San Antonio River Authority
Tax Rate Rollback Worksheet

Maintenance and Operations (M & O) Rate:

1. 2018 average appraised value of residence homestead $196,814
2. 2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) - $5,000
3. 2018 average taxable value of residence homestead $191,814
4. 2018 adopted M&O tax rate (per $100 of value) $0.018580 /$100
5. 2018 tax on average residence homestead $35.64
6. Percentage increase to the M&O taxes $1.08
7. Highest M&O tax on average residence homestead with increase $38.49
8. 2019 average appraised value of residence homestead $209,510
9. 2019 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) - $5,000
10. 2019 average taxable value of residence homestead $204,510
11. Highest 2019 M&O Tax Rate (line 7 divided by line 10, multiply by 100) $0.018821
12. 2019 Debt Tax Rate + $0.000000
13. 2019Contract Tax Rate + $0.000000
14. 2019 Rollback Tax Rate* $0.018821

* This is the highest rate that the San Antonio River Authority may adopt without triggering
the rollback provisions in Water Code Section 49.236.