identifier	H2YFBVLTDNH8
POC Email Address	
Address Line 1	1460 Martinez Losoya Rd
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78221
Zip+4	



Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Charter Communications**

TIN	
Unique Entity Identifier	MX16CA896HK5
POC Email Address	
Address Line 1	12405 Powerscout Drive
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63131
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: HKS Inc**

TIN	
Unique Entity Identifier	EU9MKWVA1TF8
POC Email Address	
Address Line 1	350 N Saint Paul ST, ste 100
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75201
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Southwest Community Development Corporation**

TIN	
Unique Entity Identifier	CGW8N9XPPJY5
POC Email Address	
Address Line 1	1117 Germany Drive
Address Line 2	
Address Line 3	
City	Cedar Hill

State	TX
Zip	75104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: El Centro del Barrio**

TIN	
Unique Entity Identifier	GEEPXJ4BV5H9
POC Email Address	
Address Line 1	3750 Commercial Avenue
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78221
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MPL Family Limited Partnership**

TIN	320363602
Unique Entity Identifier	
POC Email Address	
Address Line 1	802 Augusta Street
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78215
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Alamo Heights ISD**

TIN	
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Unique Entity Identifier	DSEBLWK1UK34
POC Email Address	
Address Line 1	7101 Broadway
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78209
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: East Central ISD**

TIN	
Unique Entity Identifier	N9JMJ9FCMNN6
POC Email Address	
Address Line 1	6634 New Sulphur Springs Road
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78263
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Northeast ISD**

TIN	
Unique Entity Identifier	EWN8GBNLR4P7
POC Email Address	
Address Line 1	8961 Tesoro Drive
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78217
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Clear Channel Outdoor, LLC**

TIN	000000003
Unique Entity Identifier	
POC Email Address	
Address Line 1	4830 N Loop 1604 W
Address Line 2	STE 111
Address Line 3	
City	San Antonio
State	TX
Zip	78249
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Txc Texas Creative Ltd**

TIN	000000002
Unique Entity Identifier	
POC Email Address	
Address Line 1	334 N Park Dr
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78216
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Guidehouse Inc**

TIN	000000001
Unique Entity Identifier	
POC Email Address	
Address Line 1	2941 Fairview Park Dr
Address Line 2	Suite 501
Address Line 3	
City	Falls Church
State	VA
Zip	22042

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: San Antonio Lifetime Recovery**

TIN	
Unique Entity Identifier	VKJ9K1YN4RH8
POC Email Address	
Address Line 1	10290 Southton Rd
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78223
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Community Labs**

TIN	
Unique Entity Identifier	QQ5XMTFFE395
POC Email Address	
Address Line 1	6211 IH 10 West
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78230
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Local Initiatives Support Corporation**

TIN	
Unique Entity Identifier	KGB4CAJYGJN5
POC Email Address	
Address Line 1	28 Liberty Street
Address Line 2	34th Floor
Address Line 3	

City	New York
State	NY
Zip	10005
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Clear Channel Outdoor, LLC**

TIN	
Unique Entity Identifier	DPD1FKEKGAK3
POC Email Address	
Address Line 1	4830 N Loop 1604 W
Address Line 2	STE 111
Address Line 3	
City	San Antonio
State	TX
Zip	78249
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Txc Texas Creative Ltd**

TIN	
Unique Entity Identifier	LNCYB7N3MJJ4
POC Email Address	
Address Line 1	334 N Park Dr
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78216
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Guidehouse Inc**

TIN	
Unique Entity Identifier	N9NJK877QJK9
POC Email Address	

Address Line 1	2941 Fairview Park Dr
Address Line 2	Suite 501
Address Line 3	
City	Falls Church
State	VA
Zip	22042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

# Subawards

## Subward No: 0406-2021-003

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$230,814.16
Subaward Date	5/13/2021
Place of Performance Address 1	2941 Fairview Park Dr
Place of Performance Address 2	Suite 501
Place of Performance Address 3	
Place of Performance City	Falls Church
Place of Performance State	VA
Place of Performance Zip	22042
Place of Performance Zip+4	
Description	"Bexar County sought assistance to find the highest and best use for all available federal and state resources and other funding sources that can be allocated through a targeted strategic response to assist with the long-term disaster and economic recovery for the County. Original tasks include: 1. Conducting revenue loss analysis 2. Providing technical assistance for funding guidance, program/expense eligibility, coordination of benefits and prevention of duplication of benefits 3. Supporting the portfolio strategy to maximize revenue and allowable reimbursements/expenditures for the response forth COVID-19 pandemic and subsequent economic impacts"
Subrecipient	Guidehouse Inc
Period of Performance Start	8/24/2021
Period of Performance End	6/20/2027

## Subward No: 1025-2022-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$375,000.00
Subaward Date	10/25/2022
Place of Performance Address 1	7911 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78209
Place of Performance Zip+4	
Description	ARPA funds to assist beneficiary with negative economic impact of COVID
Subrecipient	"Family Violence Prevention Services, Inc"



Period of Performance Start	11/16/2022
Period of Performance End	6/30/2026

**Subward No: 1011-2022-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	10/11/2022
Place of Performance Address 1	112 E Pecan St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78212
Place of Performance Zip+4	
Description	ARPA funds to assist a nonprofit organization focussed on domestic violence
Subrecipient	SA Talent
Period of Performance Start	10/11/2022
Period of Performance End	9/30/2026

**Subward No: 0823-2022-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$159,958.00
Subaward Date	10/12/2022
Place of Performance Address 1	205 West Olmos
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78212
Place of Performance Zip+4	
Description	ARPA funds to assist beneficiary with negative economic impact of COVID
Subrecipient	Children's Bereavement Center
Period of Performance Start	10/12/2022
Period of Performance End	6/30/2026

**Subward No: 1213-2022-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,500,000.00

Subaward Date	1/1/2023
Place of Performance Address 1	311 Probandt
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78204
Place of Performance Zip+4	
Description	ARPA funds to assist with low income housing.
Subrecipient	San Antonio Housing Trust Public Facility Corporation
Period of Performance Start	4/20/2023
Period of Performance End	9/30/2026

**Subaward No: 1115-2022-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	4711 Dietrich
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78219
Place of Performance Zip+4	
Description	ARPA funds to support a mental health program in the school district
Subrecipient	"HFCC, Inc"
Period of Performance Start	1/1/2023
Period of Performance End	9/30/2026

**Subaward No: 1129-2022-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,679,400.00
Subaward Date	11/29/2022
Place of Performance Address 1	2014 S. Hackberry St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX

Place of Performance Zip	78210
Place of Performance Zip+4	
Description	ARPA funds for small businesses and non profits through LiftFund
Subrecipient	LiftFund
Period of Performance Start	11/30/2022
Period of Performance End	9/30/2026

**Subward No: 1213-2022-02**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00
Subaward Date	12/13/2022
Place of Performance Address 1	5210 Thousand Oaks Drive
Place of Performance Address 2	Suite 1318
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78233
Place of Performance Zip+4	
Description	ARPA funds to construct a facility to serve individuals with disabilities and special needs in an attempt to improve their health and quality of life.
Subrecipient	Morgan's Wonderland
Period of Performance Start	1/1/2023
Period of Performance End	9/30/2026

**Subward No: 11628688**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$89,977.60
Subaward Date	12/21/2022
Place of Performance Address 1	1340 Russell Cave Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lexington
Place of Performance State	KY
Place of Performance Zip	40505
Place of Performance Zip+4	
Description	Gun locks purchased with ARPA funds for the Bexar County gun safety program
Subrecipient	Galls

Period of Performance Start	5/1/2023
Period of Performance End	5/18/2023

**Subward No: 1129-2022-02**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,250,000.00
Subaward Date	11/29/2022
Place of Performance Address 1	301 S. Texas Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Merced
Place of Performance State	TX
Place of Performance Zip	78570
Place of Performance Zip+4	
Description	ARPA funds to provide free civil legal assistance for low-income victims and survivors of domestic violence in Bexar County.
Subrecipient	Texas Rio Grande Legal Aid
Period of Performance Start	1/2/2023
Period of Performance End	10/1/2026

**Subward No: 1129-2022-03**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$10,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	2014 S. Hackberry St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78210
Place of Performance Zip+4	
Description	ARPA funds for small businesses through LiftFund
Subrecipient	LiftFund
Period of Performance Start	5/1/2023
Period of Performance End	9/30/2026

**Subward No: 0321-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$750,000.00

Subaward Date	4/1/2023
Place of Performance Address 1	6903 Sunbelt Dr. S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78218
Place of Performance Zip+4	
Description	ARPA funds to support a mental health program in the school district
Subrecipient	George Garvin Youth Center
Period of Performance Start	5/1/2023
Period of Performance End	9/30/2026

**Subaward No: 1213-2022-04**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,500,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	311 Probandt
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78204
Place of Performance Zip+4	
Description	ARPA funds to assist with low income housing.
Subrecipient	Habitat for Humantiy
Period of Performance Start	5/1/2023
Period of Performance End	9/30/2026

**Subaward No: 1213-2022-03**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,300,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	115 Auditorium Circle
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX

Place of Performance Zip	78205
Place of Performance Zip+4	
Description	ARPA funds to support a nonprofit performing arts center facing decreased revenue due to the pandemic
Subrecipient	Tobin Center
Period of Performance Start	5/1/2023
Period of Performance End	9/30/2026

**Subward No: 0221-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	2/21/2023
Place of Performance Address 1	"401 E Sonterra, Ste 375"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78258
Place of Performance Zip+4	
Description	ARPA funds to assist beneficiary with negative economic impact of COVID
Subrecipient	State of Texas Kidney Foundation
Period of Performance Start	5/1/2023
Period of Performance End	10/1/2026

**Subward No: 0502-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	921 Matagorda St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78210
Place of Performance Zip+4	
Description	ARPA funds for improving health through innovative programs
Subrecipient	Social and Health Research Center
Period of Performance Start	5/1/2023

Period of Performance End	9/30/2026
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**Subward No: 1128-2024-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$476,750.00
Subaward Date	2/7/2023
Place of Performance Address 1	PO Box 279
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78069
Place of Performance Zip+4	
Description	ARPA funds will assist ISD mental health program
Subrecipient	Somerset ISD
Period of Performance Start	5/1/2023
Period of Performance End	10/1/2026

**Subward No: 1128-2024-02**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,314,423.00
Subaward Date	2/21/2023
Place of Performance Address 1	11914 Dragon Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78245
Place of Performance Zip+4	
Description	ARPA funds will assist ISD mental health program
Subrecipient	Southwest ISD
Period of Performance Start	5/1/2023
Period of Performance End	10/1/2026

**Subward No: HAR.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,194,930.00
Subaward Date	2/1/2023
Place of Performance Address 1	102 Genevieve Drive

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78214
Place of Performance Zip+4	
Description	ARPA funds to support a mental health program in the school district
Subrecipient	Harlandale ISD
Period of Performance Start	3/1/2023
Period of Performance End	9/30/2026

**Subward No: SA.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,587,250.00
Subaward Date	8/15/2023
Place of Performance Address 1	514 W Quincy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78212
Place of Performance Zip+4	
Description	ARPA funds to support a mental health program in the school district
Subrecipient	San Antonio ISD
Period of Performance Start	8/15/2023
Period of Performance End	9/30/2026

**Subward No: N.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,504,588.00
Subaward Date	2/1/2023
Place of Performance Address 1	5900 Evers Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78238
Place of Performance Zip+4	



Description	ARPA funds to support a mental health program in the school district
Subrecipient	Northside ISD
Period of Performance Start	3/1/2023
Period of Performance End	9/30/2026

**Subward No: JUD.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,075,800.00
Subaward Date	11/28/2022
Place of Performance Address 1	8205 Palisades Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78223
Place of Performance Zip+4	
Description	ARPA funds to support a mental health program in the school district
Subrecipient	Judson ISD
Period of Performance Start	5/1/2023
Period of Performance End	9/30/2026

**Subward No: SSA.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$781,110.00
Subaward Date	3/1/2023
Place of Performance Address 1	1450 Gillette Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78224
Place of Performance Zip+4	
Description	ARPA funds to support a mental health program in the school district
Subrecipient	South San ISD
Period of Performance Start	5/1/2023
Period of Performance End	9/30/2026

**Subward No: S.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$690,000.00
Subaward Date	5/1/2023
Place of Performance Address 1	1460 Martinez Losoya Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78221
Place of Performance Zip+4	
Description	ARPA funds to support a mental health program in the school district
Subrecipient	Southside ISD
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2026

**Subward No: A.HEIGHTS.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$246,000.00
Subaward Date	5/16/2023
Place of Performance Address 1	7101 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78209
Place of Performance Zip+4	
Description	ARPA funding for mental health services in school districts
Subrecipient	Alamo Heights ISD
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2026

**Subward No: EAST.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$440,264.00
Subaward Date	5/16/2023
Place of Performance Address 1	6634 New Sulphur Springs Road
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78263
Place of Performance Zip+4	
Description	ARPA funding for Mental Health Services for the school district
Subrecipient	East Central ISD
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2026

**Subward No: NE.ISD.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,631,904.00
Subaward Date	5/16/2023
Place of Performance Address 1	8961 Tesoro Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78217
Place of Performance Zip+4	
Description	To provide mental health services to the school districts
Subrecipient	Northeast ISD
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2026

**Subward No: 1129-2022-04**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	2595 Patriot Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Glenview
Place of Performance State	IL
Place of Performance Zip	60026
Place of Performance Zip+4	
Description	ARPA funds to assist nonprofit after negative economic impact of pandemic
Subrecipient	CHEST Foundation

Period of Performance Start	5/1/2023
Period of Performance End	9/30/2026

**Subward No: 1011-2022-02**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$25,000,000.00
Subaward Date	11/1/2022
Place of Performance Address 1	"4118 Pond Hill Rd, Ste 100"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78231
Place of Performance Zip+4	
Description	ARPA funds to increase capacity of mental health services for incarcerated individuals outside of the jail
Subrecipient	University Health System
Period of Performance Start	3/1/2023
Period of Performance End	9/30/2026

**Subward No: SHAVANO.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$750,000.00
Subaward Date	8/20/2023
Place of Performance Address 1	900 Saddletree Court
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78231
Place of Performance Zip+4	
Description	ARPA funds to assist a suburban city with a water/sewer project
Subrecipient	City of Shavano Park
Period of Performance Start	9/1/2023
Period of Performance End	9/30/2026

**Subward No: 0912-2023-02**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$700,000.00

Subaward Date	8/1/2023
Place of Performance Address 1	2515 Blanco Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78212
Place of Performance Zip+4	
Description	ARPA funds to assist with low income housing.
Subrecipient	San Antonio Housing Trust Public Facility Corporation
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2026
Primary Sector	Other

**Subward No: HH-YUCCA23**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,000,000.00
Subaward Date	4/20/2023
Place of Performance Address 1	311 Probandt
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78204
Place of Performance Zip+4	
Description	ARPA funds to assist with low income housing.
Subrecipient	Habitat for Humantiy
Period of Performance Start	5/15/2023
Period of Performance End	9/30/2026

**Subward No: 05.16.2023**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$77,905.00
Subaward Date	8/20/2023
Place of Performance Address 1	702 San Pedro Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX

Place of Performance Zip	78212
Place of Performance Zip+4	
Description	ARPA funds assist a nonprofit organization focused on domestic violence
Subrecipient	Family Service Association of SA Inc
Period of Performance Start	9/1/2023
Period of Performance End	9/30/2026

**Subward No: 0620-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	8/20/2023
Place of Performance Address 1	535 Bandera Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78228
Place of Performance Zip+4	
Description	ARPA funds to assist a nonprofit organization focussed on Autism
Subrecipient	Autism Service Center of San Antonio
Period of Performance Start	10/15/2023
Period of Performance End	9/30/2026
Primary Sector	behavioral health work

**Subward No: 0912-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	4/1/2023
Place of Performance Address 1	220 Chestnut
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78202
Place of Performance Zip+4	
Description	ARPA funds to support a nonprofit offering social services in a low income area
Subrecipient	SA Growth on the Eastside

Period of Performance Start	5/1/2023
Period of Performance End	9/30/2026

**Subward No: 1011-2022.01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$90,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	4118 Pond Hill Rd, Ste 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78231
Place of Performance Zip+4	
Description	ARPA funds to increase the capacity of mental health services for incarcerated individuals outside of the jail
Subrecipient	Ross Molina Oliveros PC
Period of Performance Start	4/1/2023
Period of Performance End	9/30/2026

**Subward No: MPL.FAMILY**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,000,000.00
Subaward Date	5/16/2023
Place of Performance Address 1	802 Augusta Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78215
Place of Performance Zip+4	
Description	ARPA funding for a dual diagnosis center
Subrecipient	MPL Family Limited Partnership
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

**Subward No: 0331-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	3/31/2023

Place of Performance Address 1	"350 N Saint Paul ST, ste 100"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dallas
Place of Performance State	TX
Place of Performance Zip	75201
Place of Performance Zip+4	
Description	ARPA funds for new Mental Health facility
Subrecipient	HKS Inc
Period of Performance Start	5/30/2023
Period of Performance End	9/30/2026
Primary Sector	health care

**Subward No: 0809-2022-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$24,368,090.00
Subaward Date	8/9/2022
Place of Performance Address 1	"7500 US Hwy 90 W, ste 200"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78227
Place of Performance Zip+4	
Description	ARPA funding for Sheriff's mental health services
Subrecipient	STRAC
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2026
Primary Sector	behavioral health work

**Subward No: 0516-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$711,000.00
Subaward Date	5/16/2023
Place of Performance Address 1	1117 Germany Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cedar Hill
Place of Performance State	TX



Place of Performance Zip	75104
Place of Performance Zip+4	
Description	ARPA funding for low income mobile health services
Subrecipient	Southwest Community Development Corporation
Period of Performance Start	11/10/2023
Period of Performance End	9/30/2026
Primary Sector	health care

**Subward No: 0207-2023-03**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00
Subaward Date	5/16/2023
Place of Performance Address 1	3750 Commercial Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78221
Place of Performance Zip+4	
Description	ARPA funding for senior citizen meals
Subrecipient	Meals on Wheels
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2026
Primary Sector	health care

**Subward No: 1024-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,416,602.00
Subaward Date	10/24/2023
Place of Performance Address 1	12405 Powerscout Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Louis
Place of Performance State	MO
Place of Performance Zip	63131
Place of Performance Zip+4	
Description	ARPA funds to expand broadband in low income areas.
Subrecipient	Charter Communications
Period of Performance Start	12/1/2023

Period of Performance End	9/30/2026
Primary Sector	Other

**Subward No: 0418-2023-01**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00
Subaward Date	5/16/2023
Place of Performance Address 1	2718 Danbury St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78217
Place of Performance Zip+4	
Description	ARPA funding for diabetes prevention
Subrecipient	El Centro del Barrio
Period of Performance Start	10/1/2023
Period of Performance End	9/30/2026
Primary Sector	health care

**Subward No: 0406-2021-004**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,557,386.00
Subaward Date	1/1/2022
Place of Performance Address 1	2941 Fairview Park Dr
Place of Performance Address 2	Suite 501
Place of Performance Address 3	
Place of Performance City	Falls Church
Place of Performance State	VA
Place of Performance Zip	22042
Place of Performance Zip+4	
Description	Bexar County sought assistance to find the highest and best use for all available federal and state resources and other funding sources that can be allocated through a targeted strategic response to assist with the long-term disaster and economic recovery for the County.
Subrecipient	Guidehouse Inc
Period of Performance Start	1/1/2022
Period of Performance End	5/1/2022

**Subward No: 2021-789299**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$116,756.00
Subaward Date	8/10/2021
Place of Performance Address 1	4830 N Loop 1604 W STE 111
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78249
Place of Performance Zip+4	
Description	The County launched a targeted three-month COVID-19 vaccine public awareness campaign/outreach effort for unincorporated Bexar County and surrounding suburban cities due to rising positivity rates. Initial launch of this effort included a zip code focused social media campaign; 33 billboard locations to run targeted information for a period of three (3) months due to the area's significant rise in positivity rates attributed to the Delta variant. The billboard produced 47,949,569 impressions.
Subrecipient	Clear Channel Outdoor, LLC
Period of Performance Start	8/23/2021
Period of Performance End	11/14/2021

**Subward No: 2021-187177902**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$202,761.74
Subaward Date	8/10/2021
Place of Performance Address 1	334 N Park Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78216
Place of Performance Zip+4	
Description	The County launched a targeted three-month COVID-19 vaccine public awareness campaign/outreach effort for unincorporated Bexar County and surrounding suburban cities due to rising positivity rates. Initial launch of this effort included a zip code focused social media campaign; 33 billboard locations to run targeted information for a period of three (3) months due to the area's significant rise in positivity rates attributed to the Delta variant. The billboard created 53,947,380 impressions.
Subrecipient	Txc Texas Creative Ltd
Period of Performance Start	8/23/2021

Period of Performance End	11/14/2021
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**Subward No: 0709-2022-001**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$8,100,000.00
Subaward Date	7/12/2022
Place of Performance Address 1	10290 Southton Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78223
Place of Performance Zip+4	
Description	Bexar County assisted an NP that provides chemical dependency treatment for low income individuals most impacted by COVID
Subrecipient	San Antonio Lifetime Recovery
Period of Performance Start	10/1/2022
Period of Performance End	9/30/2026

**Subward No: 0709-2022-002**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$536,095.00
Subaward Date	7/1/2022
Place of Performance Address 1	6211 IH 10 West
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78230
Place of Performance Zip+4	
Description	Bexar County funded a COVID testing operation in order to increase the testing services available in Bexar County during the pandemic
Subrecipient	Community Labs
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00867600

Project Name	Strategic Development.2
Subaward ID	SUB-0549277
Subaward No	0406-2021-003
Subaward Amount	\$230,814.16
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidehouse Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$230,814.16

### Expenditure: EN-00863527

Project Name	Family Violence Prevention Services, Inc
Subaward ID	SUB-0549278
Subaward No	1025-2022-01
Subaward Amount	\$375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Family Violence Prevention Services, Inc"
Expenditure Start	10/25/2022
Expenditure End	12/31/2022
Expenditure Amount	\$50,486.81

### Expenditure: EN-01229662

Project Name	Family Violence Prevention Services, Inc
Subaward ID	SUB-0549278
Subaward No	1025-2022-01
Subaward Amount	\$375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Family Violence Prevention Services, Inc"
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$93,457.48

**Expenditure: EN-01668559**

Project Name	Family Violence Prevention Services, Inc
Subaward ID	SUB-0549278
Subaward No	1025-2022-01
Subaward Amount	\$375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Family Violence Prevention Services, Inc"
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$85,318.00

**Expenditure: EN-01882288**

Project Name	Family Violence Prevention Services, Inc
Subaward ID	SUB-0549278
Subaward No	1025-2022-01
Subaward Amount	\$375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Family Violence Prevention Services, Inc"
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$91,857.18

**Expenditure: EN-01983149**

Project Name	Family Violence Prevention Services, Inc
Subaward ID	SUB-0549278
Subaward No	1025-2022-01
Subaward Amount	\$375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Family Violence Prevention Services, Inc"
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$53,880.53

**Expenditure: EN-00863529**

Project Name	SA Talent
Subaward ID	SUB-0549279

Subaward No	1011-2022-01
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SA Talent
Expenditure Start	10/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$250,000.00

**Expenditure: EN-00863528**

Project Name	Children's Bereavement Center
Subaward ID	SUB-0549280
Subaward No	0823-2022-01
Subaward Amount	\$159,958.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Children's Bereavement Center
Expenditure Start	11/16/2022
Expenditure End	12/31/2022
Expenditure Amount	\$82,169.00

**Expenditure: EN-01882286**

Project Name	Children's Bereavement Center
Subaward ID	SUB-0549280
Subaward No	0823-2022-01
Subaward Amount	\$159,958.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Children's Bereavement Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$77,788.76

**Expenditure: EN-00863526**

Project Name	San Antonio Housing Trust Public Facility Corporation
Subaward ID	SUB-0549281
Subaward No	1213-2022-01
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio Housing Trust Public Facility Corporation

Expenditure Start	12/13/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,500,000.00

**Expenditure: EN-01229660**

Project Name	HFCC, Inc
Subaward ID	SUB-0620702
Subaward No	1115-2022-01
Subaward Amount	\$4,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"HFCC, Inc"
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$4,000,000.00

**Expenditure: EN-01229663**

Project Name	LiftFund
Subaward ID	SUB-0620712
Subaward No	1129-2022-01
Subaward Amount	\$1,679,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LiftFund
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$10,000,000.00

**Expenditure: EN-01668551**

Project Name	LiftFund
Subaward ID	SUB-0620712
Subaward No	1129-2022-01
Subaward Amount	\$1,679,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LiftFund
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	(\$8,320,600.00)

**Expenditure: EN-01229787**



Project Name	Morgan's Wonderland
Subaward ID	SUB-0620746
Subaward No	1213-2022-02
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Morgan's Wonderland
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,000,000.00

**Expenditure: EN-01668557**

Project Name	Gun Safety Initiative: Gun Locks
Subaward ID	SUB-0755211
Subaward No	11628688
Subaward Amount	\$89,977.60
Subaward Type	Contract: Purchase Order
Subrecipient Name	Galls
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$89,977.60

**Expenditure: EN-01229661**

Project Name	Texas Rio Grande Legal Aid
Subaward ID	SUB-0620703
Subaward No	1129-2022-02
Subaward Amount	\$1,250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Texas Rio Grande Legal Aid
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$43,642.85

**Expenditure: EN-01668561**

Project Name	Texas Rio Grande Legal Aid
Subaward ID	SUB-0620703
Subaward No	1129-2022-02

Subaward Amount	\$1,250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Texas Rio Grande Legal Aid
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$42,774.04

**Expenditure: EN-01882287**

Project Name	Texas Rio Grande Legal Aid
Subaward ID	SUB-0620703
Subaward No	1129-2022-02
Subaward Amount	\$1,250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Texas Rio Grande Legal Aid
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$27,514.07

**Expenditure: EN-01983148**

Project Name	Texas Rio Grande Legal Aid
Subaward ID	SUB-0620703
Subaward No	1129-2022-02
Subaward Amount	\$1,250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Texas Rio Grande Legal Aid
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$84,707.33

**Expenditure: EN-01668550**

Project Name	LiftFund (small business)
Subaward ID	SUB-0755217
Subaward No	1129-2022-03
Subaward Amount	\$10,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LiftFund
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$9,600,000.00

**Expenditure: EN-01983155**

Project Name	LiftFund (small business)
Subaward ID	SUB-0755217
Subaward No	1129-2022-03
Subaward Amount	\$10,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	LiftFund
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$350,000.00

**Expenditure: EN-01668554**

Project Name	Echo East
Subaward ID	SUB-0755212
Subaward No	0321-2023-01
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	George Garvin Youth Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$750,000.00

**Expenditure: EN-01668562**

Project Name	Habitat for Humanity - Rancho Carlota
Subaward ID	SUB-0755220
Subaward No	1213-2022-04
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Habitat for Humantiy
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$22,841.90

**Expenditure: EN-01983150**

Project Name	Habitat for Humanity - Rancho Carlota
Subaward ID	SUB-0755220
Subaward No	1213-2022-04
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Habitat for Humantiy
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$134,836.08

**Expenditure: EN-01668558**

Project Name	Tobin Center
Subaward ID	SUB-0755219
Subaward No	1213-2022-03
Subaward Amount	\$1,300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tobin Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,300,000.00

**Expenditure: EN-01668552**

Project Name	State of Texas Kidney Foundation
Subaward ID	SUB-0755215
Subaward No	0221-2023-01
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	State of Texas Kidney Foundation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$72,959.75

**Expenditure: EN-01882306**

Project Name	State of Texas Kidney Foundation
Subaward ID	SUB-0755215
Subaward No	0221-2023-01
Subaward Amount	\$500,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	State of Texas Kidney Foundation
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$48,279.10

**Expenditure: EN-01983157**

Project Name	State of Texas Kidney Foundation
Subaward ID	SUB-0755215
Subaward No	0221-2023-01
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	State of Texas Kidney Foundation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$65,783.65

**Expenditure: EN-01668563**

Project Name	Social & Health Research Center
Subaward ID	SUB-0755221
Subaward No	0502-2023-01
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social and Health Research Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$454.32

**Expenditure: EN-01882293**

Project Name	Social & Health Research Center
Subaward ID	SUB-0755221
Subaward No	0502-2023-01
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social and Health Research Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$49,725.88
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**Expenditure: EN-01983159**

Project Name	Social & Health Research Center
Subaward ID	SUB-0755221
Subaward No	0502-2023-01
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social and Health Research Center
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$95,223.80

**Expenditure: EN-01668564**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0755213
Subaward No	1128-2024-01
Subaward Amount	\$476,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Somerset ISD
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$9,034.83

**Expenditure: EN-01668565**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0755214
Subaward No	1128-2024-02
Subaward Amount	\$1,314,423.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Southwest ISD
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$31,996.22

**Expenditure: EN-01885573**

Project Name	SA Mobile Mental Wellness various subs
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Subaward ID	SUB-0832784
Subaward No	S.ISD.2023
Subaward Amount	\$690,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Southside ISD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$27,196.65

**Expenditure: EN-01884576**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832737
Subaward No	HAR.ISD.2023
Subaward Amount	\$1,194,930.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Harlandale ISD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$47,584.00

**Expenditure: EN-01884761**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832751
Subaward No	SA.ISD.2023
Subaward Amount	\$5,587,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio ISD
Expenditure Start	8/15/2023
Expenditure End	9/30/2023
Expenditure Amount	\$162,917.67

**Expenditure: EN-01884775**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832759
Subaward No	N.ISD.2023
Subaward Amount	\$4,504,588.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Northside ISD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$440,260.23

**Expenditure: EN-01884791**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832765
Subaward No	JUD.ISD.2023
Subaward Amount	\$1,075,800.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Judson ISD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,800.00

**Expenditure: EN-01884861**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832769
Subaward No	SSA.ISD.2023
Subaward Amount	\$781,110.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	South San ISD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$11,255.00

**Expenditure: EN-01885592**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0755214
Subaward No	1128-2024-02
Subaward Amount	\$1,314,423.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Southwest ISD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$14,178.42



**Expenditure: EN-01885615**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0755213
Subaward No	1128-2024-01
Subaward Amount	\$476,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Somerset ISD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,669.41

**Expenditure: EN-01983142**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0755213
Subaward No	1128-2024-01
Subaward Amount	\$476,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Somerset ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$26,542.00

**Expenditure: EN-01983145**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0755214
Subaward No	1128-2024-02
Subaward Amount	\$1,314,423.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Southwest ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$39,948.66

**Expenditure: EN-01983535**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832765

Subaward No	JUD.ISD.2023
Subaward Amount	\$1,075,800.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Judson ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$49,022.40

**Expenditure: EN-01983586**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0853433
Subaward No	A.HEIGHTS.ISD.2023
Subaward Amount	\$246,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Alamo Heights ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$29,250.00

**Expenditure: EN-01983549**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832751
Subaward No	SA.ISD.2023
Subaward Amount	\$5,587,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$244,991.82

**Expenditure: EN-01983551**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832784
Subaward No	S.ISD.2023
Subaward Amount	\$690,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Southside ISD

Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$45,506.56

**Expenditure: EN-01983552**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832769
Subaward No	SSA.ISD.2023
Subaward Amount	\$781,110.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	South San ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$69,444.69

**Expenditure: EN-01983554**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0832759
Subaward No	N.ISD.2023
Subaward Amount	\$4,504,588.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Northside ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$132,305.70

**Expenditure: EN-01983585**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0853436
Subaward No	NE.ISD.2023
Subaward Amount	\$2,631,904.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Northeast ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$68,448.80

**Expenditure: EN-01983589**

Project Name	SA Mobile Mental Wellness various subs
Subaward ID	SUB-0853435
Subaward No	EAST.ISD.2023
Subaward Amount	\$440,264.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	East Central ISD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$2,400.00

**Expenditure: EN-01668556**

Project Name	CHEST FOUNDATION
Subaward ID	SUB-0755218
Subaward No	1129-2022-04
Subaward Amount	\$125,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CHEST Foundation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$125,000.00

**Expenditure: EN-01668553**

Project Name	University Health - Public Health Division
Subaward ID	SUB-0755216
Subaward No	1011-2022-02
Subaward Amount	\$25,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	University Health System
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$101,826.91

**Expenditure: EN-01882303**

Project Name	University Health - Public Health Division
Subaward ID	SUB-0755216
Subaward No	1011-2022-02

Subaward Amount	\$25,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	University Health System
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,130,361.42

**Expenditure: EN-01983158**

Project Name	University Health - Public Health Division
Subaward ID	SUB-0755216
Subaward No	1011-2022-02
Subaward Amount	\$25,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	University Health System
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,147,528.67

**Expenditure: EN-01885338**

Project Name	Shavano Park Water/Sewer
Subaward ID	SUB-0832773
Subaward No	SHAVANO.2023
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	City of Shavano Park
Expenditure Start	9/15/2023
Expenditure End	9/30/2023
Expenditure Amount	\$47,751.71

**Expenditure: EN-01983653**

Project Name	Shavano Park Water/Sewer
Subaward ID	SUB-0832773
Subaward No	SHAVANO.2023
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	City of Shavano Park
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$435,267.85

**Expenditure: EN-01882289**

Project Name	NRP Group - 1518 Apartments
Subaward ID	SUB-0831840
Subaward No	0912-2023-02
Subaward Amount	\$700,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio Housing Trust Public Facility Corporation
Expenditure Start	8/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$700,000.00

**Expenditure: EN-01883505**

Project Name	Habitat for Humanity - Yucca Street Development
Subaward ID	SUB-0832705
Subaward No	HH-YUCCA23
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Habitat for Humantiy
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$500.00

**Expenditure: EN-01883138**

Project Name	Family Service Association of San Antonio, Inc.
Subaward ID	SUB-0832143
Subaward No	05.16.2023
Subaward Amount	\$77,905.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Family Service Association of SA Inc
Expenditure Start	9/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$77,904.22

**Expenditure: EN-01882291**

Project Name	Autism Service Center of San Antonio
Subaward ID	SUB-0831836
Subaward No	0620-2023-01
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Autism Service Center of San Antonio
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$11,008.32

**Expenditure: EN-01983162**

Project Name	Autism Service Center of San Antonio
Subaward ID	SUB-0831836
Subaward No	0620-2023-01
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Autism Service Center of San Antonio
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$60,867.06

**Expenditure: EN-01882305**

Project Name	San Antonio for Growth on the Eastside
Subaward ID	SUB-0831839
Subaward No	0912-2023-01
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SA Growth on the Eastside
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$100,000.00

**Expenditure: EN-01883186**

Project Name	Dual Diagnosis Residential Facility
Subaward ID	SUB-0832361
Subaward No	1011-2022.01
Subaward Amount	\$90,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Ross Molina Oliveros PC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,230.44

**Expenditure: EN-01983453**

Project Name	Dual Diagnosis Residential Facility
Subaward ID	SUB-0832361
Subaward No	1011-2022.01
Subaward Amount	\$90,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ross Molina Oliveros PC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$11,675.10

**Expenditure: EN-01983620**

Project Name	Dual Diagnosis Residential Facility
Subaward ID	SUB-0853447
Subaward No	MPL.FAMILY
Subaward Amount	\$5,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MPL Family Limited Partnership
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$5,000,000.00

**Expenditure: EN-01983147**

Project Name	San Antonio State Hospital
Subaward ID	SUB-0852862
Subaward No	0331-2023-01
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HKS Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023



Expenditure Amount	\$38,224.38
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**Expenditure: EN-01983135**

Project Name	SMART Program - mental health
Subaward ID	SUB-0852861
Subaward No	0809-2022-01
Subaward Amount	\$24,368,090.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	STRAC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,306,004.43

**Expenditure: EN-01983160**

Project Name	High Impact Health Events
Subaward ID	SUB-0852736
Subaward No	0516-2023-01
Subaward Amount	\$711,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Southwest Community Development Corporation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$208,000.00

**Expenditure: EN-01983154**

Project Name	Meals on Wheels
Subaward ID	SUB-0852741
Subaward No	0207-2023-03
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Meals on Wheels
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$330,700.28

**Expenditure: EN-01983153**

Project Name	Spectrum Gulf Coast Broadband Infrastructure
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Subaward ID	SUB-0852735
Subaward No	1024-2023-01
Subaward Amount	\$5,416,602.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Charter Communications
Expenditure Start	10/24/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,354,150.50

**Expenditure: EN-01983156**

Project Name	El Centro del Barrio
Subaward ID	SUB-0852742
Subaward No	0418-2023-01
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	El Centro del Barrio
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$142,325.42

**Expenditure: EN-00867556**

Project Name	Strategic Development.2
Subaward ID	SUB-0197486
Subaward No	0406-2021-004
Subaward Amount	\$1,557,386.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,982.00

**Expenditure: EN-01232970**

Project Name	Strategic Development.2
Subaward ID	SUB-0197486
Subaward No	0406-2021-004
Subaward Amount	\$1,557,386.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Guidehouse Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$6,739.50

**Expenditure: EN-01673752**

Project Name	Strategic Development.2
Subaward ID	SUB-0197486
Subaward No	0406-2021-004
Subaward Amount	\$1,557,386.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidehouse Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$8,093.00

**Expenditure: EN-01885699**

Project Name	Strategic Development.2
Subaward ID	SUB-0197486
Subaward No	0406-2021-004
Subaward Amount	\$1,557,386.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidehouse Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$72,171.08

**Expenditure: EN-01983434**

Project Name	Strategic Development.2
Subaward ID	SUB-0197486
Subaward No	0406-2021-004
Subaward Amount	\$1,557,386.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidehouse Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$19,815.00

**Expenditure: EN-00635152**

Project Name	Strategic Development.2
Subaward ID	SUB-0197486
Subaward No	0406-2021-004
Subaward Amount	\$1,557,386.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidehouse Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$37,250.50

**Expenditure: EN-00313024**

Project Name	Strategic Development.2
Subaward ID	SUB-0197486
Subaward No	0406-2021-004
Subaward Amount	\$1,557,386.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidehouse Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$22,725.50

**Expenditure: EN-00442499**

Project Name	Strategic Development.2
Subaward ID	SUB-0197486
Subaward No	0406-2021-004
Subaward Amount	\$1,557,386.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Guidehouse Inc
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$296,047.50

**Expenditure: EN-00056829**

Project Name	COVID-19 Vaccine Public Awareness Campaign - Clearchannel
Subaward ID	SUB-0196568

Subaward No	2021-789299
Subaward Amount	\$116,756.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clear Channel Outdoor, LLC
Expenditure Start	8/23/2021
Expenditure End	11/14/2021
Expenditure Amount	\$116,754.83

**Expenditure: EN-00056830**

Project Name	COVID-19 Vaccine Public Awareness Campaign - TX Texas Creative Limited
Subaward ID	SUB-0196573
Subaward No	2021-187177902
Subaward Amount	\$202,761.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	Txc Texas Creative Ltd
Expenditure Start	8/23/2021
Expenditure End	11/14/2021
Expenditure Amount	\$202,761.74

**Expenditure: EN-00863525**

Project Name	Substance Use Treatment Facilities: Residential Expansion
Subaward ID	SUB-0454164
Subaward No	0709-2022-001
Subaward Amount	\$8,100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio Lifetime Recovery
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$226,073.99

**Expenditure: EN-01229659**

Project Name	Substance Use Treatment Facilities: Residential Expansion
Subaward ID	SUB-0454164
Subaward No	0709-2022-001
Subaward Amount	\$8,100,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	San Antonio Lifetime Recovery
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$52,246.86

**Expenditure: EN-01668555**

Project Name	Substance Use Treatment Facilities: Residential Expansion
Subaward ID	SUB-0454164
Subaward No	0709-2022-001
Subaward Amount	\$8,100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio Lifetime Recovery
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,119,404.90

**Expenditure: EN-01882285**

Project Name	Substance Use Treatment Facilities: Residential Expansion
Subaward ID	SUB-0454164
Subaward No	0709-2022-001
Subaward Amount	\$8,100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio Lifetime Recovery
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$586,758.64

**Expenditure: EN-01983146**

Project Name	Substance Use Treatment Facilities: Residential Expansion
Subaward ID	SUB-0454164
Subaward No	0709-2022-001
Subaward Amount	\$8,100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio Lifetime Recovery
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$688,382.19

**Expenditure: EN-00646099**

Project Name	Substance Use Treatment Facilities: Residential Expansion
Subaward ID	SUB-0454164
Subaward No	0709-2022-001
Subaward Amount	\$8,100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	San Antonio Lifetime Recovery
Expenditure Start	7/12/2022
Expenditure End	9/30/2022
Expenditure Amount	\$3,222,888.11

**Expenditure: EN-00646100**

Project Name	COVID Testing
Subaward ID	SUB-0454165
Subaward No	0709-2022-002
Subaward Amount	\$536,095.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Community Labs
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$536,095.00

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-01229805

Project Name	Gun Safety Initiative: Responsible Gun Ownership
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,000.00
Total Period Obligation Amount	\$60,000.00

Expenditure: EN-01229804

Project Name	Gun Safety Initiative: Gun Locks
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,019.99
Total Period Obligation Amount	\$3,045.40

Expenditure: EN-01884266

Project Name	Operating costs-Behavioral Health
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Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,559.73
Total Period Obligation Amount	\$52,553.58

Expenditure: EN-01984110

Project Name	Operating costs-Behavioral Health
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,706.42
Total Period Obligation Amount	\$2,706.42

Expenditure: EN-01884404

Project Name	OCJ - Law Enforcement Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,311.70
Total Period Obligation Amount	\$114,036.00

Expenditure: EN-01983616

Project Name	OCJ - Law Enforcement Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,905.25
Total Period Obligation Amount	\$0.00

Expenditure: EN-00305675

Project Name	Housing Policy Framework
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,500.00
Total Period Obligation Amount	\$19,500.00

Expenditure: EN-00635133

Project Name	Utility Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,214.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00439654

Project Name	Utility Assistance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,000.00
Total Period Obligation Amount	\$4,214.00



Expenditure: EN-00873740

Project Name	OPERATING COST - Domestic Violence
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$690.00
Total Period Obligation Amount	\$690.00

Expenditure: EN-01229803

Project Name	OPERATING COST - Domestic Violence
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,261.28
Total Period Obligation Amount	\$27,261.28

Expenditure: EN-01668584

Project Name	OPERATING COST - Domestic Violence
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,123.40
Total Period Obligation Amount	\$9,123.40

Expenditure: EN-01885811

Project Name	OPERATING COST - Domestic Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$689.50
Total Period Obligation Amount	\$689.50

Expenditure: EN-01983197

Project Name	OPERATING COST - Domestic Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$86,620.00
Total Period Obligation Amount	\$107,917.00

Expenditure: EN-00648962

Project Name	OPERATING COST - Domestic Violence
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$70,947.45
Total Period Obligation Amount	\$70,947.45

## Payments To Individuals

Expenditure: EN-01985706

Project Name	Additional Health Insurance Interfund Transfer
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Total Period Expenditure Amount	\$2,679,031.00
Total Period Obligation Amount	\$2,679,031.00

Expenditure: EN-01985707

Project Name	Pay Table Adjustment 10%
Total Period Expenditure Amount	\$17,700,000.00
Total Period Obligation Amount	\$17,700,000.00

Expenditure: EN-01985708

Project Name	BCSO ADC Overtime Paid Out
Total Period Expenditure Amount	\$10,747,390.00
Total Period Obligation Amount	\$10,747,390.00

Expenditure: EN-01985709

Project Name	Fringe for OT
Total Period Expenditure Amount	\$2,471,899.70
Total Period Obligation Amount	\$2,471,899.70

Expenditure: EN-01985710

Project Name	General Fund Program Changes
Total Period Expenditure Amount	\$2,705,548.31
Total Period Obligation Amount	\$2,705,548.31

Expenditure: EN-01985711

Project Name	One-Time Employee \$2K Stipend
Total Period Expenditure Amount	\$5,433,532.00
Total Period Obligation Amount	\$5,433,532.00

Expenditure: EN-01671591

Project Name	Personnel Department Preventive Health
Total Period Expenditure Amount	\$4,771.55
Total Period Obligation Amount	\$4,771.55

Expenditure: EN-01882359

Project Name	Personnel Department Preventive Health
Total Period Expenditure Amount	\$108,264.87
Total Period Obligation Amount	\$108,264.87

Expenditure: EN-01983214

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Project Name	Personnel Department Preventive Health
Total Period Expenditure Amount	\$100,939.21
Total Period Obligation Amount	\$100,939.21

Expenditure: EN-00863623

Project Name	Collective Bargaining Agreement
Total Period Expenditure Amount	\$81,421.16
Total Period Obligation Amount	\$0.00

Expenditure: EN-00634821

Project Name	Collective Bargaining Agreement
Total Period Expenditure Amount	\$992,860.30
Total Period Obligation Amount	\$0.00

Expenditure: EN-00305739

Project Name	Collective Bargaining Agreement
Total Period Expenditure Amount	\$440,110.34
Total Period Obligation Amount	\$5,160,000.00

Expenditure: EN-00439842

Project Name	Collective Bargaining Agreement
Total Period Expenditure Amount	\$1,126,794.44
Total Period Obligation Amount	(\$2,518,813.76)

Expenditure: EN-00305740

Project Name	Employee Vaccination Program
Total Period Expenditure Amount	\$2,359,306.53
Total Period Obligation Amount	\$2,359,306.53

Expenditure: EN-01983211

Project Name	DSABC One-time Stipend
Total Period Expenditure Amount	\$2,471.98
Total Period Obligation Amount	\$2,471.98

Expenditure: EN-00634994

Project Name	DSABC One-time Stipend
Total Period Expenditure Amount	\$2,455.71
Total Period Obligation Amount	\$0.00

Expenditure: EN-00305741

Project Name	DSABC One-time Stipend
Total Period Expenditure Amount	\$2,914,001.71
Total Period Obligation Amount	\$2,918,907.27

Expenditure: EN-00448825

Project Name	DSABC One-time Stipend
Total Period Expenditure Amount	\$2,449.85
Total Period Obligation Amount	\$0.00

Expenditure: EN-00863622

Project Name	Personnel-Affordable Housing
Total Period Expenditure Amount	\$46,784.13
Total Period Obligation Amount	\$0.00

Expenditure: EN-01229819

Project Name	Personnel-Affordable Housing
Total Period Expenditure Amount	\$19,456.62
Total Period Obligation Amount	\$0.00

Expenditure: EN-01671589

Project Name	Personnel-Affordable Housing
Total Period Expenditure Amount	\$20,093.64
Total Period Obligation Amount	\$0.00

Expenditure: EN-01882362

Project Name	Personnel-Affordable Housing
Total Period Expenditure Amount	\$33,444.60
Total Period Obligation Amount	\$0.00

Expenditure: EN-01983212

Project Name	Personnel-Affordable Housing
Total Period Expenditure Amount	\$25,307.25
Total Period Obligation Amount	\$0.00

Expenditure: EN-00635118

Project Name	Personnel-Affordable Housing
Total Period Expenditure Amount	\$27,686.94
Total Period Obligation Amount	\$945,437.53

Expenditure: EN-00439672

Project Name	Personnel-Affordable Housing
Total Period Expenditure Amount	\$15,185.47
Total Period Obligation Amount	\$15,185.47

Expenditure: EN-00863620

Project Name	Personnel - Administration
Total Period Expenditure Amount	\$111,481.24
Total Period Obligation Amount	\$0.00

Expenditure: EN-01229817

Project Name	Personnel - Administration
Total Period Expenditure Amount	\$111,754.34
Total Period Obligation Amount	\$0.00

Expenditure: EN-01671588

Project Name	Personnel - Administration
Total Period Expenditure Amount	\$136,067.26
Total Period Obligation Amount	\$0.00

Expenditure: EN-01882360

Project Name	Personnel - Administration
Total Period Expenditure Amount	\$143,855.18
Total Period Obligation Amount	\$0.00

Expenditure: EN-01983209

Project Name	Personnel - Administration
Total Period Expenditure Amount	\$186,606.20
Total Period Obligation Amount	\$0.00

Expenditure: EN-00635178

Project Name	Personnel - Administration
Total Period Expenditure Amount	\$89,400.80
Total Period Obligation Amount	\$0.00

Expenditure: EN-00305737

Project Name	Personnel - Administration
Total Period Expenditure Amount	\$85,653.59
Total Period Obligation Amount	\$1,796,033.00

Expenditure: EN-00439667

Project Name	Personnel - Administration
Total Period Expenditure Amount	\$88,904.54
Total Period Obligation Amount	\$0.00

Expenditure: EN-00863621

Project Name	Personnel - Domestic Violence
Total Period Expenditure Amount	\$694,054.11
Total Period Obligation Amount	\$694,054.11

Expenditure: EN-01229818

Project Name	Personnel - Domestic Violence
Total Period Expenditure Amount	\$636,770.71
Total Period Obligation Amount	\$636,770.71

Expenditure: EN-01671592

Project Name	Personnel - Domestic Violence
Total Period Expenditure Amount	\$658,274.39
Total Period Obligation Amount	\$658,274.39

Expenditure: EN-01882361

Project Name	Personnel - Domestic Violence
Total Period Expenditure Amount	\$723,151.65
Total Period Obligation Amount	\$723,151.65

Expenditure: EN-01983210

Project Name	Personnel - Domestic Violence
Total Period Expenditure Amount	\$658,706.71
Total Period Obligation Amount	\$658,706.71

Expenditure: EN-00635185

Project Name	Personnel - Domestic Violence
Total Period Expenditure Amount	\$670,669.74
Total Period Obligation Amount	\$372,862.91

Expenditure: EN-00305738

Project Name	Personnel - Domestic Violence
Total Period Expenditure Amount	\$372,862.91
Total Period Obligation Amount	\$539,903.96

Expenditure: EN-00439671

Project Name	Personnel - Domestic Violence
Total Period Expenditure Amount	\$539,903.96
Total Period Obligation Amount	\$670,669.74

Expenditure: EN-00863624

Project Name	Personnel-Behavioral Health
Total Period Expenditure Amount	\$131,170.02
Total Period Obligation Amount	\$131,170.02

Expenditure: EN-01229820

Project Name	Personnel-Behavioral Health
Total Period Expenditure Amount	\$176,293.34
Total Period Obligation Amount	\$176,293.34

Expenditure: EN-01671590

Project Name	Personnel-Behavioral Health
Total Period Expenditure Amount	\$205,115.59
Total Period Obligation Amount	\$205,115.59

Expenditure: EN-01882363

Project Name	Personnel-Behavioral Health
Total Period Expenditure Amount	\$180,251.96
Total Period Obligation Amount	\$180,251.96

Expenditure: EN-01983213

Project Name	Personnel-Behavioral Health
Total Period Expenditure Amount	\$148,021.65
Total Period Obligation Amount	\$148,021.65

Expenditure: EN-00646121

Project Name	Personnel-Behavioral Health
Total Period Expenditure Amount	\$102,368.01
Total Period Obligation Amount	\$102,368.01

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$702,376,135.00
Growth Adjustment Used	6.80%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$268,858,062.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

### 2020

Actual General Revenue	\$691,421,648.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$71,764,795.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	As reported in our Recovery Report, Bexar County has calculated their 2020 revenue loss, based on the Treasury provided calculation and is still planning the most effective way to utilize these funds for the provision of government services. As the normal budget process is underway, the County will make decision on these funds in the coming months and will update future Recovery Reports. These funds are not yet allocated.

### 2021

Actual General Revenue	\$716,918,907.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$98,439,601.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	These funds will be transferred into the General Fund to pay for government services including public safety, justice administration, education and recreation, health and public welfare and internal service support. the Rev Replacement Funds represent about 10.5 percent of operating appropriations in the General Fund.



**2022**

Actual General Revenue	\$758,798,287.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$98,653,666.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	These funds will be transferred into the General Fund to pay for government services including public safety, justice administration, education and recreation, health and public welfare and internal service support. the Rev Replacement Funds represent about 10.5 percent of operating appropriations in the General Fund.

**2023**

Actual General Revenue	\$758,798,287.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Bexar is currently calculating the FY23 revenue and will report in the next QTRLY report.

## Overview

Total Obligations	\$188,379,967.94
Total Expenditures	\$104,195,256.33
Total Adopted Budget	\$273,304,596.25
Total Number of Projects	58
Total Number of Subawards	48
Total Number of Expenditures	151

## Certification

Authorized Representative Name	LEO CALDERA
Authorized Representative Telephone	(210) 335-2301
Authorized Representative Title	County Auditor
Authorized Representative Email	<a href="mailto:lcaldera@bexar.org">lcaldera@bexar.org</a>
Submission Date	1/31/2024 3:11 PM