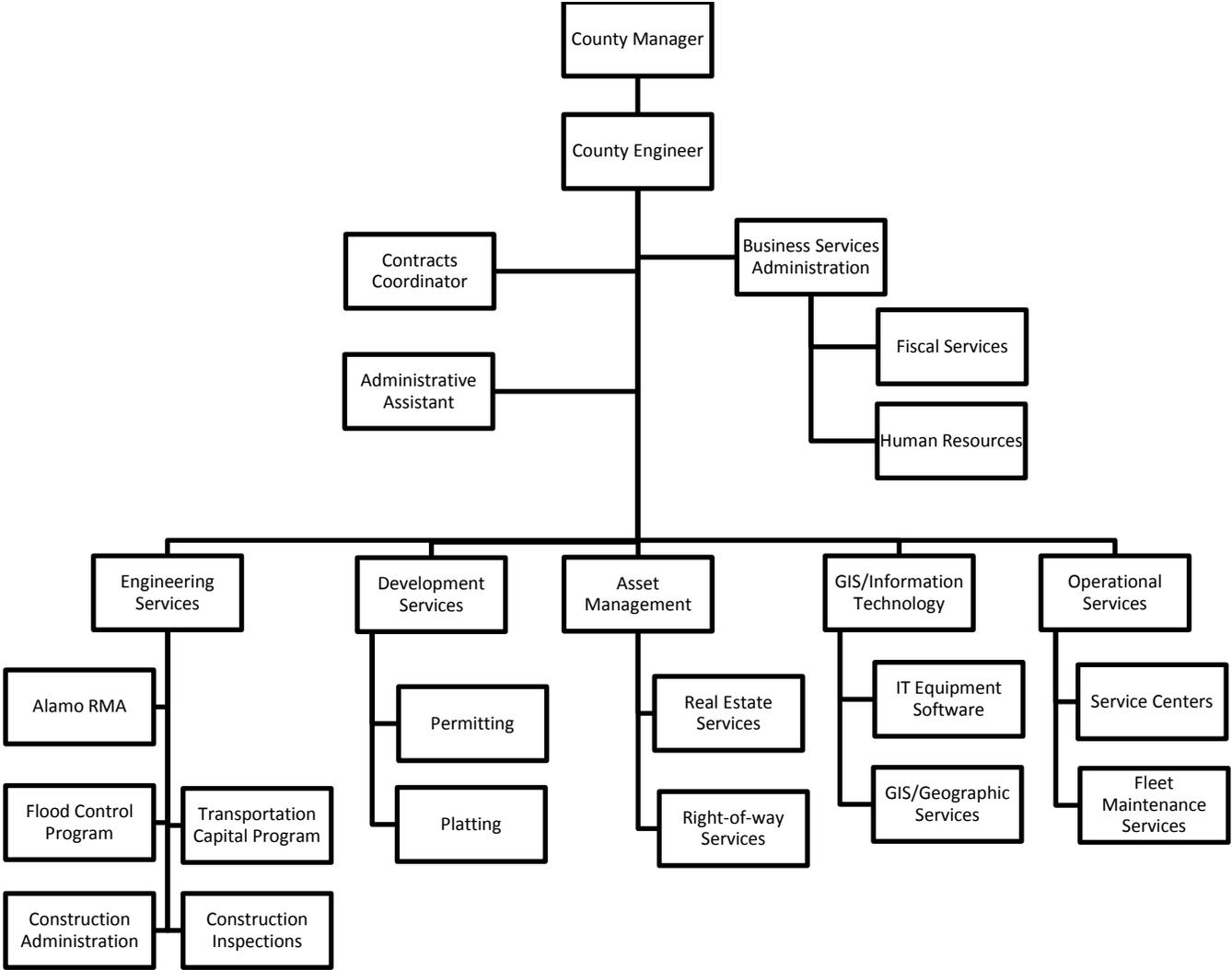


# **ROAD FUNDS**



The photo above depicts Adkins-Elmendorf Road at Chupaderas Creek, Dec. 16, 1926.

# PUBLIC WORKS - COUNTY ROAD AND BRIDGE



**Bexar County, Texas**  
**County Road and Bridge Operational Budget (207)**  
**Fiscal Year Ending September 30, 2019**

FY 2016-17 Actuals	FY 2017-18 Estimate	FY 2018-19 Budget
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<b>AVAILABLE FUNDS</b>
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**Beginning Balance**

Undesignated Funds	\$13,472,930	\$12,842,493	\$8,862,870
<b>Total Beginning Balance</b>	<b>\$13,472,930</b>	<b>\$12,842,493</b>	<b>\$8,862,870</b>

**Revenue**

Property Taxes	\$283	\$230	\$16,150,120
Other Taxes	360,478	360,000	360,000
Licenses and Permits	170,835	165,907	150,000
Intergovernmental Revenue	374,407	334,408	300,000
Fees on Motor Vehicles	15,867,420	16,000,000	16,000,000
Service Fees	769,213	752,570	700,000
Proceeds from Sales of Assets	351,150	78,105	500
Other Revenue	132,036	179,010	100,200
<b>Subtotal</b>	<b>\$18,025,822</b>	<b>\$17,870,230</b>	<b>\$33,760,820</b>
<b>Total Revenues</b>	<b>\$18,025,822</b>	<b>\$17,870,230</b>	<b>\$33,760,820</b>

<b>TOTAL AVAILABLE FUNDS</b>	<b>\$31,498,752</b>	<b>\$30,712,723</b>	<b>\$42,623,690</b>
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<b>APPROPRIATIONS</b>
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Highways	\$17,714,634	\$20,107,812	\$22,575,427
Capital Expenditures	941,625	1,713,541	4,177,661
<b>Subtotal</b>	<b>\$18,656,259</b>	<b>\$21,821,353</b>	<b>\$26,753,088</b>
Interfund Transfers	\$0	\$28,500	\$10,461,955

<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$18,656,259</b>	<b>\$21,849,853</b>	<b>\$37,215,043</b>
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<b>Appropriated Fund Balance</b>	<b>\$12,842,493</b>	<b>\$8,862,870</b>	<b>\$5,408,646</b>
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<b>TOTAL APPROPRIATIONS</b>	<b>\$31,498,752</b>	<b>\$30,712,723</b>	<b>\$42,623,690</b>
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# PUBLIC WORKS - COUNTY ROAD AND BRIDGE FUND

**Mission:** The mission of the Public Works Department is to preserve all County resources by providing efficient, cost effective services which ensures the safety, health, and welfare of our customers and improve the quality of life.

**Program Description:** The Farm to Market and Lateral Road Fund and the Special Road and Bridge Fund provide for the operation, maintenance and preservation of County roadways and bridges. Both revenue streams provide funding for the personnel and related expenses required to complete the major tasks and projects associated with our mission. The Farm to Market and Lateral Road revenue source is generated from property taxes and is augmented by funds from the state based on road miles maintained. The Special Road and Bridge Fund's main revenue source is the \$10 road and bridge fee charged when motor vehicle licenses are issued. In addition to personnel, supplies, and operational expenses, both funds are used for road, bridge and drainage improvements, road equipment and machinery, and road and traffic material purchases. Construction and maintenance of the farm to market road system is coordinated with the Texas Department of Transportation which is currently carried out from three Public Works service centers located throughout the County. Also included in both funds are costs for plat reviews, subdivision construction plan reviews, traffic engineering, right of way management and acquisition services, construction inspection and monitoring, capital project design review, capital project management, limited in-house design, and transfers to the general fund for administrative expenses. Capital project design by consultants and capital project construction by contractors are typically debt funded.

**Performance Indicators:**

FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Budget
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**Workload/Output Measures:**

Number of Work Orders for Traffic Maintenance	5,012	5,100	5,150
Number of Work Orders for Road Maintenance	22,580	22,650	22,700
Number of Road Center Lane Miles Maintained	1,310	1,325	1,375
Number of Permit Applications Made	5,232	5,606	5,500
Number of Capital Projects in Construction	10	18	12

**Efficiency Measures:**

Number of Road Maintenance Work Orders Processed per FTE	23.53	24.71	26.47
Cost per Work Order for Maintenance	\$2,750	\$2,619	\$2,534
Number of Permits Inspected per FTE (Inspector)	4,285	5,045	4,785
Number of Capital Projects Managed per FTE	7	7	7

**Effectiveness Measures:**

Percent of Work Orders Completed – Traffic Maintenance	98%	98%	98%
Percent of Miles of Roads Resurfaced	8%	8%	8%
Percent of First Submittal Plat Reviews Completed in 7 Days	11%	10%	10%

**Appropriations:**

	<b>FY 2016-17 Actual</b>	<b>FY 2017-18 Budget</b>	<b>FY 2017-18 Estimate</b>	<b>FY 2018-19 Budget</b>
Personnel Services	\$11,008,970	\$12,511,766	\$12,431,796	\$12,610,457
Travel, Training, and Remunerations	23,651	40,450	16,573	34,155
Operational Expenses	3,070,979	4,489,813	3,957,973	4,946,317
Supplies and Materials	3,596,963	4,614,129	3,701,470	4,984,498
Capital Expenditures	959,424	1,737,543	1,713,541	4,177,661
Interfund Transfers	0	28,500	28,500	10,461,955
<b>Total</b>	<b>\$18,659,987</b>	<b>\$23,422,201</b>	<b>\$21,849,853</b>	<b>\$37,215,043</b>

**Program Justification and Analysis:**

- Overall, the FY 2018-19 Adopted Budget for the County Road and Bridge Fund increased significantly when compared to FY 2017-18 Estimates. The increase is primarily due to the County’s new strategy for funding road projects in the Special Road and Bridge Fund, as described below.
  - The Personnel Services group increased by 1.4 percent when compared to FY 2017-18 Estimates. The FY 2018-19 Adopted Budget provided funding based on historical turnover and seasonality trends. Funding is also provided for two full-time positions and nine salary supplements for positions that dedicate a portion of work time to the Alamo Regional Mobility Authority (RMA). The costs associated with these positions will be reimbursed by the Alamo RMA throughout the fiscal year.
  - The Travel, Training and Remunerations group increased significantly when compared to FY 2017-18 Estimates. Funding is provided for an increase in the number of employees who will attend annual conferences related to continuing education in roads, engineering, and public works technology.
  - The Operational Expenses group increased by 25 percent when compared to FY 2017-18 Estimates. Additional funding is provided to cash-fund road improvement projects such as polyurethane injection stabilization, milling, and overlay of County roads. Improvement projects that are cash-funded from this account include Canyon Crossing, Stanton Run, Babcock Road, Binz-Engleman Road, Spanish Grant FDR, Casias Road, and Foster Road.
  - The Supplies and Materials group increased by 34.7 percent when compared to FY 2017-18 Estimates. The increase is due to additional funding provided in the Construction Supplies & Materials account. The materials and supplies purchased in this account are used for the maintenance and upkeep of the County’s roads as the Public Works Department deems necessary. Annual increases in the number of road center lane miles maintained coupled with an increasing population and traffic in the unincorporated area of the County supports the need for increased funding in the Construction Supplies & Materials account.

- The Interfund Transfers group increased significantly when compared to FY 2017-18 Estimates. The increase is due to a change in the way the County will fund road projects. Over the past several years, Vehicle Sales Tax revenues have been collected in the General Fund as opposed to the Road Funds. Now that the great recession is over and the County has fully recovered, the County is in the position to move these funds from the General Fund to the Debt Service fund so these funds can be specifically allocated to road projects.
- The Capital Expenditures group increased significantly when compared to FY 2017-18 Estimates. Several road projects, including Full Depth Reclamation Projects, Rehabilitation Improvements Projects, and Traffic Safety Improvements, are to be cash-funded in FY 2018-19. This is consistent with the change in the way the County will pay for road projects, as noted above.
- The FY 2018-19 Adopted Budget included three program changes at no additional cost to the County, as described below.
  - The first program change added one Office Assistant I (NE-02) and deleted one Equipment Operator I (NE-02) at no cost. The Office Assistant I position will be responsible for handling personnel files, timesheets, directing internal and external clients, answering and directing daily calls, etc. A primary goal for the Office Assistant I is to help carry out the proper steps necessary to transition the Public Works Department to a paperless organization.
  - The second program change added one Fiscal and Health Permit Specialist (NE-08) and deleted one Human Resources Technician (NE-05) at no additional cost to the Road and Bridge Fund. This program change was approved based on a 19 percent increase in health permits for food establishments since the County assumed responsibility for issuing the permits in FY 2013-14. A portion of the additional salary for this position will be paid for in the Public Works – Environmental Services General Fund budget. The position is authorized in the Road and Bridge Fund.
  - The third program change added one Fiscal and Health Permit Specialist (NE-08) and deleted one Inventory Control Technician (NE-05) at no cost. This program change was approved based on a 19 percent increase in health permits for food establishments since the County assumed responsibility of the permits in FY 2013-14. A portion of the additional salary for this position will be paid for in the Public Works – Environmental Services General Fund budget. The position is authorized in the Road and Bridge Fund.

**Authorized Positions:**

FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Budget
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**Administration**

Administrative Assistant	1	1	1
Administrative Services Coordinator	1	1	1
Asset Manager	1	1	1
Attorney III	1	1	1
Capital Projects Engineer	1	2	2
Civil Engineer	2	2	2
Civil Engineering Assistant	7	8	8
Construction Administration Engineer	1	1	1
Construction Inspector I	5	5	5
Construction Inspector II	4	5	5
County Engineer	1	1	1
Development Services Engineer	1	1	1
Division Chief – Public Works	1	1	1
Engineering Services Manager	1	1	1
Engineering Technician II	2	3	3
Fiscal and Health Permit Specialist	0	0	2
Fiscal and Administrative Services Manager	1	1	1
GIS Analyst	1	1	1
Human Resources Technician	1	1	0
Infrastructure Services Coordinator	0	1	1
Inventory Control Technician	1	1	0
Office Assistant IV	3	3	3
Office/Contracts Supervisor	1	1	1
Operations Project Coordinator	1	1	1
Paving Crew Foreman	1	1	1
Real Estate Specialist	0	1	1
Right of Way Specialist	1	1	1
Senior Construction Inspector	1	1	1
Subdivision Technician	1	1	1
Survey Crew Chief	1	1	1
Survey Crew Worker	1	1	1
Survey Instrument Operator	1	1	1
Technical Support Specialist	1	1	1
Traffic Safety Coordinator	1	1	1
<b>Total – Administration</b>	<b>47</b>	<b>54</b>	<b>54</b>

	<b>FY 2016-17 Actual</b>	<b>FY 2017-18 Estimate</b>	<b>FY 2018-19 Budget</b>
<b>Southeast Service Center</b>			
Concrete Crew Foreman	1	1	1
Equipment Operator I	30	30	29
Equipment Operator II	8	8	8
Field Maintenance Worker	19	19	19
Office Assistant I	0	0	1
Office Assistant III	1	1	1
Public Works Assistant Superintendent	3	3	3
Public Works Superintendent	1	1	1
Senior Equipment Operator	10	10	10
Welder I	1	1	1
<b>Total – Southeast Service Center</b>	<b>74</b>	<b>74</b>	<b>74</b>
<b>Northeast Service Center</b>			
Equipment Operator I	19	19	19
Equipment Operator II	6	6	6
Field Maintenance Worker	11	11	11
Office Assistant III	1	1	1
Pavement Marking Operator I	1	1	1
Pavement Marking Operator II	2	2	2
Public Works Assistant Superintendent	2	2	2
Public Works Superintendent	1	1	1
Public Works Superintendent – Traffic	1	1	1
Senior Equipment Operator	3	3	3
Traffic Control Fabricator I	1	1	1
Traffic Control Fabricator II	1	1	1
Traffic Counter I	1	1	1
Traffic Counter II	1	1	1
Traffic Sign Technician I	3	3	3
Traffic Sign Technician II	3	3	3
<b>Total – Northeast Service Center</b>	<b>57</b>	<b>57</b>	<b>57</b>

	<b>FY 2016-17 Actual</b>	<b>FY 2017-18 Estimate</b>	<b>FY 2018-19 Budget</b>
<b>Northwest Service Center</b>			
Equipment Operator I	18	18	18
Equipment Operator II	6	6	6
Field Maintenance Worker	13	13	13
Office Assistant III	1	1	1
Public Works Assistant Superintendent	1	1	1
Public Works Superintendent	1	1	1
Senior Equipment Operator	3	3	3
<b>Total – Northwest Service Center</b>	<b>43</b>	<b>43</b>	<b>43</b>
<b>Public Works - Fleet Maintenance</b>			
Automotive Parts Clerk	1	1	1
Automotive Service Writer	1	1	1
Fleet Maintenance Superintendent	1	1	1
Mechanic I	7	7	7
Mechanic II	6	6	6
Tire Service Worker	1	1	1
<b>Total – Public Works Fleet Maintenance</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>Alamo Regional Mobility Authority</b>			
Office Assistant IV	1	1	1
Operations Engineer	1	1	1
<b>Total – Alamo Regional Mobility Authority</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>TOTAL –COUNTY ROAD &amp; BRIDGE FUND</b>	<b>240</b>	<b>247</b>	<b>247</b>

**Note:**

- The Asset Manager (E-10) is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found within the Road & Bridge Fund.
- One Civil Engineer (E-10) position is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found in the Road and Bridge Fund.
- One Civil Engineer (E-10) position is funded 75% from the Storm Water fund and 25% from the Road and Bridge Fund. The authorized position can be found within the Storm Water Fund.
- The Engineering Services Manager (E-13) position is funded 50% from the Road & Bridge Fund and 50% from the Flood Control M&O Fund. The authorized position can be found within the Road & Bridge Fund.
- The Fiscal and Health Permit Specialist (NE-08) positions are funded 90% from the Road & Bridge Fund and 10% from Public Works – Environmental Services. The authorized positions can be found within the Road & Bridge Fund.

- *The Infrastructure Services Coordinator (E-08) position is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found within the Road and Bridge Fund.*
- *One Office Assistant IV (NE-05) position is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found within the Flood Control M&O Fund.*
- *The Real Estate Specialist (NE-09) position is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found within the Road and Bridge Fund.*

# **PUBLIC WORKS - COUNTY ROAD AND BRIDGE MULTI-YEAR PROJECTS**

The FY 2018-19 Adopted Budget provided a total of \$17,950,000 for new and existing road projects. The net new funding for Road Projects is \$8.15 million.

The Adopted Budget included a new strategy for funding road projects. Over the past several years, Vehicle Sales Tax revenue has been collected in the General Fund as opposed to Road Funds. Property taxes equal to the \$16 million in Vehicle Sales Tax will be utilized to finance road projects. Therefore, \$16 million in Property Tax revenue is reallocated from the Debt Service Fund to the Special Road and Bridge Fund.

This new revenue, plus the revenue already collected in the Special Road and Bridge Fund, will provide for the ability to cash fund about \$3.5 million in road projects annually, full funding for construction of the new road projects identified above for the next two fiscal years, and the capacity to issue \$40 million in road bonds every other year. It is anticipated that new road projects will be designed in one year and then constructed in the next year. This phased approach will enable the Commissioners Court to make funding decisions at pivotal points in the projects.

The narrative below details the amounts allocated to each project and through which phase the project is funded.

Funding in the amount of \$8.15 million is provided for the following new projects:

- WT Montgomery Extension - \$1,000,000
- Tally Road Phase II (MPO) FY 2020 - \$3,000,000
- Spurs Ranch Phase I - \$1,000,000
- Boerne Stage Road Phase II - \$750,000
- Old Fredericksburg Road - \$1,200,000
- Crestway Phase III (MPO) FY 2022 - \$1,200,000

The FY 2018-19 Adopted Budget authorized the following projects in anticipation of the County entering into Advanced Funding Agreements with the Texas Department of Transportation. Funding is not anticipated to be needed until FY 2019-20.

- FM 1560 (MPO) (FM 471 to Galm Road) - \$1,520,000
- FM 1560 (MPO) (Galm Road to Braun Road) - \$5,000,000
- FM 1518 (MPO) (FM 78 to IH 10) - \$5,000,000

Existing funds in the amount \$9.8 million is provided to be reallocated from the following projects, as these projects are at or near completion:

- Grosenbacher Extension - (\$5,000,000)
- Big Country Phase V - (\$718,849)
- Boerne Stage Road - (\$41,632)

- Candlewood Phase I - (\$445,477)
- Glen Mont - (\$413,267)
- Old Corpus Christi Road Phase II (Alcoa) - (\$253,000)
- Shaenfield Place Subdivision - (\$600,000)
- Stuebing Road - (\$2,306,000)
- Walzem Road – (\$92,831)

The \$9.8 million will be reallocated to the following projects:

- Bridgewood Subdivision - \$4,500,000
- Sanctuary Subdivision - \$1,400,000
- Galm Phase 3 - \$1,800,000
- Marshall Road - \$800,000
- Candlewood Phase II - \$1,300,000

The following projects are being closed out in FY 2018-19:

- Babcock Road Phase V (also in Flood)
- Big Country V
- Binz Engleman Sidewalks
- Boerne Stage Road Phase I (also in Flood)
- Borgfeld Road Phase I
- Bulverde Pedestrian Amenities
- Bulverde Phase V (also in Flood)
- Bulverde/Evans Intersection (MPO)
- Candlewood Phase I
- Galm Road Phase I (also in Flood)
- Galm Road Phase II
- Glen Mont Drive (MPO)
- Grosenbacher Schematic/ROW Strip Map
- Macdona Streets
- Old Corpus Christi Rd Phase II (Alcoa)
- Shaenfield Place Subdivision
- Steubing Rd
- TPC Signal
- Walzem Road
- West Military Road Bridge

The following is a list of current projects, including new projects in FY 2018-19:

<b>County Road &amp; Bridge Multi-Year Projects FY 2018-19</b>			
<b>Project</b>	<b>FY 2018-19 Budget</b>	<b>Activity to Date</b>	<b>Remaining</b>
Borgfeld Road Phase II	\$11,837,773	\$8,921,245	\$2,916,528
Bridgewood Subdivision	6,000,000	614,800	5,385,200
Bulverde Road Phase IV (MPO)	11,785,135	3,065,340	8,719,795
Candlewood Phase II	4,957,135	3,107,274	1,849,861
Donop (Baker-Hughes)	181,390	70,490	110,900
Drainage Improvements - FY 2016	1,000,000	764,946	235,054
Drainage Improvements - FY 2017	1,000,000	882,411	117,589
Evans Road Phase I	988,958	720,773	268,185
Fischer Rd Phase I	2,836,185	236,487	2,599,698
Fischer Rd Phase II	608,475	526,300	82,175
Galm Road Phase III (MPO)	11,721,853	1,271,052	10,450,801
Highland Oaks	3,350,000	691,453	2,658,547
Marshall Road	4,976,000	4,109,165	866,835
Old CC Rd (Baker-Hughes)	351,456	256,456	95,000
Old FM 471 & Talley	1,580,000	1,573,457	6,543
Palm Park Drainage	1,140,589	1,065,783	74,806
Pct. 2 Pavement Restoration	2,755,062	127,150	2,627,912
Rehabilitation Improvements - FY 2016	1,500,000	1,463,382	36,618
Rehabilitation Improvements - FY 2017	1,500,000	1,272,516	227,484
Roft Road	3,100,000	424,048	2,675,952
Sanctuary Subdivision	2,900,000	93,374	2,806,626
SH 211 Letting	11,480,000		11,480,000
Talley Road Phase I	2,075,000	2,064,479	10,521
Toyota Contribution	20,000,000	0	20,000,000
Traffic Safety Improvements - FY 2016	2,000,000	1,975,243	24,757
Traffic Safety Improvements - FY 2017	2,000,000	1,860,204	139,796
Watson Rd Phase I (MPO)	6,619,033	798,828	5,820,205
WT Montgomery Road Phase I	6,404,436	6,386,334	18,102
WT Montgomery Extension	1,000,000	0	1,000,000
Tally Road Phase II (MPO) FY 2020	3,000,000	0	3,000,000
Spurs Ranch Phase I	1,000,000	0	1,000,000
Boerne Stage Road Phase II	750,000	0	750,000
Old Fredericksburg Road	1,200,000	0	1,200,000

<b>Project</b>	<b>FY 2018-19 Budget</b>	<b>Activity to Date</b>	<b>Remaining</b>
Crestway Phase III (MPO) FY 2022	\$1,200,000	\$0	\$1,200,000
FM 1560 (MPO) (FM 471 to Galm Road)	1,520,000	0	1,520,000
FM 1560 (MPO) (Galm Road to Braun)	5,000,000	0	5,000,000
FM 1518 (MPO) (FM 78 to IH 10)	5,000,000	0	5,000,000
<b>Totals:</b>	<b>\$146,318,480</b>	<b>\$44,342,990</b>	<b>\$101,975,490</b>

Bexar County, Texas  
 ATD & TxDOT Fund Company 701  
 Fiscal Year Ending September 30, 2019

FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Budget
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<b>AVAILABLE FUNDS</b>
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**Beginning Balance**

Undesignated Funds	\$108,677,988	\$ 53,679,512	\$ 66,599,569
<b>Total Beginning Balance</b>	<b>\$108,677,988</b>	<b>\$ 53,679,512</b>	<b>\$ 66,599,569</b>

**Revenue**

Other Taxes	\$ 16,206,585	\$ 16,934,848	\$ 16,500,000
Intergovernmental Revenue	\$ 9,984,964	\$ 2,002,995	\$ 2,777,995
Proceeds from Debt	\$ -	\$ 40,958,604	\$ 24,000,000
Other Revenue	\$ 635,257	\$ 1,245,553	\$ 750,000
<b>Subtotal</b>	<b>\$ 26,826,806</b>	<b>\$ 61,142,000</b>	<b>\$ 44,027,995</b>
<b>Total Revenues</b>	<b>\$ 26,826,806</b>	<b>\$ 61,142,000</b>	<b>\$ 44,027,995</b>

<b>TOTAL AVAILABLE FUNDS</b>	<b>\$135,504,794</b>	<b>\$114,821,512</b>	<b>\$110,627,564</b>
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<b>APPROPRIATIONS</b>
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Highways	\$ 25,079,361	\$ 33,093,493	\$ 30,083,851
Intergovernmental Expenditures	\$ 39,080,033	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 64,159,394</b>	<b>\$ 33,093,493</b>	<b>\$ 30,083,851</b>
Interfund Transfers	\$ 17,665,888	\$ 15,128,450	\$ 14,637,975

<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$ 81,825,282</b>	<b>\$ 48,221,943</b>	<b>\$ 44,721,826</b>
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<b>Appropriated Fund Balance</b>	<b>\$ 53,679,512</b>	<b>\$ 66,599,569</b>	<b>\$ 65,905,738</b>
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<b>TOTAL APPROPRIATIONS</b>	<b>\$135,504,794</b>	<b>\$114,821,512</b>	<b>\$110,627,564</b>
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# TEXAS DEPT. OF TRANSPORTATION AND ADVANCED TRANSPORTATION DISTRICT MULTI-YEAR FUND

**Culebra Road – FM 471:** The improvements will widen Culebra Road from its existing two-lane configuration to a four-lane divided roadway with anticipated bicycle and pedestrian amenities. The project will increase roadway capacity to allow for projected growth, increase safety with the continuation of the existing section east of FM 1560 and added bicycle amenities will enhance regional mobility (Pass-Through Financing Agreement with TxDOT and the Advanced Transportation District).

**Potranco Road (F.M. 1957):** This project will improve a 4.7 mile section of F.M. 1957 from Loop 1604 to SH 211 by expanding the existing two-lane roadway section into a four-lane roadway with two lanes in each direction and a center median. This will provide for enhanced connection between the two western relief routes of S.H. 211 and Loop 1604 and will enhance regional mobility (Pass-Through Financing Agreement between TxDOT and Westside 211 Public Improvement District).

**State Highway 211 (S.H. 211):** This project will improve a 7.6 mile section of S.H. 211 between F.M. 1957 and FM 471 by expanding the existing two-lane rural roadway section into an urban roadway section consisting of one 11-foot and one 14-foot travel lane in each direction with a 14-foot raised center median with an 80' ROW (Minimum). This will relieve traffic congestion and will enhance regional mobility (Pass-Through Financing Agreement between TxDOT and Westside 211 Public Improvement District).

Project	Project Budget	Activity to Date	Funds Available
FM 471 – Culebra	18,544,509	18,346,588	157,921
Potranco Road (F.M. 1957)	41,891,010	40,583,836	1,307,174
State Highway 211 (S.H. 211)	23,819,670	2,039,426	21,780,244
<b>Total</b>	<b>\$84,255,189</b>	<b>\$60,969,850</b>	<b>\$23,245,339</b>



Depicted above is the FM 471 project in Precinct 1 during pre-construction as of 2011 and post-construction upon completion in 2018. The project included improvements to widen Culebra Road from an existing two-lane configuration to a four-lane divided highway with inclusion of bicycle and pedestrian amenities.