**San Antonio River Authority**
**Tax Rate Rollback Worksheet**

Maintenance and Operations (M & O) Rate:

| | | | | | |
|---|---|---|---|---|---|
| 1. | 2015 average appraised value of residence homestead | | $ 162,599 | | |
| 2. | 2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | - | $ 5,000 | | |
| 3. | 2015 average taxable value of residence homestead | | $ 157,599 | | |
| 4. | 2015 adopted M&O tax rate (per $100 of value) | x | $0.017290 | /$100 | |
| 5. | 2015 tax on average residence homestead | | $ 27.25 | | |
| 6. | Percentage increase to the M&O taxes | x | 1.08 | | |
| 7. | Highest M&O tax on average residence homestead with increase | | | $ 29.43 | |
| 8. | 2016 average appraised value of residence homestead | | $ 174,590 | | |
| 9. | 2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | - | $ 5,000 | | |
| 10. | 2016 average taxable value of residence homestead | | $ 169,590 | | |
| 11. | Highest 2016 M&O Tax Rate (line 7 divided by line 10, multiply by 100) | | | $ 0.017353 | /$100 |
| 12. | 2016 Debt Tax Rate | + | | $0.000000 | /$100 |
| 13. | 2016 Contract Tax Rate | + | | $0.000000 | /$100 |
| 14. | 2016 Rollback Tax Rate* | | | $ 0.017353 | /$100 |

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236.

Prepared by SARA Finance
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