

CAPITAL PROJECTS CONSTRUCTION FORECAST

Wednesday, August 16, 2023

UPCOMING BEXAR COUNTY FACILITEIS MANAGEMENT PROJECT FORECAST

	Project	Budget	Scope
CONSTRUCTION OPPORTUNITIES			
BIDDING	Vista Verde Chiller Replacement (Event 1037)- Currently Bidding	\$485,178	replace the end of life Air Cooled Chiller Units (2) located Vista Verde roof
	Judson Service Ctr Matl Storage Buiding (Event 1034)- Currently Bidding	\$569,743	20 feet x 30 feet Metal Storage Building at the Judson Service Center located at 17310 Judson Rd San Antonio, TX 78247
	ADC Campus Laundry Equipment-(Event 1035)- Currently Bidding	\$650,364	Replace the aged washer and dryer equipment in both the ADC and ADC Annex laundry centers. A total of ten institutional washers and fifteen institutional dryers will be purchased and installed.
TO BE PUBLISHED	ADC Campus Reno Projects- <i>ADC Campus Employee Health Clinic</i>	\$910,309	renovation of the old Detention Admin Area for new employee health clinic
	AgriLife Urban Farm Phase 3 Administrative Building Menger Creek Redevelopment Plan	\$13,657,736	18,000 SF Administration building and associated site work and utilities
	Juvenile Detention Facilities Medical Wing ReRoof	\$400,000	Building B Waterproofing Protection [Re-Roof Medical Bldg] Approximatley 25,000 SF
	Nueva Street Parking Garage_Facade Lighting		Exterior Lighting Archive Garage to install programmable LED lighting to the façade of the Archives garage.
	ADC Annex Boilers	\$444,906	Replace 4 boilers and 2 heat exchangers at the ADC Annex that provide domestic hot water to the inmates and staff. This project also includes connecting these units to the building automation system.
SEP to DEC 2023 FORECAST	Courthouse Renovations: (CH Bsmt + 2nd /4th Flr Restrooms)	\$236,779	Restroom Renovations: (2nd + 4th Flr) and Basement Corridor Finishes
	ADC & ADC Annex Fire Sprinkler head replacement	\$870,949	Replace ALL sprinkler heads in both the ADC and ADC Annex with new tamper proof sprinkler heads that have an integrated escutcheons that cannot be removed and make fully compliant with NFPA
	Juvenile Facilities Equipment Replacements & Detention Ceilings	\$1,594,690	Repl Juvenile Detention 5 AHU (Bldg B); Repl Tejada Courts 5 AHU; Repl Krier kitchen AHU/ boiler; Repl Juvenile Detention Fire Alarm; Repl JDC Suspended Ceilings - Mission Rd
	Forensic Science Center entry and Parking Lot improvements	\$303,443	repair/replace conc ramp/stair & railing
	Krier Center Improv & Renovations	\$2,195,520	Multi-purpose Area/ Treatment/Clinical Area/ Showers/ Suicide Observation Rooms/ Comfort Rooms/ Secure Fence/Gate Access & Mechanical/Plumbing/Electrical
	ADC Building Component Replacements - Toilet & Flush Valve	\$775,000	Detention Toilet Replacement- Flush Valve and toilet lav combo 1328 fixtures of 1500
	ADC A-Tower tray slots	\$1,398,131	Add tray slots at the ADC Annex A-Tower to serve the inmates without opening the door, and also cuff the inmates for transport. This project will mitigate assaults on staff.
	Bibliotech at Lerma's	\$1,605,000	construct a BiblioTech satellite office at the Lerma's Nite Club & Add Parking Lot to scope of work/ Platting
JAN to MAR 2024 FORECAST	Enhanced Security at MDF	\$743,538	Install access control at 124 Main Distribution Frame (MDF) rooms across the County's building inventory to allow BCIT staff to access the rooms after hours without Facilities or BCSO escort
	Tejada Courts Renovation	\$2,975,111	Renovation of a portion of the Tejada Juvenile Justice Center to accommodate a third courtroom suite and supporting office space.
	New Environmental Services Office and Animal Care Facility	\$5,245,216	new administrative facility and animal care center, including dog kennel holding areas and space for equine and large animal rescue staging.
	New Crime Lab at Barlite	\$10,787,138	Renovate of approximately 40,000 sf to accommodate the increased functions of the BC criminal invetigation lab
	Clerk Basement Renovations	\$1,115,297	County Clerk Basement Renovations & Archive Basement renovations
	Precinct 3 Renovation	\$4,002,531	Approximately 5000 sq. ft. addition for a new Tax Assessor Collector lobby and 5 lane drive thru,
	ADC Central Plant Equipment Replacements (2 of 2)	\$940,743	Replace Drs in ISO unit with pass-thru
	ADC Modification Of Privacy Partitions & other improvements	\$624,641	modify existing privacy partitions in 70 areas, for inmate safety and to assist in the prevention of suicides, epoxy coated showers, add modesty panels and others
	Records Mobile Storage Unit	\$463,326	metal building to primarily house the County Clerks new Command Center vehicle and provide staging space for emergency supplies at Record Storage Building
	Juvenile Probation Facility Improvements	\$2,112,847	Mission Rd Medical Area Renov,Parking Lot Improvements, shower stalls in dorms
	ADC Annex R-22 RTU Conversion	\$362,586	Replace the four Roof Top Units (RTUs) that are outdated. The new RTUs will be more energy efficient and reduce the repair costs.
	Juvenile Detention Center Fire Alarm Modification & Replacement	\$450,000	replace devices and equipment associated with the Juvenile Detention Center fire alarm system.
	Courthouse 5th Floor Renovation:	\$1,381,684	Renovate the 5th floor of the CH, including elevator lobby, re-configure Law Library, renovate Civil District Courts, convert existing space to accommodate the Domestic Relations Office.
https://bexarcip.org/			
https://www.bexar.org/129/Small-Business-Entrepreneurship-Dept			
(*) Project Forecast Issue Date, Budget and Scope subject to change			