NOTICE ABOUT 2021 TAX RATES

Property Tax Rates in BEXAR COUNTY. This notice concerns the 2021 property tax rates for BEXAR COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's adjusted no-new-revenue tax rate $0.298513/$100
This year's total voter-approval tax rate $0.343885/$100

To see the full calculations please visit The Office of the Bexar County Tax Assessor-Collector Albert Uresti, MPA, PCAC for a copy of the Tax Rate.

Unencumbered Fund Balance
The following estimated balances will be left in the unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

<table>
<thead>
<tr>
<th>Type of Fund</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>M&amp;O</td>
<td>127,390,000</td>
</tr>
<tr>
<td>I&amp;S</td>
<td>62,192,000</td>
</tr>
</tbody>
</table>

Current Year Debt Service
The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

<table>
<thead>
<tr>
<th>Description of Debt</th>
<th>Principal or Contract Payment to be Paid from Property Taxes</th>
<th>Interest to be Paid from Property Taxes</th>
<th>Other Amounts to be Paid</th>
<th>Total Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service</td>
<td>105,825,435</td>
<td>0</td>
<td>0</td>
<td>105,825,435</td>
</tr>
<tr>
<td>Total required for 2021 debt service</td>
<td></td>
<td></td>
<td></td>
<td>$105,825,435</td>
</tr>
<tr>
<td>- Amount (if any) paid from funds listed in unencumbered funds</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>- Amount (if any) paid from other resources</td>
<td></td>
<td></td>
<td></td>
<td>$20,740,086</td>
</tr>
<tr>
<td>- Excess collections last year</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>= Total to be paid from taxes in 2021</td>
<td></td>
<td></td>
<td></td>
<td>$85,085,349</td>
</tr>
<tr>
<td>+ Amount added in anticipation that the unit will collect only 99.07% of its taxes in 2021</td>
<td></td>
<td></td>
<td></td>
<td>$798,721</td>
</tr>
<tr>
<td>= Total debt levy</td>
<td></td>
<td></td>
<td></td>
<td>$85,884,070</td>
</tr>
</tbody>
</table>

Farm to Market/Flood Control Fund - Unencumbered Fund Balance
The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

<table>
<thead>
<tr>
<th>Type of Property Tax Fund</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>M&amp;O</td>
<td>18,891,000</td>
</tr>
</tbody>
</table>

Farm to Market/Flood Control Fund - Current Year Debt Service
The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

<table>
<thead>
<tr>
<th>Description of Debt</th>
<th>Principal or Contract Payment to be Paid from Property Taxes</th>
<th>Interest to be Paid from Property Taxes</th>
<th>Other Amounts to be Paid</th>
<th>Total Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service</td>
<td>19,070,447</td>
<td>0</td>
<td>0</td>
<td>19,070,447</td>
</tr>
<tr>
<td>Total required for 2021 debt service</td>
<td></td>
<td></td>
<td></td>
<td>$19,070,447</td>
</tr>
<tr>
<td>- Amount (if any) paid from unencumbered funds</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>- Amount (if any) paid from other resources</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>- Excess collections last year</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>= Total to be paid from taxes in 2021</td>
<td></td>
<td></td>
<td></td>
<td>$19,070,447</td>
</tr>
<tr>
<td>+ Amount added in anticipation that the unit will collect only 99.02% of its taxes in 2021</td>
<td></td>
<td></td>
<td></td>
<td>$188,740</td>
</tr>
<tr>
<td>= Total debt levy</td>
<td></td>
<td></td>
<td></td>
<td>$19,259,187</td>
</tr>
</tbody>
</table>

State Criminal Justice Mandate
The BEXAR COUNTY Auditor certifies that BEXAR COUNTY has spent $5,665,201 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. BEXAR COUNTY Sheriff has provided BEXAR COUNTY information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval rate by 0.001316/$100.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified on 8/2/2021 by:
The Office of the Bexar County Tax Assessor-Collector Albert Uresti, MPA, PCAC

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