

BEXAR COUNTY

Public Works Department Capital Improvement Projects



Meet the Buyer – April 11, 2019

TRANSPORTATION / FLOOD / ARMA PROJECT OVERVIEW

Currently have a total of 38 projects:



16 in Construction

Estimated Construction Total: **\$112.4 M**

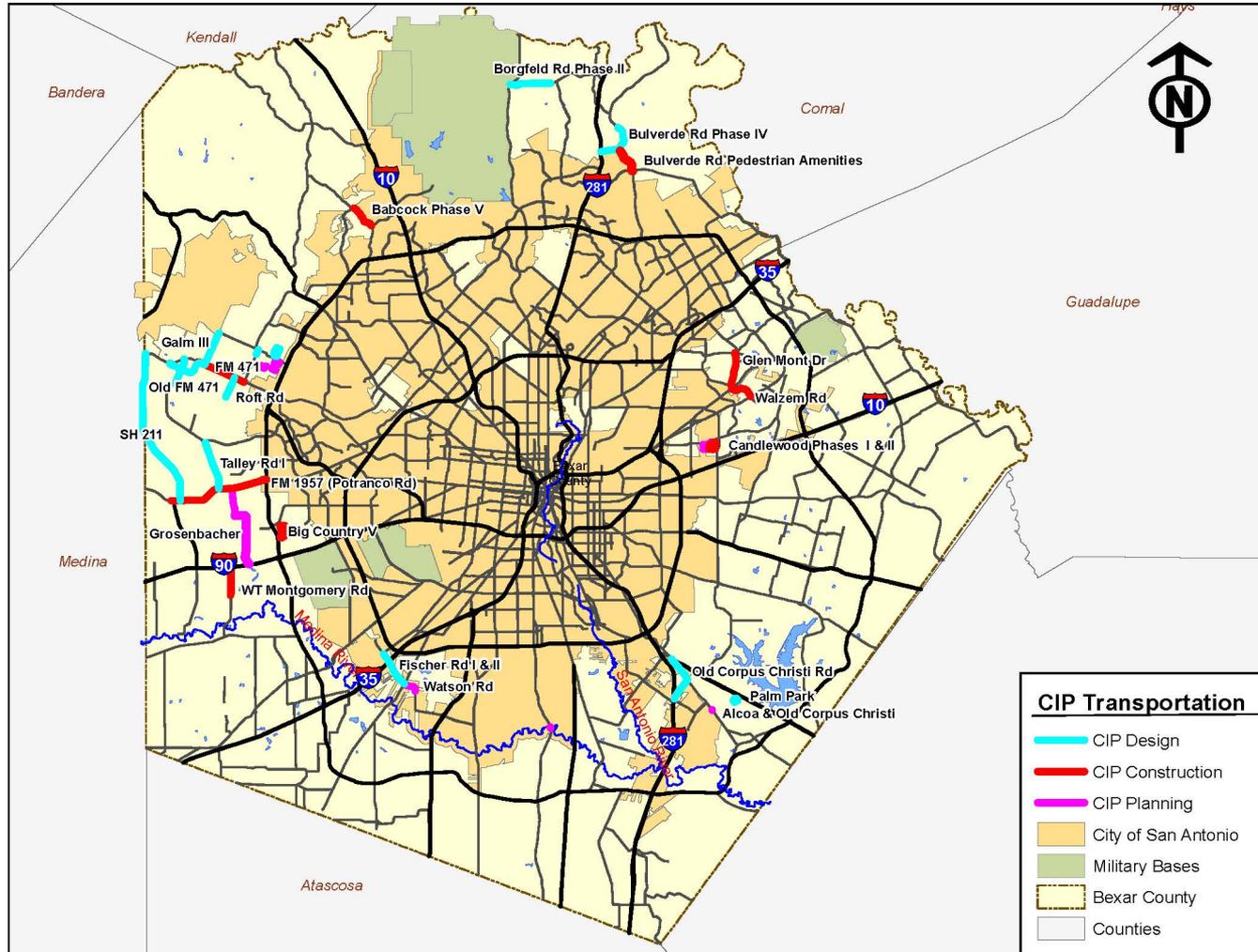
22 in Design/Planning

Estimated Construction Total: **\$182.3 M**





CAPITAL PROJECTS TRANSPORTATION





TRANSPORTATION FUNDED

Currently have a total of 15 projects:

8 in Construction

Estimated Construction Total: **\$74.1 M**

7 in Design

Estimated Construction Total: **\$52.5 M**





TRANSPORTATION FUNDED

7 in Design (\$52.5 Million)

Project	Estimated Const. Cost	Design Status
Sanctuary Subdivision: Reconstruction of several residential streets (Massive Mt, Oxford Mt & Bierstadt Mt).	\$ 2.1 M	Intermediate
Watson Rd Phase I (MPO) (Somerset Rd – New SWISD High School): Roadway reconstruction to include 4-12' travel lanes, drainage improvements and pedestrian amenities.	\$ 3.9 M	Final
Roft Road (Rockwall Mill to FM 471): Expansion of a 2 lane rural roadway section to a mixed rural/urban roadway section with curb, sidewalks (east side of roadway) and drainage improvements.	\$ 3.1 M	Intermediate



TRANSPORTATION FUNDED

Design Cont'd

Project	Estimated Const. Cost	Design Status
<p>Galm Road Phase III (MPO)(FM 471 to Government Canyon): Roadway and will be expanded to include 4-12' travel lanes, turn lanes, curb and gutter, drainage improvements 6' sidewalk 5' bike lanes.</p>	\$ 9.1 M	Final
<p>SH 211 (Pass Through Finance Project): Construct a new two-lane roadway connecting the existing sections of SH 211 from FM 471 (Culebra Road) to FM 1957 (Potranco Road).</p>	\$ 23.2 M	Final/ROW Acquisition
<p>Bulverde Phase IV (MPO)(Marshall Rd to 6,300 ft north): Expansion of the existing 2 lane rural roadway section to an urban roadway section (2-12' travel lanes in each direction with a 14' center median/turn lane)</p>	\$ 9.0 M	Final
<p>Fischer Road Phase I (Quintana Rd to IH 35 S): Roadway expansion 2 lane rural section to an urban section consisting of two 16-foot lanes with curbs, sidewalks and drainage improvements</p>	\$ 2.1 M	Final



TRANSPORTATION FUNDED

Proposed Advertising Schedule

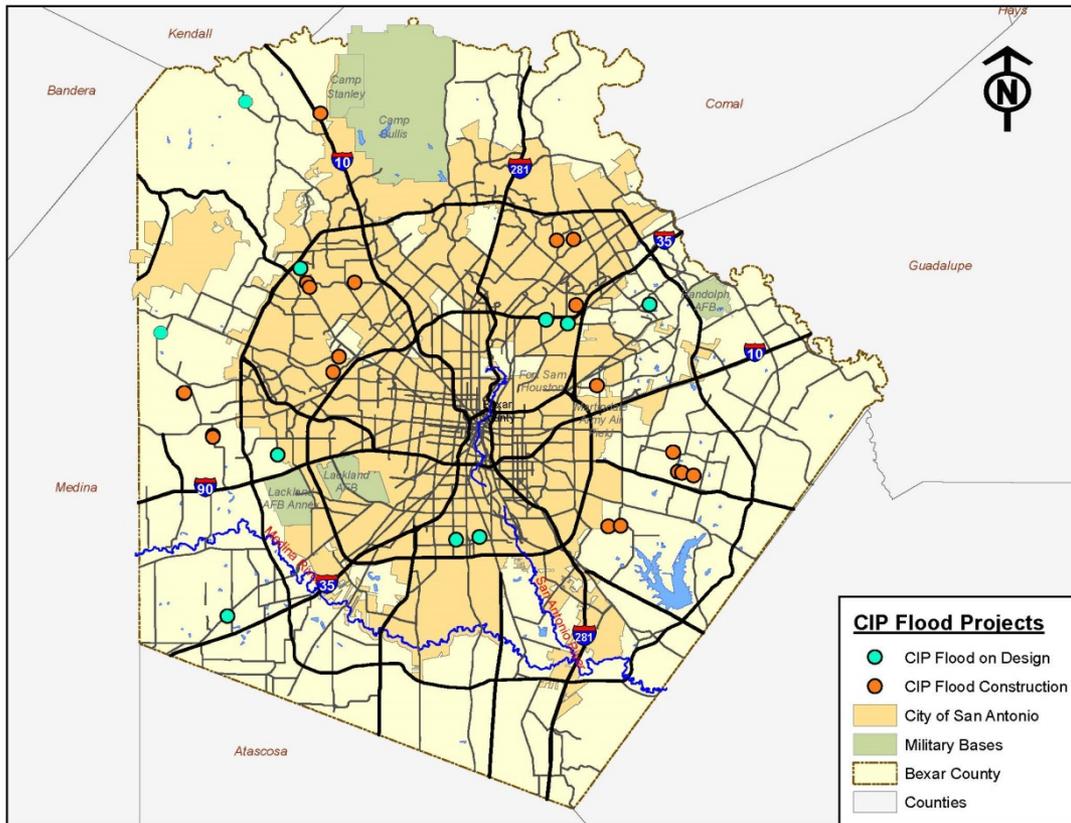
PROJECT	2019				2020			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Fischer Rd. Phase I	X	X						
SH 211 Pass Through Finance			X					
Sanctuary Subdivision		X						
Bulverde Phase IV (MPO)			X					
Roft Road			X					
Watson Road (MPO)			X					
Galm Road Phase III				X				



CAPITAL PROJECTS FLOOD CONTROL



Flood
Control



- 10 Year Program
- Initiated by Commissioners Court in 2007
- On schedule to be completed by 2018
- www.bexarfloodcontrol.org



FLOOD FUNDED



Currently have a total of 11 projects:

4 in Construction

Estimated Construction Total: **\$25.6 M**

7 in Design

Estimated Construction Total: **\$50.8 M**





FLOOD FUNDED



7 in Design Phase (\$50.8 Million)

Project	Estimated Const. Cost	Design Status
North Talley Road Low Water Crossings: Replacement of two low water crossings on Talley Road and two low water crossings on Cartwright Trail	\$3.5 M	Intermediate
Toutant Beauregard Low Water Crossings: Replacement of two low water crossings on Toutant Beauregard with bridges capable of passing the 100-year flood event	\$4.6 M	Intermediate
Woodlawn @ 36th Street Drainage: Construction of an underground system proposed to be built beneath Hillcrest Drive beginning at Apache Creek just north of Woodlawn and terminating at Apache Creek on St. Mary's University	\$24.3 M	Intermediate
Cimarron Subdivision: Channel reconstruction and new channel construction on West Salitrillo Creek between Kitty Hawk Road and Martinez Dam No.4 in Converse	\$3.0 M	Final



FLOOD FUNDED



Design Continued

Project	Estimated Const. Cost	Design Status
Pearsall Road Bridge at Elm Creek: Bridge construction, roadway realignment, channelization upstream and downstream of new bridge structure	\$4.2 M	Final
S. Hausman Low Water Crossings at French Creek: Construction of three low water crossings and associated road improvements on S. Hausman Road from approximately 400 feet north of Braefield to Paloma Creek Street	\$7.0 M	Final
Sixmile Creek Drainage Channel Improvements (Roosevelt Bridge): Reconstruction of Roosevelt Bridge at Sixmile Creek	\$4.2 M	Final



FLOOD FUNDED



Proposed Advertising Schedule

PROJECT	2019				2019			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
S. Hausman LWC @ French Creek			X					
Sixmile Creek: Roosevelt Bridge			X					
Pearsall Road Bridge at Elm Creek			X					
Cimarron Subdivision			X					
N. Talley Road LWC	TBD							
Toutant Beauregard LWC	TBD							
Woodlawn @ 36 th St. Drainage	TBD							



ALAMO RMA FUNDED



Currently have a total of 10 projects:

2 in Construction

Estimated Construction Total: **\$12.7 M**

8 in Design/Planning

Estimated Construction Total: **\$78.1 M**





ALAMO RMA FUNDED



8 in Design/Planning (\$78.2 Million)

Project	Estimated Const. Cost	Project Status
Watson Road Phase II (SW Verano to 4,900 feet south): Reconstruct the existing two-lane rural roadway section to a roadway section consisting of 12-foot travel lanes in each direction and 6 ft. shoulders	\$ 2.9 M	Planning
Candlemeadow (Binz-Engleman to Foster Road): Reconstruct the existing two-lane roadway section to include 12-foot travel lanes, 6 ft. shoulders, curb and sidewalks.	\$ 3.8 M	Preliminary Design
West Military Drive (Westcreek Oaks Dr. to the new bridge): Reconstruct existing roadway to include 12-foot travel lanes, raised median, 4 ft. shoulders, curb and sidewalks.	\$ 2.3 M	Preliminary Design
Talley Road Phase I (FM 1957 to Wiseman Blvd): Roadway expansion from 2 to 4 lanes with curbs, sidewalks, bike lanes, turn lanes and drainage improvements.	\$ 20.8 M	Final Design



ALAMO RMA FUNDED



Design/Planning Cont'd

Project	Estimated Const. Cost	Project Status
Old FM 471 & Talley: Roadway expansion from 2 lanes to 3 lanes with curbs, sidewalks and drainage improvements.	\$ 13.9 M	Final Design
Evans Rd Phase II (TPC Pkwy to Hanging Oak): Expansion of the existing 2 lane roadway section to 4-12' travel lanes and 4' shoulders.	\$ 7.5 M	Final Design
Foster Road Phase III (IH-10 to Houston Street): Expansion of the existing 2 lane roadway section to 4-12' travel lanes with 6 ft shoulders.	\$ 7.7 M	Final Design
Blanco Road Phase II (West Oak Estates Dr. to Borgfeld Rd.): Expand the existing two-lane rural roadway to a four lane roadway consisting of 12-foot travel lanes in each direction, 6 ft. shoulders, raised median, northbound curb and sidewalks.	\$ 19.2 M	Final Design



ALAMO RMA FUNDED



Proposed Advertising Schedule

PROJECT	2019				2020			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Foster Road Phase III		X						
Evans Road Phase II		X						
Blanco Road Phase II			X					
Talley Road Phase I			X					
Old FM 471 & Talley		X						
Candlemeadow				X				
West Military Dr.				X				
Watson Road Phase II	TBD							



COMBINED 12 MONTH CONSTRUCTION FORECAST



Transportation: Anticipate advertising 7 projects for an estimated construction total of over \$52.5 Million. (excluding joint bid utilities).

Flood Control: Anticipate advertising 4 projects for an estimated construction total of over \$18.4 Million. (excluding joint bid utilities).

Alamo RMA: Anticipate advertising 7 projects for an estimated construction total of over \$75.2 Million. (excluding joint bid utilities).

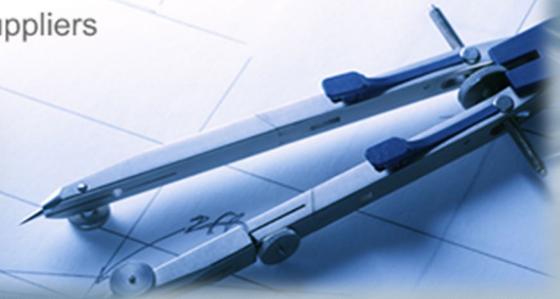
➤ **Total of an estimated \$147.1 Million in projects to advertise in the upcoming 12 months.**

CIVAST USA ONLINE PLAN ROOM

❑ Construction plan room includes:

- Project Scope
- Bid Details
- Bid Documents
- List of Bidders
- Plans
- Plan Revisions
- Addendums
- Bid Tabulations

100% free to general contractors,
subs, and suppliers



❑ Design Phase Plan Revisions (30%, 60% ,90%) will be uploaded when available

❑ Update notifications will be emailed to users

❑ Online Bidding

❑ www.civcastusa.com

❑ Direct link to Flood Projects

<http://www.CivCastUsa.com/searchresultsbyuser.aspx?id=1203>

❑ Direct link to Capital Projects

<http://www.CivCastUsa.com/searchresultsbyuser.aspx?id=235>

CONTACT INFORMATION

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BEXAR COUNTY

Public Works Department

