

2018 Effective Tax Rate Worksheet

	WC	BC	Total
Last Years Taxes Less Taxes on Property Lost this year. Use Grand Total Reports			
Net Taxable			1,326,521,364
Taxable Value of Ceilings			216,659,668
Preliminary 2017 adjusted taxable value			1,109,861,696
2017 District Total Tax Rate			1.44500
2017 taxable value lost because of court appeals of ARB decisions reduced 2017 appraised value.			
Original 2017 ARB values	1,307,214,121	1,494,387	1,308,708,508
2017 values resulting from final court decisions.	1,293,554,945	1,475,612	1,295,030,557
2017 Value Loss			13,677,951
2017 taxable value, adjusted for court-ordered reductions			1,123,539,647
2017 taxable value of property in territory the school deannexed after Jan. 1, 2016			0
2017 taxable value lost because property first qualified for an exemption in 2018			
Absolute exemptions. Use 2017 market value	226,480	0	226,480
Partial exemptions. 2018 exemption amount or 2018 percentage exemption times 2017 values	6,658,078	0	6,658,078
Value Loss			6,884,558
2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017			
2017 Market Value	1,632,750	0	1,632,750
2018 productivity or special appraisal value:	32,910	0	32,910
Value Loss			1,599,840
Total Adjustments for Lost Value			8,484,398
2017 Adjusted Taxable Value			1,115,055,249

Adjusted 2017 taxes	16,112,548
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Taxes Refunded for years preceding tax year 2017 (Do not include refunds for tax year 2016)	From Tax Report	289,499
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Adjusted 2017 taxes with refunds	16,402,047
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Total 2018 taxable value on the 2018 certified appraisal roll today. (This value includes only certified values and includes the total taxable value of homesteads with tax ceilings)			
	Use only ARB approved		
Certified Values only:	1,395,544,574	1,530,094	1,397,074,668
Polution Control Exemption:	0	0	0
Total Value			1,397,074,668

Total value of properties under protest or not included on certified appraisal roll.	Use number from Effective Rate Assumption page		
2018 taxable value of properties under protest	11,605,164	89,277	11,694,441
2018 taxable value of properties not under protest or included on certified appraisal roll	0	0	0
Total value unde protest or not certified			11,694,441

2018 tax ceilings and Chapter 313 limitations:			
Enter 2018 total taxable value of homesteads with tax ceilings.	233,162,808	63,555	233,226,363
Enter 2017 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes.	0	0	0
Total ceilings and limitations			233,226,363

2018 Total Taxable Value:	1,175,542,746
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Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017.	0	0	0
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Total Taxable value of new improvements and new personal property located in new improvements.	34,857,291	0	34,857,291
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Total adjustments to the 2018 taxable value	34,857,291
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2018 adjusted taxable value:	1,140,685,455
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2018 effective tax rate.	1.43791
M & O tax rate in 2005 (\$1.50)	1.50000
Multiply above by 0.6667	1.00005
2018 rollback M&O rate	1.04000
Total 2018 debt to be paid with property tax revenue.	
Debt requirement for 18-19 year.	5,173,854
Debt to be paid using encumbered funds.	0
State Aid	400,000
Total to be paid with property taxes	4,773,854
Certified 2017 excess debt collection.	0
Adjusted 2018 debt.	4,773,854
Certified 2018 anticipated collection rate:	0.95
2018 debt adjusted for collections	5,025,109
2018 captured appraised value of real property taxable by the school district in a tax increment financing zone that corresponds to the 2018 taxes that will be deposited into the tax increment fund.	0
2018 total taxable value	1,175,542,746
2018 debt rate	0.42747
2018 rollback tax rate	1.46747