

# **GRANT FUNDS**



The above image depicts Blue Wing Road above the San Antonio River in March 1928.

Bexar County, Texas  
 Grants-In-Aid  
 Fiscal Year Ending September 30, 2019

FY 2016-17 Actuals	FY 2017-18 Estimate	FY 2018-19 Budget
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<b>AVAILABLE FUNDS</b>
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	FY 2016-17 Actuals	FY 2017-18 Estimate	FY 2018-19 Budget
<b>Beginning Balance</b>			
Undesignated Funds	\$8,274,428	\$8,321,776	\$2,113,403
<b>Total Beginning Balance</b>	<b>\$8,274,428</b>	<b>\$8,321,776</b>	<b>\$2,113,403</b>
<b>Revenue</b>			
Intergovernmental Revenue	\$25,285,554	\$8,179,693	\$7,365,000
Other Revenue	\$1,502	\$492	\$0
<b>Subtotal</b>	<b>\$25,287,056</b>	<b>\$8,180,185</b>	<b>\$7,365,000</b>
Interfund Transfers	\$360,653	\$290,352	\$357,948
<b>Total Revenues</b>	<b>\$25,647,709</b>	<b>\$8,470,537</b>	<b>\$7,722,948</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$33,922,137</b>	<b>\$16,792,313</b>	<b>\$9,836,351</b>

<b>APPROPRIATIONS</b>
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General Government	\$108,293	\$3,021,035	\$2,196,202
Judicial	\$2,988,464	\$2,422,145	\$1,200,000
Public Safety	\$2,134,071	\$694,666	\$800,000
Capital Projects	\$3,673,393	\$390,020	\$480,000
Health and Public Welfare	\$16,613,085	\$8,151,044	\$4,036,384
<b>Subtotal</b>	<b>\$25,517,306</b>	<b>\$14,678,910</b>	<b>\$8,712,586</b>
Interfund Transfers	\$83,055	\$0	\$0
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$25,600,361</b>	<b>\$14,678,910</b>	<b>\$8,712,586</b>
<b>Appropriated Fund Balance</b>	<b>\$8,321,776</b>	<b>\$2,113,403</b>	<b>\$1,123,765</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$33,922,137</b>	<b>\$16,792,313</b>	<b>\$9,836,351</b>

# GRANTS-IN-AID FUND

**Program Description:** Bexar County uses grants to supplement annual budget allocations in support of services provided by County Offices and Departments. Grant funds also serve as potential seed money for new programs and/or services, particularly within County priority areas of concern, identified gaps in service, and other service needs.

By policy Commissioners Court approves, in advance, Office and Department applications for discretionary grant funding. Programs and services funded by grant monies are authorized only for the term of the grant. Likewise, positions that are funded by grant resources are authorized only for the term of the grant and employees who seek to fill these positions are notified of this condition of employment. Grants appearing in this fund vary from year to year as some expire and others become active. Currently, all grants budgets appear under this fund, including grants received that were not anticipated at the time that the budget was prepared. The County's cash matches for grants, if required, are appropriated in the Non-Departmental budget. Estimates are based on the best available data at the time the budget is prepared.

**Performance Indicators:** Each grant includes performance indicators particular to its service and/or program activities. These indicators become part of the grant submission and award. Bexar County Offices and Departments which are awarded grant funds are responsible for adhering to all grantor requirements, including but not limited to grant certifications, training, submission of regular progress reports, maintenance of written policies and procedures and other documentation supporting grant activities, and notifying the grantor agency of grant changes. Performance reports are reviewed by the County in recommending support for grant renewal or continued service funding through other non-grant means.

**Appropriations:** County grants are listed with the total grant budget, expenditures to date, and the remaining funds available. Each Grant is listed by funding source. Many of the grant years are different than the County's fiscal year. Therefore, a significant amount of funds can be carried forward each year, depending on the term of each grant.

Due to various grant applications and terms, grant appropriations and authorized positions are approximate and may fluctuate throughout the Fiscal Year.

## **Grant Authorized Positions:**

### **Adult Probation**

JAG Adult Drug Court JA1805390101

Probation Officer

1

1

1

Texas Veterans Commission MS1812470603 & MS1812470604/CJ1707470604

Probation Officer

2

2

2

*\*One Probation Officer is funded .5 by CJD & .5 by TVC*

FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Budget
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FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Budget
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**Juvenile Probation**

Early Intervention CJ1719410101

Senior Juvenile Probation Officer	1	1	1
Program Manager	1	0	0

Juvenile Drug Court CJ1719410101

Senior Juvenile Probation Officer	1	1	1
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JAG - Project Sentry JA1804410101, JA1804410102

Senior Probation Officer	2	2	2
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**Criminal District Attorney**

Victim Empowerment (COSA)

MS1832133301,

MS1832133002,MS1866133002,MS1822133001

Licensed Professional Counselor	1	1	1
Community Resource Manager	1	1	1
Crime Victim Liaison	1	1	1
Office Assistant IV	1	1	1

Justice Assistance Grant JA1807130001

Advocate	2	1	0
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Human Trafficking CJD – CJ1721410101

Prosecutor III	0	0	0
Prosecutor IV	1	0	0
Prosecutor V	1	1	1

Victim Early Intervention CJD – CJ1718130001 - 07

Crime Victim Liaison(s)	0	7	7
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**Civil District Court**

Family Drug Treatment Court CJ1708370001,

CJ1708370002 & JA1805370001

Family Support Monitor (CJD)	2	2	2
Family Drug Court Manager (JAG)	1	1	1

Early Intervention Program- MS19

Family Support Monitor	2	2	2
Manager	1	1	1

FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Budget
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**Criminal District Courts**

Adult Drug Court Grant CJ1706390103, CJ1706390102, DJ1603390101 (BJA), DJ1706390101 (BJA)

Case Manager - Criminal District Courts	3	3	3
Data Tracking Specialist	1	1	1
<u>SAMSHA - Adult Treatment Court SA1844370001</u>			
Case Manager - Criminal District Courts	1	1	1

**County Courts-At-Law Administration**

Misd. Veterans Court MS1812470601 & CJ1707470602/CJ1707470603

Veterans Treatment Court Project Director	1	1	1
Veterans Treatment Court Manager	1	1	1
<u>Texas Veterans Commission MS1812470602</u>			
Misd. Veterans Court Case Manager	1	1	1

**Sheriff's Office**

ReAct Grant MS1804230001

Sheriff Deputy Law Enforcement Investigator	1	1	1
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**Judicial Services**

Misdemeanor Specialty Courts - JA1805490201 & JA19

Case Manager - Problem Solving Courts	1	0	.5
Intake Specialist – Problem Solving Courts	0	0	.5
<u>Prostitution Prevention Program CJ1709470401</u>			
Case Manager - Criminal District Court	1	1	1
<u>CMAG Diversion Program CJ1605470401 - 4</u>			
Pre-Trial Bond Screening & Assessment	3.5	0	0
<u>Re-CAST Program – SA1845490007</u>			
Grant Monitor (Part-Time Temporary)	0	.5	.5

**Public Defenders**

Texas Indigent Defense Commission - MS1865490401

Assistant Public Defender I	3	3	3
Office Assistant IV	1	1	1

**Economic & Community Development**

Comprehensive Energy Assistance Program - CEAP18102 & CEAP18199

Manager – Client Services*	1	1	1
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Clerk - Outreach Services	0	5	5
Client Services Supervisor	1	2	2
Office Assistant I	1	0	0
Office Assistant IV	2	1	1
Intake Clerks - Temporary	0	4	4

*\*50 percent of this position is funded in the General Fund*

Community Development Block Grant/HOME & ESG  
CD1899000001, HM1699000001, ESG1799000001

Manager – Community Development	1	1	1
Specialist	1	1	1
Coordinator	1	1	1
Analyst	3	3	3
Intake Worker	1	1	1

*\*Various CDBG employees are funded with a combination of CDBG/HOME/ESG grant funding and minimal Bexar County General Fund.*

UHS/Ryan White MS1875470203

Accountant III - Grants	1	0	0
Staff Auditor V	0.5	0	0
HIV Fiscal Monitor	2	0	0
HIV Contract Analyst	1	0	0
HIV Planner	1	0	0
HIV Planning Council Liaison	1	0	0
HIV Analyst	1	0	0
HIV Coordinator	1	0	0
Lead Fiscal Monitor	1	0	0
Office Assistant IV	1	0	0
Community Health Manager	1	1	1
Clerical Office Supervisor	1	0	0

*\*The Bexar County Ryan White Program was transitioned to the Bexar County University Hospital System FY 2017-18*

**Elections**

Federal Voting Assistance Program - MS1234110301

Project Analyst	1	1	0
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**Military Service Office**

Texas Dept. of Health & Human Services –  
MS1867101601 & MS1867101602

Military Service Officer(s)	0	2	2
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**Grants-in-Aid Total                    66                    64.5                    63.5**

**FY 2018-19 Program Changes:**

- The FY 2018-19 Adopted Budget included the following program changes:
  - One District Attorney Crime Victim Advocate (JAG) is funded by the Bexar County General Fund FY 2018-19.
  - The Bexar County Sheriff’s Office ReACT Officer is partially funded by grant funding and the General Fund.
- The Authorized Position List reflected the removal of the following positions due to the expiration of grant funding:
  - Elections Project Analyst
- The FY 2018-19 Adopted Budget included the following positions to be added within various grants:
  - 0.5 Judicial Services Intake Specialist with JAG.
  - 0.5 Judicial Services DWI Case Manager with JAG.
  - Four Temporary Intake Clerks were added to the Economic Development and Community Resources Department due to an increase in State grant funding during FY 2017-18 & FY 2018-19.
  - Two Military Service Officers funded by the Texas Department and Health and Human Services Grant.
- The Ryan White Program was transitioned to University Health System (UHS) during FY 2017-18. All positions have been transitioned to UHS with the exception of:
  - Community Health Manager – The Community Health Manager has been designated as a Transition Employee under the agreement with UHS and the County, and will remain a County employee through August 8, 2018 with a single one (1) year renewal option.

**Appropriations:**

Activity Code	Grant Title	Budget	Activity to Date	Funds Remaining
CEAP18	2018 CEAP	6,126,665	4,901,297	1,225,368
CD16	CDBG Grants	2,106,523	1,783,666	322,857
CD17	CDBG Grants	2,180,749	1,837,691	343,058
CD18	CDBG Grants	2,184,760	2,130,309	54,451

CJ15	CJD Grants 2015	1,820,414	1,755,757	64,657
<b>Activity Code</b>	<b>Grant Title</b>	<b>Budget</b>	<b>Activity to Date</b>	<b>Funds Remaining</b>
CJ16	CJD Grants 2016	3,530,914	3,197,404	229,261
CJ17	CJD Grants 2017	3,660,804	2,774,643	886,161
CJ18	CJD Grants 2018	369,832	358,700	11,132
DJ16	Department of Justice Grants 2016	999,980	670,902	329,078
DJ18	Department of Justice Grants 2018	289,417	205,881	83,536
DT16	Department of Transportation Grants 2016	780,084	649,151	130,933
DT17	Department of Transportation Grants 2017	694,159	482,994	211,165
DT18	Department of Transportation Grants 2018	632,633	397,906	234,727
ESG15	ESG Administration	643,013	289,730	353,283
ESG17	ESG Administration	189,629	188,355	1,274
ESG18	ESG Administration	196,327	10	196,317
HI02	HIDALGO FOUND-2002	144,806	98,776	46,030
HI03	HIDALGO FOUND-2003	1,228,579	80,272	1,148,307
HI05	HIDALGO FOUND-2005	400,009	50,000	350,009
HI09	HIDALGO FOUND-2009 Civil Courts	202,973	0	202,973
JA15	JAG Program-2015	663,196	660,028	3,167
JA16	JAG Program-2016	604,223	601,760	2,463
JA17	JAG Program-2017*	664,811	855,936	(207,482)*
JA18	JAG Program -2018	721,205	0	721,205
JM11	JP-Miscellaneous 2011	2,433,076	933,454	1,499,622
MP16	Metropolitan Planning Organization 2016	2,923,082	2,585,095	337,987
MP17	Metropolitan Planning Organization 2017	3,069,100	2300,336	768,764
MP18	Metropolitan Planning Organization 2018	3,446,025	3,038,168	407,857
MS04	2004-Miscellaneous	366,211	323,131	43,080
MS05	2005-Miscellaneous	269,808	727,967	(458,159)
MS10	2010-Miscellaneous	6,791,746	6,511,885	279,861
MS11	2011-Miscellaneous	10,303,524	14,418,191	(4,114,667)

MS12	2012-Miscellaneous Grants	17,694,694	15,747,918	1,946,776
<b>Activity Code</b>	<b>Grant Title</b>	<b>Budget</b>	<b>Activity to Date</b>	<b>Funds Remaining</b>
MS13	2013-Miscellaneous Grants	5,481,519	4,643,046	838,473
MS14	2014-Miscellaneous Grants	7,583,763	6,264,264	1,319,499
MS15	2015-Miscellaneous Grants	774,008	629,575	144,433
MS16	2016-Miscellaneous Grants	1,159,993	1,412,408	(252,415)
MS17	2017-Miscellaneous Grants	7,184,452	6,648,617	535,835
MS18	2018-Miscellaneous Grants	3,512,172	1,875,742	1,636,430
SA17	2017 SAMHSA Grants	1,231,119	726,052	505,067
SA18	2018 SAMHSA Grants	1,648,886	1,049,788	599,098
<b>Grand Total</b>		<b>\$106,908,883</b>	<b>\$93,806,805</b>	<b>\$13,188,953</b>

\*JAG 2017 will be reconciled into the FY 2018 JAG appropriations.

\*\* Various grants cross over from Fiscal Years. (BJA and SAMSHA for example)

\*\*\*Ryan White Funding is now located within Miscellaneous grant years.

### **Pending Grants:**

Below is a list of pending grants that Commissioners Court has authorized staff to submit applications during FY 2018-19. Bexar County is in the process or has submitted applications for the following grants and is pending acceptance of the grant award:

<b>Activity Code</b>	<b>Pending Grant</b>	<b>Funding Source</b>	<b>Budget</b>
TBD	DWI Court	Texas Department of Transportation	\$137,221
TBD	Offender Reentry Program	Substance Abuse and Mental Health Services Administration	\$2,238,140
TBD	Family Drug Court	Governor's Office	\$358,364
TBD	Adult Drug Court	Governor's Office	\$401,066
TBD	Esperanza Court	Governor's Office	\$280,071
TBD	Misdemeanor Veterans Treatment Court	Governor's Office	\$144,226
TBD	District Attorney's Victim Assistance Early Intervention Program	Governor's Office	\$909,460
TBD	District Attorney's Major Crimes Investigator Program	Governor's Office	\$96,735
TBD	Sheriff's Mobile Outreach/Sub-Station Response Trailer	Governor's Office	\$98,000

TBD	Juvenile Drug Court	Governor's Office	\$108,739
TBD	Lanier H.S. Project Connect	Governor's Office	\$88,400
TBD	Bexar County Sheriff's Office Clinical Program	Governor's Office	\$212,770
TBD	Felony Narcotic Court	Bureau of Justice Assistance	\$666,667
TBD	Opioid Prevention and Intervention Program	Bureau of Justice Assistance	\$900,000
TBD	Co-Occurring Reentry Program	Bureau of Justice Assistance	\$750,000
TBD	Family Drug Court	Office of Juvenile Justice Delinquency and Prevention	\$1,200,000
TBD	Reentry Program	Bureau of Justice Assistance	\$1,000,000
TBD	Justice Assistance Grant	Justice Assistance Grant	\$721,205
TBD	Family Justice Center	City of San Antonio	\$68,678
TBD	Family Justice Center	City of San Antonio	\$55,718
TBD	Bexar County Sheriff's Office – Child Exploitation Program	Office of Juvenile Justice Delinquency and Prevention	\$225,648
<b>TOTAL:</b>			<b>\$10,661,108</b>

Bexar County, Texas  
HOME Program Fund (802)  
Fiscal Year Ending September 30, 2019

FY 2016-17 Actuals	FY 2017-18 Estimate	FY 2018-19 Budget
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<b>AVAILABLE FUNDS</b>
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<b>Beginning Balance</b>			
Undesignated Funds	\$4,161	(\$22,386)	\$0
<b>Total Beginning Balance</b>	<b>\$4,161</b>	<b>(\$22,386)</b>	<b>\$0</b>
<b>Revenue</b>			
Intergovernmental Revenue	\$718,799	\$73,731	\$500,000
<b>Subtotal</b>	<b>\$718,799</b>	<b>\$73,731</b>	<b>\$500,000</b>
<b>Total Revenues</b>	<b>\$718,799</b>	<b>\$73,731</b>	<b>\$500,000</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$722,960</b>	<b>\$51,345</b>	<b>\$500,000</b>

<b>APPROPRIATIONS</b>
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Health and Public Welfare	\$745,346	\$51,345	\$500,000
<b>Subtotal</b>	<b>\$745,346</b>	<b>\$51,345</b>	<b>\$500,000</b>
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$745,346</b>	<b>\$51,345</b>	<b>\$500,000</b>
<b>Appropriated Fund Balance</b>	<b>(\$22,386)</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$722,960</b>	<b>\$51,345</b>	<b>\$500,000</b>

# ECONOMIC & COMMUNITY DEVELOPMENT

## HOME INVESTMENT PARTNERSHIP FUND (HOME)

**Mission:** Bexar County Economic and Community Development Department (BCECD) envisions Bexar County with thriving residents, a growing inclusive economy, diverse and attainable quality housing, and vibrant healthy communities

**Vision:** The mission of BCECD is to serve the residents of Bexar county with Collaborative strategies, effective resource management, and high quality services designed and delivered to grow and diversify economic opportunities, to reduce the incidence and impact of poverty, and to ensure an accessible range of housing options and robust communities particularly for vulnerable families and individuals.

### **Goals and Objectives:**

- Eradicate childhood neglect and abuse
- Increase meaningful employment
- Provide pathways to an increased standard of living
- Contribute to opportunities leading to a higher quality of life

The United States Department of Housing and Urban Development (HUD) program requires local governmental agencies involved in the planning, application and performance reporting related to the receipt of federal funds from the Community Development Block Grant (CDBG), **HOME Investment Partnership Act (HOME)** and Emergency Solutions Grant (ESG) to complete a Consolidated Plan. The Consolidated Plan is a 5-year strategic planning document. More information regarding the Consolidated Plan process may be viewed in the Community Development Block Grant (CDBG) narrative.

For purposes of CDBG and HOME programs, housing is defined as an activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households. This could include the acquisition, new construction, reconstruction or rehabilitation of non-luxury housing with suitable amenities, including real property acquisition, site improvements, conversion and demolition. Other expenses may include financing costs, relocation expenses of any displaced persons, families, businesses or organizations. Tenant-based rental assistance may also be used with HOME funding, to include security deposits, payment of reasonable administrative planning costs and payment for operating expenses of community housing development organizations. The must be permanent or transitional. (Federal Register, 24 Section 92.205)

**Program Description:** The HOME Investment Partnership goals are to effectively and efficiently allocate the supply of decent, safe and affordable housing for low-to-very low income residents within Bexar County. The Programs ensure compliance with the HUD regulations and the Office of Management and Budget (OMB) circulars.

A Community Housing Development Organization (CHDO) is a private nonprofit, community-based, service organization that has staff with the capacity to develop affordable housing for the community it serves. A portion of the HOME funding is allocated for Community Development Housing Organizations with Bexar County, for FY 2018-19 \$81,023 is allocated for this purpose.

On June 19, 2018, Commissioners Court approved the preliminary selection of the FY 2018-19 HOME Projects which are outlined below. A *One Year Action Plan* describing the use of funds for these projects and the amount of funding allocated for each project will be submitted to HUD on August 15, 2018.

On August 14, 2018, Commissioners Court approved the final selection of the FY 2018-19 HOME Projects which are outlined below. A *One Year Action Plan* describing the use of funds for these projects and the amount of funding allocated for each project will be submitted to HUD on August 15, 2018.

FY 2018-19 will be the twenty-six year that Bexar County has received HOME funding; the County will receive \$533,384.

**Period of Affordability (POA)**

To ensure that HOME investments yield affordable housing over the long term, the HOME Program imposes entitlements to continue to monitor rent and occupancy requirements throughout an affordability period of 20 years.

**HOME Projects with Periods of Affordability:**

<b>Project Name</b>	<b># of Housing Units</b>	<b>POA Ending Date</b>
Accessible Space Oak Forest Heights Housing	25	4/2018
Family Violence Prevention Transitional Housing	4	6/2022
Converse Town Square Apartments	252	13/2028
San Antonio Family Endeavors Transitional Housing	20	6/2026
Accessible Space Wagon Crossing Housing	20	8/2022
Aviendas Group Marshall Meadows Apartments	250	3/2027
Seton Home Transitional Housing	24	1/2027
NRP Costa Almadena Apartments	180	6/2028
Merced Housing Casitas De Villa Corona	42	5/2032
NRP Costa Mirabella Apartments	172	8/2031
Methodist Mission Home Providence Place	29	5/2030
Housing and Community Services Montabella Pointe Apartments	144	12/2031
Haven for Hope Terrace at Haven for Hope	140	4/2033
Housing and Community Services Guild Park Apartments	144	4/2033
Housing and Community Services West Avenue Apartments	150	11/2033
NRP - Eagles Rest	122	1/2037

**Performance Indicators:**

<b>FY 2016-17 Actual</b>	<b>FY 2017-18 Estimate</b>	<b>FY 2018-19 Budget</b>
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**Workload Indicators:**

HOME Applications Evaluated Per Year	5	6	6
Tax Credit Applications Evaluated Per Year	6	14	14
HOME and TBRA Contracts Executed	20	12	10
TBRA Inspections Completed	20	20	20

**Efficiency Indicators:**

Projects Completed	10	10	10
Monitoring/Site Visits Completed	10	10	10

**Effectiveness/Outcome Indicators:**

Number of Audit Findings by HUD	0	0	0
Percent of Projects Monitored with Audits Completed and Findings Resolved within 90 Days	100%	100%	100%
Low to Moderate Income Individuals Affected	230	230	230

**HOME Funding:**

**FY 2018-19**

<b>Funding Source</b>	<b>FY 2018-19 Adopted</b>
HOME Funding	\$737,702
<b>Total</b>	<b>\$737,702</b>

<b>Funding Allocation</b>	<b>FY 2018-19 Adopted</b>
HOME Projects	\$553,277
CHDO (Cap 15%)	\$110,655
Administration (Cap 10%)	\$73,770
<b>Total</b>	<b>\$737,702</b>

The fiscal year for HOME is October 1, 2018 – September 30, 2019. Funding may be carried over from one year to another. HOME authorized positions and reclassifications are contingent upon available HOME grant funding. Authorized positions for HOME are listed on the CDBG narrative.

## **Program Justification and Analysis:**

### **HOME PROJECTS:**

<b>Approved Projects Fiscal Year 2018-19</b>	<b>Amount</b>
Prospera-Village at Roosevelt-Multi-Family Housing	\$400,000
Alamo Area Mutual Housing (CHDO)	\$263,932
Administration	\$73,770
<b>Total</b>	<b>\$737,702</b>

<b>Approved Projects Fiscal Year 2017-18</b>	<b>Amount</b>
Habitat for Humanity of San Antonio – Lenwood Heights – Single Family Homes (CDHO)	\$382,594
Alamo Area Mutual Housing Association – Springfield Manor Rehab Project	103,550
Administration	54,015
<b>Total</b>	<b>\$540,159</b>

<b>Approved Projects Fiscal Year 2016-17</b>	<b>Amount</b>
Habitat for Humanity of San Antonio – Lenwood Heights – Single Family Homes (CHDO)	\$480,046
Administration	53,338
<b>Total</b>	<b>\$533,384</b>

<b>Approved Projects Fiscal Year 2015-16</b>	<b>Amount</b>
Habitat for Humanity of San Antonio, Inc. – Hope Village	\$200,000
Franklin Development – Artisan at Judson Park	100,000
Bexar County Community Development & Housing - Tenant Based Rental Assistance	138,741
Administration	48,748
<b>Total</b>	<b>\$487,489</b>

<b>Approved Projects Fiscal Year 2014-15</b>	<b>Amount</b>
The NRP Group, LLC – Eagles Rest Project	\$250,000
Housing Authority of Bexar County – Tenant Based Rental Assistance	125,000
Bexar County Community Development & Housing - Tenant Based Rental Assistance	27,670
Neighborhood Services of San Antonio – Converse Gardens Phase II	80,533
Administration	53,689

**Total**                    **\$536,892**

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**Approved Projects Fiscal Year 2013-14**

**Amount**

Bexar County Community Development & Housing - Tenant Based Rental Assistance	\$276,909
Housing and Community Services - TG 106, Inc.(CHDO)	77,269
Neighborhood Housing Services - First Time Home Buyer Program	109,440
Administration	51,513
<b>Total</b>	<b>\$515,131</b>

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**Approved Projects Fiscal Year 2012-13**

**Amount**

Bexar County Community Development & Housing	\$200,000
Housing and Community Services - TG 106, Inc.(CHDO)	124,900
Administration	36,100
<b>Total</b>	<b>\$361,000</b>

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**Approved Projects Fiscal Year 2011-12**

**Amount**

Housing and Community Services (CHDO)	\$87,386
Bexar County Tenant Based Rental Assistance	136,935
National Alliance on Mental Illness	300,000
Administration	58,257
<b>Total</b>	<b>\$582,578</b>

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**Approved Projects Fiscal Year 2010-11**

**Amount**

Housing and Community Services (CHDO)	\$99,391
Haven for Hope Multi Family Housing	400,000
Bexar County Tenant Based Rental Assistance	96,951
Administration	66,206
<b>Total</b>	<b>\$662,548</b>

*Note: The above amounts represent total allotted allocations for previous years. Not all allocations will be spent in the fiscal year in which they were approved; therefore, total operating appropriations may be different.*

Bexar County, Texas  
 CDBG Program Fund (803)  
 Fiscal Year Ending September 30, 2019

FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Budget
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<b>AVAILABLE FUNDS</b>
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<b>Beginning Balance</b>			
Undesignated Funds	(\$40,818)	(\$40,820)	\$411,648
<b>Total Beginning Balance</b>	<b>(\$40,818)</b>	<b>(\$40,820)</b>	<b>\$411,648</b>
<b>Revenue</b>			
Intergovernmental Revenue	\$2,041,419	\$1,617,614	\$950,000
<b>Subtotal</b>	<b>\$2,041,419</b>	<b>\$1,617,614</b>	<b>\$950,000</b>
Interfund Transfers	\$82,400	\$0	\$0
<b>Total Revenues</b>	<b>\$2,123,819</b>	<b>\$1,617,614</b>	<b>\$950,000</b>
<b>TOTAL AVAILABLE FUNDS</b>	<b>\$2,083,001</b>	<b>\$1,576,794</b>	<b>\$1,361,648</b>

<b>APPROPRIATIONS</b>
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Health and Public Welfare	\$2,123,821	\$1,165,146	\$950,000
<b>Subtotal</b>	<b>\$2,123,821</b>	<b>\$1,165,146</b>	<b>\$950,000</b>
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$2,123,821</b>	<b>\$1,165,146</b>	<b>\$950,000</b>
<b>Appropriated Fund Balance</b>	<b>(\$40,820)</b>	<b>\$411,648</b>	<b>\$411,648</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$2,083,001</b>	<b>\$1,576,794</b>	<b>\$1,361,648</b>

# COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

**Mission:** Bexar County Economic and Community Development Department (BCECD) envisions Bexar County with thriving residents, a growing inclusive economy, diverse and attainable quality housing, and vibrant healthy communities.

**Vision:** Bexar County Economic and Community Development Department (BCECD) envisions Bexar County with thriving residents, a growing inclusive economy, diverse and attainable quality housing, and vibrant healthy communities.

## **Goals and Objectives:**

- Eradicate childhood neglect and abuse
- Increase meaningful employment
- Provide pathways to an increased standard of living
- Contribute to opportunities leading to a higher quality of life

Every five years, Bexar County is required to conduct comprehensive assessments of housing and community development needs as well as identify strategies and goals to meet these needs. Bexar County's Consolidated Plan fulfills these requirements to enhance the quality of life for Bexar County Residents.

## **CDBG Regulations: Definitions of Priorities**

Public Service – Providing funding to sub-recipients for those concerned with employment, crime prevention, child care, health services, substance abuse, education programs, fair housing counseling, welfare services, services for senior citizens and homeless persons.

Housing – An activity carried out for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by low and moderate income households. This could include the acquisition or rehabilitation of property, new housing construction or conversion of nonresidential structures.

Public Facilities – Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvement carried out by the recipient. Such facilities include public parks, senior centers, halfway housing for run-away children, drug offenders or parolees, group homes for mentally challenged person or temporary housing for disaster victims.

Infrastructure – Acquisition, reconstruction, rehabilitation and installation of distribution lines and facilities of privately-owned utilities, provided such activities meet a national objective. A grantee may use CDBG funds to pay for the costs of placing underground utilities, such as a gas or telephone lines. A grantee may be able to install water and sewer lines to be owned and operated by a private utility.

Economic Development – Eligible activities are extensive and include acquisition, construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structures and other real property equipment and improvements, including railroad spurs or similar extensions. Additionally,

private for profit businesses may receive grants, loans and other forms of support for any activity where the assistance is appropriate to carry out an economic development project. Lastly, in connection with eligible economic activities, developers must outreach to market available forms to assistance, screen applications, review and underwrite applications, screen, refer and place low to moderate income applications for employment opportunities generated by a CDBG eligible economic development activity.

**Program Description:** The CDBG Program’s goals are to effectively and efficiently allocate the supply of CDBG funding for all eligible projects for eligible residents and areas of Bexar County. The Bexar County Community Development Block Grant (CDBG) ensures compliance with the U.S. Department of Housing and Urban Development (HUD) regulations and the Office of Management and Budget (OMB) circulars.

Beginning in the month of February, two pre-application workshops were held to kick off the County’s “**Bexar County’s 2018-2019 CDBG, HOME and ESG**” online application. The purpose of the workshop were to provide technical assistance to prospective applicants, provide an overview of programs, discuss the grant mechanisms used, information on preparing an application, highlight the review process, and allow opportunities to address participant questions.

During the months of January and February, four public hearings were held throughout Bexar County to solicit input from the general public, service organization and participating cities for the CDBG, HOME and ESG funding.

The preliminary selection of CDBG, HOME and ESG projects will be reviewed by Commissioners Court on June 19, 2018 and published in the *San Antonio Express-News*. Thereafter, a required publication of public notice, followed by a 30-day public comment period, will be conducted. Commissioners Court is required by regulation to review all public comments received and then approve or make changes to the final selection of project to be funded with CDBG, HOME and ESG funding for the current year.

On August 14, 2018 Commissioners Court approved the final selection of FY 2018-2019 CDBG, HOME and ESG Projects. A *One Year Action Plan* describing the use of funds for the project selected and the amount of funding allocated for each project will be developed and submitted to the U.S. Department of Housing and Urban Development (HUD) on August 15, 2018.

In conjunction with the *One Year Action Plan, Bexar County’s 2016-2020 Consolidated Plan (Con Plan)* for CDBG, HOME and ESG funding must be submitted to HUD by August 15<sup>th</sup>. The *Consolidated Plan* is a HUD program requirement which allows Bexar County to identify the housing and community development needs of its residents. The plan covers the Urban County jurisdiction and is comprised of the Balance of Bexar (participating incorporated cities and unincorporated areas). During the CDBG, HOME and ESG workshops and public hearings and in the month of January and February, every year citizens were asked (along with public and private agencies that provide housing and social services) to participate in the identification of housing and non-housing community needs in the Urban County jurisdiction.

In effort to expand and diversify community input additional stakeholders meetings with social service organizations, medical institutions, special populations organizations, housing authorities, transportation and utility providers, housing and homeless providers, economic development and

workforce organizations, school districts and universities, participating cities, judicial and justice systems.

**Performance Indicators:**

	<b>FY 2016-17 Actual</b>	<b>FY 2017-18 Estimate</b>	<b>FY 2018-19 Budget</b>
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**Workload Indicators:**

Applications Evaluated per Year	20	38	29
Monitoring/Site Visits Completed	145	170	170
Projects Completed	10	10	10

**Efficiency Indicators:**

CDBG Contracts Executed by January	15	20	15
Percent of Projects Monitored with Audits Completed and Findings Resolved within 90 days	100%	100%	100%

**Effectiveness/Outcome Indicators:**

Number of Audit Findings with HUD	0	0	0
Low to Moderate Persons Served	91,710	60,000	60,000
RFP/IFB Issued	6	10	6

**FY 2018-19 CDBG Funding:**

<b>Funding Source</b>	<b>FY 2018-19 Budget</b>
*U.S. Department of Housing & Urban Development (HUD)	\$2,389,710
<b>Total</b>	<b>\$2,389,710</b>

\* Funding year is October 1, 2018 – September 30, 2019

<b>Funding Allocation</b>	<b>FY 2018-19 Budget</b>
15% available for Public Service Projects	\$311,224
20% available for Administration Costs	\$477,942
Total available for all other FY 2018-2019 CDBG Projects	1,600,544
<b>Total</b>	<b>\$2,389,710</b>

- All Public Service funding must be expended within the program year and not more than 15 percent of the current year’s allocation can be expended for public service funding.
- Not more than 20 percent of the current year’s allocation can be expended for administration.

CDBG funding can be carried over to the next year, excluding public service and administration costs. If all public service and administration costs cannot be expended during the budget year, the additional funding may be used for eligible CDBG projects with budgetary short falls during the budget year. CDBG authorized positions and reclassifications are contingent upon available CDBG grant funding.

**Authorized Positions:**

	<b>FY 2016-17 Actual</b>	<b>FY 2017-18 Estimate</b>	<b>FY 2018-19 Budget</b>
Specialist - Community Development	1	1	1
Coordinator - Community Development	1	1	1
Manager- Community Development**	1	1	1
Director- Development Services*	1	1	1
Intake Worker**	1	1	1
Analyst- Community Development**	3	3	3
Office Assistant IV	1	1	1
<b>Total</b>	<b>9</b>	<b>9</b>	<b>9</b>

*Funding for authorizes positions identified in FY 2018-2019 will come from a combination of Community development Block Grant and Emergency Solutions Grant (ESG) funding*

*\*This position is funded 60 percent in the General Fund*

*\*\*This position is funded 15 percent in the General Fund*

**Community Development Block Grant Funded Projects:**

**FY 2018-19**

	<b><u>Amount</u></b>
<b><u>Public Service</u></b>	
Somerset Senior Citizens Center	\$30,000
Communities in Schools	\$40,359
JOVEN, Inc.	\$30,000
Greater Randolph Area Services Program- NE Rental Bexar County Assistance Program	\$20,000
Parent/Child, Inc.	\$32,865
Greater Randolph Area Services Program- NE Senior Meal and Transit Program	\$30,000
Project Quest	\$48,000
San Antonio Food Bank	\$40,000
Boys and Girls Club of San Antonio	\$40,000
<b>Total Public Service Projects</b>	<b>\$311,224</b>
<b><u>Infrastructure and Public Facility</u></b>	
Balcones Heights- Glenarm Place Reconstruction Phase 2	\$277,000
Leon Valley- Blacksmith & Wagon Spoke-Water and Sewer Main Replacement	\$302,632
Kirby-Hickory Hill Drive- Street Reconstruction	\$420,912
Universal City- Parkview Estates- Storm Drainage Improvement Phase 14	\$600,000

<b>Total Infrastructure Projects</b>	<b>\$1,600,544</b>
<b>Total Administration Costs</b>	<b>\$477,942</b>
<b>Total FY 2018-19 CDBG Approved Budget</b>	<b>\$2,389,710</b>

**PAST CDBG FISCAL YEARS:**

<b>Fiscal Year 2017-18</b>	<b>Amount</b>
Somerset Senior Citizens Center	\$20,000
Communities in Schools	\$40,360
JOVEN, Inc.	\$30,000
Literacy San Antonio Inc.	\$75,000
Parent/Child, Inc.	\$32,865
Greater Randolph Area Services Program	\$30,000
Project Quest	\$40,498
San Antonio Food Bank	\$58,391
City of Somerset – K Street Construction	\$303,000
City Leon Valley – Cades Cove Water and Sewer Main Project	\$270,149
City of Converse – Sidewalk and ADA Project	\$310,000
City of Kirby – Arneson/Scotsman Project	\$232,348
City of Universal City – Parkview Estates Storm Drainage Phase XIII	\$305,197
Administrative	\$436,952
<b>Total FY 2017-18 CDBG Approved Budget</b>	<b>\$2,180,760</b>

<b>Fiscal Year 2016-17</b>	<b>Amount</b>
Somerset Senior Citizens Center	\$27,715
Joven, Inc	\$30,000
Parent/Child, Inc	\$32,865
Boys and Girls Club of San Antonio	\$40,000
Greater Randolph Area Services Program	\$30,000
Greater Randolph Area Services Program	\$25,000
Society of St. Vincent de Paul	\$50,000
City of Balcones Heights – Glenarm Place Street Reconstruction Phase I	\$300,000
City of Converse – Fair Meadows Street Reconstruction Phase II	\$250,000
City of Kirby – Pageland/Theodor Street Reconstruction	\$280,000
City of Leon Valley – Conestoga Water and Sewer Replacement Project	\$160,992
City of Universal City – Parkview Estates Storm Drainage Phase XII	\$218,028
City of Somerset – Sixth Street Reconstruction – Phase 5	\$300,000
Administrative	\$436,149
<b>Total FY 2016-17 CDBG Approved Budget</b>	<b>\$2,180,749</b>

<b>Fiscal Year 2015-16</b>	<b>Amount</b>
Kirby – John Sterling Park Improvements	\$44,241
Boys & Girls Clubs of San Antonio	\$35,000

Communities in Schools of SA	\$30,014
Daughters of Charity Services of SA	\$35,000
San Antonio Food Bank	\$55,000
GRASP – Northeast Senior Congregate Meal Program	\$30,000
GRASP – Rental Assistance Program	\$25,000
New Hope Church	\$10,000
Parent Child Incorporated	\$32,865
Somerset Senior Citizens Center, Inc. – Senior Program Support	\$28,363
Somerset Senior Citizens Center, Inc. – Senior Program Transportation	\$7,400
St. Vincent de Paul	\$27,336
City of Balcones Heights – Leisure Street Construction – Phase II	\$250,000
City of Converse – Fair Meadows Street Reconstruction Phase II	\$200,000
City of Helotes – Leslie Road ADA Curb Cuts	\$25,000
City of Leon Valley – Timberhill Drive & Huebner Drainage Improvement Project	\$175,000
City of Sandy Oaks – Infrastructure Master Plan	\$75,000
City of Somerset – Sixth Street Reconstruction – Phase IV	\$200,000
City of Von Ormy – Quarterhorse Road Improvements – Phase II	\$200,000
City of Universal City – Parkview Estates Storm Drain Phase XI	\$200,000
Administrative	\$421,304
<b>Total FY 2015-16 CDBG Approved Budget</b>	<b>\$2,106,523</b>

<b>Fiscal Year 2014-15</b>	<b>Amount</b>
ASSIST, Inc. – Basketball Court	\$17,115
Casa Helotes – Phase III Sprinkler System/Outside Security Lighting	\$160,000
GRASP – Senior Citizens Center Parking Lot Improvements	\$129,501
Boys & Girls Clubs of San Antonio	\$30,000
Communities in Schools of SA	\$30,000
Daughters of Charity Services of SA	\$30,000
Food Bank	\$50,000
GRASP	\$25,000
New Hope Church	\$36,000
Parent Child Incorporated	\$30,418
Somerset Senior Citizens Center, Inc. – Senior Program Support	\$34,915
Somerset Senior Citizens Center, Inc. – Senior Program Transportation	\$9,000
St. Vincent de Paul	\$20,000
City of Balcones Heights – Leisure Street Construction	\$227,200
City of Kirby – Telegraph/Rutledge Reconstruction	\$198,668
City of Somerset – Sixth Street Reconstruction – Phase III	\$180,000
City of Von Ormy – Quarterhorse Road Improvements	\$250,000
City of Universal City – Parkview Estates Storm Drain Phase X	\$208,575
Administration	\$416,598
<b>Total FY 2014-15 CDBG Approved Budget</b>	<b>\$2,082,990</b>

<b>Fiscal Year 2013-14</b>	<b>Amount</b>
City of Schertz (Pickrell Park)	\$61,884
New Hope Church	\$38,125
Greater Randolph Area Service Provider	\$33,125
San Antonio Food Bank	\$53,125
St. Vincent De Paul	\$31,272
Project MEND	\$33,125
San Antonio Family Endeavors	\$38,125
Parent Child Incorporated	\$30,418
Project QUEST	\$30,000
Boys and Girls Club	\$23,125
City of Universal City - Parkview Estates Storm Drainage Phase IX	\$200,000
City of Somerset - 6th St. Reconstruction Project Phase II	\$322,398
City of Kirby - Alan Dean Drive Street Reconstruction	\$216,000
Macdona - Street Reconstruction	\$209,961
City of Balcones Heights - Hanch Drive Street Reconstruction Administration	\$335,000
	\$413,920
<b>Total FY 2013-14 CDBG Approved Budget</b>	<b>\$2,069,603</b>



This photo, taken in July of 1943, depicts Huebner Road at Evans Road