

Capital Project RFQ Forecast Schedule												
Tuesday, April 26, 2022												
		Select CONSULTANT										
		Design										
		Select CONTRACTOR										
		Construction										
		FFE										
Project	Budget	Scope	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22		
			3Q			4Q			1Q			
Jail Industries Warehouse Fire Sprinkler 2021-22 FIMP	\$100,860	replace outdated non-working sprinkler system.										
Vista Verde Masonry Repair 2021-22 FIMP	\$82,731	replace masonry corbel band										
Juvenile Probation Shower Project (PREA)	\$500,000	installation of a shower doors to cover the view to the private areas.										
Precinct 3 Renovation FY 2021-22 (Event 899)	\$4,002,531	renovation and 5000 sq. ft. addition to for a new Tax Assessor Collector lobby, 5 lane drive thru, renovations to existing spaces for County Clerk functions										
ADC Campus Reno Projects (1 of 4) ADC Campus EmplHealth Clinic FY 2021-22 (Event #901)	\$910,309	renovation of the old Detention Admin Area for new employee health clinic										
Emergency Generator (Kirby Animal Shelter) FY 2021-22	\$373,600	add new generator, pad, transfer switch; (Env Dept)/ Animal Shelter in Kirby										
Clerk Basement Renovations FY 2021-22	\$1,115,297	County Clerk Basement Renovations & Archive Basement renovations										
New Environmental Services Office and Animal Care Facility FY 2021-22	\$5,245,216	new administrative facility and animal care center, including dog kennel holding areas and space for equine and large animal rescue staging.										
New Crime Lab FY 2021-22	\$10,787,138	Acquisition of an existing building and renovating of approximately 30,000 sf to accommodate the increased functions of the BC criminal investigation lab										
Krier Center Improv & Reno	\$2,195,520	Multi-purpose Area/ Treatment/Clinical Area/ Showers/ Suicide Observation Rooms/ Comfort Rooms/ Secure Fence/Gate Access & Mechanical/Plumbing/Electrical										
Juvenile Probation Facility Improvements	\$1,323,492	Mission Rd Medical Area Renov, Mission Rd Parking Lot Renov & Mission Rd TJJJ Compliance Work										
Records Mobile Storage Unit FY 2021-22	\$463,326	metal building to primarily house the County Clerks new Command Center vehicle and provide staging space for emergency supplies at Record Storage Building										
Forensic Science Center entry and Parking Lot improvements FY 2021-22	\$303,443	repair/repl conc ramp/stair & railing										
ADC Campus Renovation Projects (3 of 4) ADC Masonry repair FY 2021-22	\$512,831	repair of all masonry deficiencies and ensure a weatherproof envelope										
Records Storage Center Painting Project 2021-22 FIMP	\$30,000	painting project										
ADC Maintenance & Improvements FY 2019:	\$1,055,358	Window Seal Phase II, Chiller #2 Replacement, and Cooling Tower Side Stream Filters										
ADC Central Plant Retro-Commissioning:		perform a detailed retro- commissioning of the Adult Detention Center central plant that will result in an assessment of current equipment, operations, and efficiency.										
Juvenile Facilities Equipment Replacements & Detention Ceilings FY 2021-22	\$1,594,690	Repl Juvenile Detention 5 AHU, Repl Tejada Courts 5 AHU , Repl Krier kitchen AHU/ boiler, Juvenile Detention Fire Alarm modification and replacement & Detention Ceilings - Mission Rd										
Boiler & HVAC Upgrades: b.861,000	\$1,564,343	replace two aging boilers at the Courthouse and to replace the variable frequency drives for the HVAC units in the Paul Elizondo Tower and Justice Center.										
Justice Center Cooling Tower and AHU replacements b.\$703,343 FY 2021-22		Cooling Tower Replacements, AHU replacements										
Menger Creek Redevelopment Plan & Urban Farm FY 2021-22	\$13,712,736	fully build out the master plan including an event center, farmers market, caretakers residence, and additional utility infrastructure (Phase 3 & 4)										
Justice Center & Courthouse Equipment Replacement:	\$1,748,000	replace certain mechanical equipment at the Justice Center and Courthouse.										
Justice Center Improvements FY 2019:		Repl HW Storage Tank, Energy Reduction Improv (Design), Automation Controls										
JDC Maintenance & Improvements	\$1,229,838	Replace Relays, Upgrade HVAC Controls, Mission Road Lighting:										
Justice Center Maintenance & Improvements:		Justice Center Central Plant Commissioning of 5th Floor Air Handling Units										
ADC Campus Renovation Projects (4 of 4) ADC Basement - Detention Clg FY 2021-22	\$564,377	Replaces the ceiling in the basement of the main jail in towers A and B. in conjunction w/ repl copper lines above HW clg										
Vista Verde Air Intake Design & Upgrade:	\$197,000	replace the existing mechanical air ventilation system to meet code requirements and will be programmed into the building's automation control system.										
ADC Modification Of Privacy Partitions FY 2021-22	\$42,912	modify existing privacy partitions in 70 areas, for inmate safety and to assist in the prevention of suicides.										
ADC Building Component Replacements FY 2021-22	\$6,676,212	Convert Sliders to Elect Drive Motors, Detention Toilet Replacement, Rec yard door replacement										
ADC Improvements and Modifications:	\$5,687,687	Electrical Improvements to the Master Control Center, Plumbing Improvements at the Main Jail (B & C Towers) and Subbasement Kitchen areas, installation of replacement access control systems in units BC & BD, Cell Renovations, Wdw Covers, Living Unit Improvements, Flooring Improvements, Storage Modification, Laundry Equipment, Campus Improvements, Secure Door Replacement inside the basement of the Main Jail.										
Adult Detention Center Maintenance & Improvements:		Repair 30 main jail kit drains, repl 3 pneu air compressors (A,B,C), repl transfer switches (B+C), install refig. detection system Main Jail, repl 2 chillers (A,B), repl Cool Twr (B,C),Repl Softner										
Annex Shower Primecoat FY 2021-22	\$160,000	add an epoxy sealant to the showers of the Jail Annex.										
ADC Central Plant Equipment Replacements FY 2021-22	\$940,743	Repl Twr B chiller (2 units), Controllers for Sump pumps, Replace Drs in ISO unit with pass-thru										
ADC Main Electrical and MCC Replacement FY 2021-22	\$6,810,008	replace electrical system										
Juvenile Detention Center & Krier Center Automated Visitation	\$1,150,000	provide youth and families with automated visitation.										
Krier Center Improvements		Intercom Replacement										
Krier Center Behavioral Control Unit Project		encase all devices in the BCU rooms to prevent damage										
ADC Main Jail & Annex Bathroom Improvements:	\$200,000	install modesty panels in the bathrooms at the ADC main jail and annex.										
ADC Work Release Roof FY 2021-22	\$800,000	Building B of the ADC South Annex 100% roof replacement at Toudouze campus										

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Mission Road Improvements	\$400,000	Building B Waterproofing and Shower Tile Replacement in Dorms									
Archives Building Automation Controls:	\$275,000	upgrade the building automation system for the Archives (FRB) Building.									
FRB & Courthouse Plumbing Upgrades:	\$119,000	install backflow preventers at both the Federal Reserve Building and the Courthouse.									
Art Piece on the 51-acre County Campus FY 2021-22	\$100,000	provide an art piece to the 51 acres county campus									
ADC Clinical Observation Unit Sliding Door Replacement	\$150,000	replace 4 sliding vestibule doors of units located at the main jail within the Clinical Observation Unit. Replace certain doors and motors in the security vestibules of the unit									
Juvenile Detention Center Fire Alarm Modification & Replacement	\$450,000	replace devices and equipment associated with the Juvenile Detention Center fire alarm system.									
Adult Probation Staff Relocation (JC Bsmt Reno)	\$373,346	Renovation portin of JC basement for SOAP offices									
Security Electronics	\$8,591,374	Design-Build services pertaining to the Detention Center Security Electronics project for ADC Main Jail, ADC Annex & Juvenile Facilities (mission road)									
Courthouse 5th Floor Renovation:	\$1,381,684	Renovate the 5th floor of the CH, including elevator lobby, re-configure Law Library, renovate Civil District Courts, convert existing space to accommodate the Domestic Relations Office.									
Courthouse Renovations: (CH Bsmt + 2nd + 4th Flr Restrooms)	\$236,779	Restroom Renovations: (2nd + 4th Flr)									
Adult Detention Center Maintenance & Improvements FY 2017-18: FY 2021-22	\$2,184,553	ADC Crawl Space Grading									
Courthouse Basement and Corridor Restoration:	\$464,267	refurbish flooring wall & ceiling finishes, etc									
Brooks Workforce Train'g Ctr (CMAR Event #891)	\$14,456,465	construct a new training center at Brooks City Base.									
ADC Campus Renovation Projects (2 of 4) Jail Court and ADC Hearing Rms FY 2021-22	\$1,195,357	Creates Hearing cubicles at old visitation area in the ADC and ADC Annex									
Precinct 4 Satellite Building	\$13,675,000	new County facility to house Justice of the Peace/Constable, Precinct 4, and a Tax Office at Rocket Lane.									
Bexar County Facility Improvements (Mom Nursing Rooms)	\$375,000	renovation, modification, or re- purposing of existing spaces (Elections/Vista Verde/Toudouse) to comply with state and federal legislation requiring a secure space for breast-feeding.									
Adult Detention Center Maintenance & Improvements:	\$2,900,600	Two Pump Domestic Water System (Twr B + C) Design Water Softner (Twr A,B, C and Jail Annex) EF for Lift Station Area (Twr C) Drain line from Street MH to Comm Line ADC CY paver replacemtn and Sump Pump Installation Problematic Plumbing HWR & Supply Piple Repl btwn Twr A & B									
Vista Verde Plaza 4th Floor Renovation	\$250,000	relocate ECD Department to the VV Bldg, incl renovate exist employee breakroom, new kitchen countertop, stor. cabinets, and a new conf. room, training rooms, and a public resource lab.									
Vista Verde Tax Office Drive Thru	\$950,000	design and construction of a stand-alone drive-up service center in the north parking lot of the Vista Verde Tax Office.									
Tejeda Courts Renovation	\$2,975,111	Renovation of a portion of the Tejeda Juvenile Justice Center to accommodate a third courtroom suite and supporting office space.									