

# Behavioral Health Capacity Expansion

- Rapid Access Clinic
- Outpatient Expansion
- Peer Support
- Psychiatric Emergency Services
- Outpatient Mental Health Residential
- Domestic Violence Hotline
- Medical Support
- Children's Support
- NAMI

# **BH Rapid Access Clinic- \$2,000,000 annually. Contract through STRAC with UT Health (Department of Psychiatry).**

**Funding for new community pre-crisis urgent care clinic to improve community pre-crisis resources and allow for quick access to outpatient care when needed.**

STRAC	Behavioral Health Rapid Access Clinic	\$2,000,000	Contract pending	With University of Texas Health Department of Psychiatry	Funding for new community pre-crisis clinic allowing for immediate access	Currently working on the contract, space needs, budget, personnel and contract metrics, etc. Medical Director has been designated.
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**CHCS Outpatient  
Expansion- \$1,500,000  
annually. In planning  
with CHCS.**

CHCS	Outpatient Clinic Expansion	\$1,500,000	In discussion with CHCS.	Pending	Expand capacity, improve treatment services	Discussions delayed due to needed Covid-19 response
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# Haven for Hope- \$1,483,333 annually (an increase of \$1M in 2020), direct contract UHS-Haven for Hope.

Provides for peer support, case management and residential treatment for those experiencing homelessness released from jail. Added in 2020.

Continuity of Care Transition Program (CCTP) for patients discharged from hospital to connect to outpatient primary and behavioral health care.

Haven for Hope	Peer support, case management and residential.	\$1,483,333	In process	Contract finalized	Peer support, case management and residential treatment for homeless released from jail.	First quarter paid. Due to the pandemic, the process development/implementation was slowed down because of risk mitigation at the Haven campus. Finalizing the referral process for a Continuity of Care Transition program. Increase in 2020 of \$1,000,000.
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**Clarity PES- \$940,000 annually.  
Contract through STRAC.**

**Contract finalized. A 4 bed  
children's PES went live April 6,  
2020 . Also attached a CHCS  
Liaison to Clarity with this contract  
(7 days per week).**

Clarity Child Guidance Center	Psychiatric Emergency Services	\$940,000	In process	Thru STRAC, contract finalized.	Provides 4 Emergency Child beds	First quarter paid, program went live April 6, 2020.
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**Crosspoint- \$288,000 annually.  
 Contract through STRAC. Supports  
 treatment services (FTE's) for the  
 men's Behavioral Health Transition  
 Program. Data will be presented  
 through STCC.**

**Provides for peer support and residential treatment for homeless  
 released from jail and hospital releases.**

Crosspoint	Outpatient Mental Health with Residential	\$288,000	In process	Thru STRAC, contract finalized.	Peer support and residential treatment for homeless released from jail	First quarter paid. Supports men's behavioral health transition program. Data presented through STRAC.
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# Domestic Violence (DV) Hotline- \$500,000 annually. Contract with STRAC. Medcom will serve as a domestic violence referral hotline to connect victims with victim advocates and when needed with a DV High Risk Team.

Provides 24/7 call in hotline coordinated with Law Enforcement, emergency services, and victims of domestic violence.

STRAC	Domestic Violence Hotline	\$500,000	Budget to be finalized. Metrics being identified.	In development	Provides 24/7 call in hotline coordinated with emergency services	Some delay experienced due to Covid-19. Medcom to serve as hotline coordinator connecting victims with advocates and with Domestic Violence High Risk Team.
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**CentroMed- \$200,000 annually. This is to support treatment services at the Haven campus. Direct contract UHS with CentroMed. \$100K new money added to \$100K existing dollars. This contract is managed through CareLink.**

**Supports treatment services for clients on the Haven for Hope Campus.**

Centro Med	Medical Support at Haven for Hope	\$200,000	In development	Pending receipt of program data.	Supports treatment services and adds additional support for the Haven for Hope Campus.	Being managed through UHS-Carelink.
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**SA Respite- \$100,000 annually. Direct contract UHS with SA Respite.  
Contract finalized**

**It covers the uncompensated cost of food, clothing, meds, eyeglasses and other basic needs of special needs kids. They provide health screening and preventative care to pedi patients with medical, intellectual and developmental disabilities at various locations throughout Bexar County, including Respite Development Daycare, the Davidson Respite House, and the Najim Family Respite Home.**

**Pedi patients receive a comprehensive physical exam within 3 days of admission and remain current on immunizations.**

Respite Care of San Antonio	Clinical support for Children	\$100,000	In development	Contract finalized. Payments made monthly.	Support for children with special needs and families who are not able to properly meet identified needs.	Covers cost of uncompensated food, clothing, meds, eyeglasses and other basic needs of special needs children.
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**NAMI-San Antonio- \$50,000 annually.  
 Transition support services from in person to virtual, including Family-to-Family, Peer-to Peer, and other educational activities. This is a one-time payment for 2020.**

NAMI	Behavioral health support, Family advocacy, education and outreach.	\$50,000	Complete	Contract finalized. Payment made.	Provides assistance with transition support services from in person to virtual including family to family, peer to peer and other educational activities.	Replaces losses due to Covid-19 related to grants not provided and losses from canceled Annual Visionary Luncheon. This is a one time payment.
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