



BEXAR COUNTY EMERGENCY SERVICES DISTRICT NO. 3  
25408 CANYON GOLF ROAD  
SAN ANTONIO, TEXAS 78260

**FINANCIAL REPORTING REQUIREMENT FOR 2021**

1. BCESD#3 Budget for the previous two years:

2020 Budget	\$8,500,657
2019 Budget	\$6,233,000

2. BCESD#3 Budget for the current year:

2021 Budget	\$9,088,908
-------------	-------------

3. Change in the BCESD#3 Budget from the preceding year to the current year by dollar amount and percentage:

Dollar amount change	\$588,251 (increase)
Percentage change	6.92% (increase)

4. Property tax revenue budgeted for maintenance and operations for the current year and previous two years:

2021 (Current Year)	\$5,777,908
2020	\$5,790,657
2019	\$3,610,000

5. Tax rate maintenance and operations for the current year and previous two years:

2021 (Current Year)	\$0.074238
2020	\$0.075000
2019	\$0.050334

6. Tax rate for debt service for the current year and previous two years: N/A