

# SLFRF Compliance Report - SLT-1167 - P&E Report - 2021

## Report Period : March - December 2021

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### Recipient Profile

#### Recipient Information

Recipient DUNS	070487020
Recipient DUNS (+4)	
Recipient TIN	746002039
Recipient Legal Entity Name	Bexar County, Texas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 W. Nueva, 10th Fl.
Recipient Address 2	
Recipient Address 3	
Recipient City	San Antonio
Recipient State/Territory	TX
Recipient Zip5	78205
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Strategic Development

Project Identification Number	04.06.2021.01
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$250,000.00
Total Expenditures	\$230,814.16
Project Description	Bexar County sought assistance to find the highest and best use for all available federal and state resources and other funding sources that can be allocated through a targeted strategic response to assist with the long-term disaster and economic recovery for the County.

## Project Name: COVID-19 Vaccine Public Awareness Campaign - Clearchannel

Project Identification Number	08.10.2021.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$116,756.00
Total Expenditures	\$116,754.83
Project Description	The County launched a targeted three-month COVID-19 vaccine public awareness campaign/outreach effort for unincorporated Bexar County and surrounding suburban cities due to rising positivity rates. Initial launch of this effort included a zip code focused social media campaign; 33 billboard locations to run targeted information for a period of three (3) months due to the area's significant rise in positivity rates attributed to the Delta variant. The billboard produced 47,949,569 impressions.

## Project Name: COVID-19 Vaccine Public Awareness Campaign - Txc Texas Creative Limited

Project Identification Number	08.10.2021.02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$202,761.47
Total Expenditures	\$202,761.47
Project Description	The County launched a targeted three-month COVID-19 vaccine public awareness campaign/outreach effort for unincorporated Bexar County and surrounding suburban cities due to rising positivity rates. Initial launch of this effort included a zip code focused social media campaign; 33 billboard locations to run targeted information for a period of three (3) months due to the area's significant rise in

	positivity rates attributed to the Delta variant. The billboard created 53,947,380 impressions.
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**Project Name: Personnel - Administration**

Project Identification Number	09.14.2021.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$1,796,033.00
Total Expenditures	\$4,184.99
Project Description	Salaries & Wages (Regular), Fringe Benefits. For staff (Program Assistance Specialist, Supervisor Fiscal Reporting, Accountant II, and Intake Worker) in the County Auditor’s Office, and Community & Economic Development Department to assist with managing ARPA SLFRF financial records, and to support programs that support the needs of the county residents.

**Project Name: Personnel - Social & Community Investment**

Project Identification Number	09.14.2021.02
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$15,440,887.00
Total Expenditures	\$42,937.62
Project Description	Salaries & Wages (Regular), Fringe Benefits. Planning for disaster recovery Program Assistance Specialists (2 positions)- Assist County residents with obtaining services Manager (30%) – Provide oversight and manage contracts with outside agencies that support critical programs that address the needs of residents within the County Pretrial Bond Officer III (3 Positions) - Supervise defendants on GPS conditions Pretrial Bond Officer I (2 Positions) - Point of contact for victims of domestic violence Pretrial Supervisor - Supervisor Pretrial Bond Officers in the Domestic Violence Division Domestic Violence Service Positions - Backlog Project (32 positions)

## Subrecipients

### Subrecipient Name: Clear Channel Outdoor, LLC

DUNS	800456175
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4830 N Loop 1604 W
Address Line 2	STE 111
Address Line 3	
City	San Antonio
State	TX
Zip	78249
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Txc Texas Creative Ltd

DUNS	187177902
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	334 N Park Dr
Address Line 2	
Address Line 3	
City	San Antonio
State	TX
Zip	78216
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Guidehouse Inc

DUNS	022582428
DUNS (+4)	
TIN	
Type	
POC Email Address	

Address Line 1	2941 Fairview Park Dr
Address Line 2	Suite 501
Address Line 3	
City	Falls Church
State	VA
Zip	22042
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

# Subawards

## Subward No: 0406-2021-003

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	5/13/2021
Place of Performance Address 1	2941 Fairview Park Dr
Place of Performance Address 2	Suite 501
Place of Performance Address 3	
Place of Performance City	Falls Church
Place of Performance State	VA
Place of Performance Zip	22042
Place of Performance Zip+4	
Description	"Bexar County sought assistance to find the highest and best use for all available federal and state resources and other funding sources that can be allocated through a targeted strategic response to assist with the long-term disaster and economic recovery for the County. Original tasks include: 1. Conducting revenue loss analysis 2. Providing technical assistance for funding guidance, program/expense eligibility, coordination of benefits and prevention of duplication of benefits 3. Supporting the portfolio strategy to maximize revenue and allowable reimbursements/expenditures for the response forth COVID-19 pandemic and subsequent economic impacts"
Subrecipient	Guidehouse Inc
Period of Performance Start	5/13/2021
Period of Performance End	7/5/2021

## Subward No: 2021-789299

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$116,756.00
Subaward Date	8/10/2021
Place of Performance Address 1	4830 N Loop 1604 W STE 111
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78249
Place of Performance Zip+4	
	"The County launched a targeted three-month COVID-19 vaccine public awareness campaign/outreach effort for unincorporated Bexar County and surrounding suburban

Description	cities due to rising positivity rates. Initial launch of this effort included a zip code focused social media campaign; 33 billboard locations to run targeted information for a period of three (3) months due to the area's significant rise in positivity rates attributed to the Delta variant. The billboard produced 47,949,569 impressions. "
Subrecipient	Clear Channel Outdoor, LLC
Period of Performance Start	8/23/2021
Period of Performance End	11/14/2021

**Subward No: 2021-187177902**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$202,761.47
Subaward Date	8/10/2021
Place of Performance Address 1	334 N Park Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	San Antonio
Place of Performance State	TX
Place of Performance Zip	78216
Place of Performance Zip+4	
Description	"The County launched a targeted three-month COVID-19 vaccine public awareness campaign/outreach effort for unincorporated Bexar County and surrounding suburban cities due to rising positivity rates. Initial launch of this effort included a zip code focused social media campaign; 33 billboard locations to run targeted information for a period of three (3) months due to the area's significant rise in positivity rates attributed to the Delta variant. The billboard created 53,947,380 impressions. "
Subrecipient	Txc Texas Creative Ltd
Period of Performance Start	8/23/2021
Period of Performance End	11/14/2021

# Expenditures

## Aggregate Expenditures more than \$50,000

### Expenditure: EN-00056831

Project Name	Strategic Development
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	4/6/2021
Expenditure End	7/5/2021
Expenditure Amount	\$230,814.16
Expenditure Category	

### Expenditure: EN-00056829

Project Name	COVID-19 Vaccine Public Awareness Campaign - Clearchannel
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/23/2021
Expenditure End	11/14/2021
Expenditure Amount	\$116,754.83
Expenditure Category	

### Expenditure: EN-00056830

Project Name	COVID-19 Vaccine Public Awareness Campaign - Txc Texas Creative Limited
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	8/23/2021
Expenditure End	11/14/2021
Expenditure Amount	\$202,761.47



Expenditure Category	
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**Aggregate Disbursements to Individuals**

Expenditure: EN-00088144

Project Name	Personnel - Administration
Expenditure Category	
Total Quarterly Expenditure Amount	\$4,184.99
Total Quarterly Obligation Amount	\$1,796,033.00

Expenditure: EN-00088152

Project Name	Personnel - Social & Community Investment
Expenditure Category	
Total Quarterly Expenditure Amount	\$42,937.62
Total Quarterly Obligation Amount	\$15,440,887.00

# Report

## Federal Financial Reporting

Base Year General Revenue	\$641,038,456.00
Fiscal Year End Date	9/30/2019
Growth Adjustment Used	6.500%
Actual General Revenue as of 12 months ended December 31, 2020	\$629,530,185.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$53,096,403.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	As reported in our Recovery Report, Bexar County has calculated their 2020 revenue loss, based on the Treasury provided calculation and is still planning the most effective way to utilize these funds for the provision of government services. As the normal budget process is underway, the County will make decision on these funds in the coming months and will update future Recovery Reports. These funds are not yet allocated.

## Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

# Certification

Name	LEO CALDERA
Telephone	(210) 335-2301
Title	County Auditor
Email	<a href="mailto:lcaldera@bexar.org">lcaldera@bexar.org</a>
Submission Date	1/31/2022 7:01 PM