

ROAD FUNDS



Bexar County will mark its 300th birthday on May 5, 2018. The Presidio de Bejar was founded 300 years earlier. It was located on San Pedro Creek, and named for Viceroy Balthasar Manuel de Zúñiga y Guzmán Sotomayor y Sarmiento, second son of the Duke of Béjar. At that time the Spanish claimed territory that extended to the Mississippi River on the east, the Pacific Coast on the west, and north to what is now where the Canadian border exists. The modern County of Bexar was established in 1836, taking its name from the original name of the Spanish territory, Presidio and civilian settlement of soldiers' families. By 1836, under the Republic of Texas, Bexar County's boundary extended to what is now Wyoming, and included land that ultimately became parts of Colorado, Oklahoma, and New Mexico. Bexar County will host a visit of the current Duque and Duquesa de Bejar and their children during Commemorative Week of the County's 300th Anniversary, May 1 through 6, 2018. The Spanish Royals, who represent the name sake of our modern County will join the citizens of the County for all the County sponsored events during Commemorative Week.

Bexar County, Texas
County Road and Bridge Operational Budget 207
Fiscal Year Ending September 30, 2018

FY 2015-16	FY 2016-17	FY 2017-18
Actuals	Estimate	Budget

AVAILABLE FUNDS

Beginning Balance

Undesignated Funds	\$13,469,704	\$13,472,930	\$12,434,100
Total Beginning Balance	\$13,469,704	\$13,472,930	\$12,434,100

Revenue

Property Taxes	\$586	\$238	\$120
Other Taxes	507,765	360,478	360,000
Licenses and Permits	-	174,714	145,000
Intergovernmental Revenue	402,649	357,355	300,000
Fees on Motor Vehicles	16,601,410	16,600,000	16,600,000
Service Fees	850,539	748,693	630,000
Proceeds from Sales of Assets	74,098	176,295	1,000
Other Revenue	25,133	128,306	75,300
Subtotal	\$18,462,180	\$18,546,079	\$18,111,420
Total Revenues	\$18,462,180	\$18,546,079	\$18,111,420

TOTAL AVAILABLE FUNDS

	\$31,931,884	\$32,019,009	\$30,545,520
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APPROPRIATIONS

Highways	\$16,359,674	\$18,495,162	\$21,666,957
Capital Expenditures	1,798,483	1,089,747	1,725,294
Subtotal	\$18,158,157	\$19,584,909	\$23,392,251
Interfund Transfers	\$300,797	\$0	\$28,5000

TOTAL OPERATING APPROPRIATIONS

	\$18,458,954	\$19,584,909	\$23,420,751
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Appropriated Fund Balance

	\$13,472,930	\$12,434,100	\$7,124,768
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TOTAL APPROPRIATIONS

	\$31,931,884	\$32,019,009	\$30,545,520
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PUBLIC WORKS - COUNTY ROAD AND BRIDGE FUND

Mission: The mission of the Public Works Department is to preserve all County resources by providing efficient, cost effective services which ensures the safety, health and welfare of our customers and improve the quality of life.

Program Description: The Farm to Market and Lateral Road Fund and the Special Road and Bridge Fund provide for the operation, maintenance and preservation of County roadways and bridges. Both revenue streams provide funding for the personnel and related expenses required to complete the major tasks and projects associated with our mission. The Farm to Market and Lateral Road revenue source is generated from registration fees and fees on the sale of motor vehicles and is augmented by funds from the state based on road miles maintained. The Special Road and Bridge Fund's main revenue source is the \$10 road and bridge fee charged when motor vehicle licenses are issued. In addition to personnel, supplies, and operational expenses both funds are used for road, bridge and drainage improvements, road equipment and machinery, and road and traffic material purchases. Construction and maintenance of the farm to market road system is coordinated with the Texas Department of Transportation which is currently carried out from three Public Works service centers located throughout the County. Also included in both funds are costs for plat reviews, subdivision construction plan reviews, traffic engineering, right of way management and acquisition services, construction inspection and monitoring, capital project design review, capital project management, limited in-house design and transfers to the general fund for administrative expenses. Capital project design by consultants and capital project construction by contractor's are debt funded.

Performance Indicators:

FY 2015-16 Actual	FY 2016-17 Estimate	FY 2017-18 Budget
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Workload/Output Measures:

Number of Work Orders for Traffic Maintenance	6,100	6,200	6,250
Number of Work Orders for Road Maintenance	4,000	4,200	4,500
Number of Road Center Lane Miles Maintained	1,130	1,350	1,375
Number of Permit Applications Made	4,515	4,703	5,606

Efficiency Measures:

Number of Road Maintenance Work Orders Processed per FTE	25.53	23.53	26.47
Cost per Work Order for Maintenance	\$2,750	\$2,619	\$2,534
Number of Permits Inspected per FTE (Inspector)	3,810	4,233	5,045

Effectiveness Measures:

Percent of Work Orders Completed – Traffic Maintenance	98%	98%	98%
Percent of Miles of Roads Resurfaced	8%	8%	8%
Percent of First Submittal Plat Reviews Completed in 7 Days	26%	13%	10%

Appropriations:

	FY 2015-16 Actual	FY 2016-17 Budget	FY 2016-17 Estimate	FY 2017-18 Budget
Personnel Services	\$10,802,107	\$11,084,650	\$11,059,547	\$12,511,766
Travel and Remunerations	15,725	37,110	25,082	40,450
Operational Costs	2,598,857	3,808,425	3,158,855	4,489,813
Supplies and Materials	2,942,985	4,451,355	4,251,679	4,624,928
Capital Expenditures	1,798,483	1,381,000	1,089,747	1,725,294
Interfund Transfers	300,797	0	0	28,500
Total	\$18,458,954	\$20,762,540	\$19,584,909	\$23,420,751

Program Justification and Analysis:

- Overall, the FY 2017-18 Adopted Budget for the County Road and Bridge increased by 21.6 percent when compared to FY 2016-17 Estimates. This increase was primarily due to the increased expenditures in the Personnel Services and Operational Costs appropriation groups, as described below.
 - The Personnel Services group increased by 13.1 percent when compared to FY 2016-17 Estimates. The increase can be attributed to changes in the cost of health insurance plans as selected by employees, and the cost of the program changes, as described below. The FY 2017-18 Adopted Budget provided funding based on historical turnover trends. The personnel appropriation continued to include costs associated with two full-time positions and eight salary supplements for positions that dedicate a portion of work time to the Alamo Regional Mobility Authority (RMA). The cost associated with these positions will be reimbursed by the Alamo RMA throughout the fiscal year.
 - The Travel, Training and Remunerations group increased significantly when compared to FY 2016-17 Estimates. Funding is provided for employees to attend annual conferences related to flood control, roads and engineering.
 - The Operational Costs group increased significantly when compared to the FY 2016-17 Estimates. The FY 2017-18 Adopted Budget provided an increase in funding to the Repairs & Maintenance – Roads & Bridges account to cash fund mill and overlay improvements to Pue Rd, Binz-Engleman Rd, and Bulverde Rd. Additional funding is also provided in the FY 2017-18 Adopted Budget for pavement data collection, which occurs every three years. This allows Public Works to determine the condition and health of County maintained roads and informs the department on which roads to focus maintenance efforts on for the next three years.
 - The Supplies and Materials group increased expenses by 8.8 percent when compared to the FY 2016-17 Estimates. This increase is from additional funding in the Traffic Supplies & Materials and Construction Supplies & Materials accounts. The County’s number of road center lane miles

maintained has increased over the last several years, as new roads were constructed to address increased development and population in the unincorporated area of the County. Funding in these accounts provided sufficient funding to allow the department to properly maintain County roads.

- The Capital Expenditures group increased significantly when compared to FY 2016-17 Estimates. Capital Expenditures included in the FY 2017-18 Adopted Budget allow for an increase in the annual replacement of heavy machinery and equipment, such as street rollers, tractors, street sweepers, and crack sealers. Additional funding is provided in FY 2017-18 to install antennas and connections to various traffic signals throughout the County. Funding is also provided to complete various improvements to the Service Centers, such as adding a chemical storage awning to protect County equipment and an exterior canopy to repair heavy equipment at the Service Centers.
- There is an Interfund Transfer in the amount of \$28,500 for FY 2017-18. The transfer will be made to the Vehicle Acquisition Fund to support the purchase of a new vehicle related to a program change, as described below.
- The FY 2017-18 Adopted Budget included nine program changes for a total cost of \$400,755, as described below.
 - The first program change added one Civil Engineering Assistant (E-06) position. This position will work with the Construction Inspectors in the County to review the submittals of plats for subdivision development, which has increased consistently over the last several years. The addition of a Construction Inspector II listed below necessitates this position, which will balance the ratio of one Civil Engineering Assistant for every two Construction Inspectors. The cost of this program change to the Road and Bridge Fund is \$79,905, which includes salary and benefits, technology (\$5,200), and supplies (\$6,550).
 - The second program change added one Construction Inspector II (NE-08) position. The number of hours expended to perform inspections on subdivision developments and Right-of-Way permits within the County has continued to increase on a yearly basis. This new Construction Inspector position will help address this increased workload. The cost of this program change to the Road and Bridge Fund is \$74,031, which includes salary and benefits, technology (\$5,200), and supplies (\$6,550). The purchase of a vehicle (\$28,500) for this Program Change is provided in the Vehicle Acquisition Fund supported by an Interfund Transfer from the Road and Bridge Fund.
 - The third program change added one Engineering Technician II (NE-07) position. Over the last two years, the number of requests for Right-of-Way permits has increased, specifically for residential driveway permits. This position will allow the permit processing time to stay within the current three week benchmark. The cost of this program change to the Road and Bridge Fund is \$60,693, which includes salary and benefits, and technology (\$1,616).
 - The fourth program change provided 25 percent in funding for a new Civil Engineer (E-10) position, with the other 75 percent funded in the Storm Water Mitigation Fund. The

funding provided by the Road and Bridge Fund will allow the Civil Engineer to work on the design and construction administration of County Road projects, which continue to require additional engineering oversight. The cost of this program change to the Road and Bridge Fund is \$22,230, including salary and benefits.

- The fifth program change transferred the authorization and funding of one Capital Projects Engineer (E-08) position from the Flood Control M&O Fund to the Road and Bridge Fund. As the County has completed a substantial portion of the 10-year Flood Control Capital Program, funding for this position is more appropriate in the Road and Bridge Fund. The cost of this program change to the Road and Bridge Fund is \$116,915, including salary and benefits.
- The sixth program change transferred the authorization and 50 percent of the funding for one Infrastructure Services Coordinator (E-10) position from the Flood Control M&O Fund to the Road and Bridge Fund. As the County has completed a substantial portion of the 10-year Flood Control Capital Program, 50 percent of funding for this position is more appropriate in the Road and Bridge Fund. The cost of this program change to the Road and Bridge Fund is \$57,564, including salary and benefits.
- The seventh program change transferred the authorization and 50 percent of the funding of the Real Estate Specialist (NE-10) position from the Flood Control M&O Fund to the Road and Bridge Fund. As the County has completed a substantial portion of the 10-year Flood Control Capital Program, the department has reallocated more duties to the Real Estate Specialist for Road Capital Projects. The cost of this program change to the Road and Bridge Fund is \$29,080, including salary and benefits.
- The eighth program change transferred 50 percent of the position funding of one Civil Engineer (E-10) from the Road and Bridge Fund to the Flood Control M&O Fund. The County will continue to do Flood Control Projects on an annual basis, although to a lesser degree than the 10-year Flood Control Program. Therefore, the amount of time this position will spend on the design and construction administration of Flood Control Capital Projects will consist of half of the position's time. Therefore, half of the funding of this position is transferred to the Flood Control M&O Fund. This change will have a savings to the Road and Bridge Fund of \$63,696, including salary and benefits.
- The ninth program change transferred 50 percent of the funding for one Office Assistant IV (NE-05) position from the Flood Control M&O Fund to the Road and Bridge Fund. This position provides support to the positions noted above, therefore funding for this position should be split between funds. The cost of this program change to the Road and Bridge Fund is \$24,213, including salary and benefits.

Authorized Positions:

FY 2015-16 Actual	FY 2016-17 Estimate	FY 2017-18 Budget
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Administration

Administrative Assistant	1	1	1
Asset Manager	0.5	0.5	0.5
Attorney III	1	1	1
Capital Projects Engineer	1	1	2
Civil Engineer	2	2	2
Civil Engineering Assistant	7	7	8
Construction Administration Engineer	1	1	1
Construction Inspector I	5	5	5
Construction Inspector II	4	4	5
County Engineer	1	1	1
Development Services Engineer	1	1	1
Division Chief – Public Works	1	1	1
Engineering Services Manager	0.5	0.5	0.5
Engineering Technician II	2	2	3
Fiscal and Administrative Services Manager	1	1	1
GIS Analyst	1	1	1
Human Resources Technician	1	1	1
Infrastructure Services Coordinator	0	0	1
Inventory Control Technician	0	1	1
Office Assistant IV	4	3	3
Office/Contracts Supervisor	1	1	1
Operations Project Coordinator	1	1	1
Paving Crew Foreman	1	1	1
Real Estate Specialist	0	0	1
Right of Way Specialist	1	1	1
Senior Construction Inspector	1	1	1
Subdivision Technician	1	1	1
Survey Crew Chief	1	1	1
Survey Crew Worker	1	1	1
Survey Instrument Operator	1	1	1
Technical Support Specialist III	1	1	1
Traffic Safety Coordinator	1	1	1
Total – Administration	46	46	52

	FY 2015-16 Actual	FY 2016-17 Estimate	FY 2017-18 Budget
Southeast Service Center			
Administrative Clerk II	1	0	0
Concrete Crew Foreman	1	1	1
Equipment Operator I	30	30	30
Equipment Operator II	8	8	8
Equipment Operator II w/Pesticide Licenses	2	0	0
Field Maintenance Worker	19	19	19
Office Assistant III	0	1	1
Public Works Assistant Superintendent	3	3	3
Public Works Superintendent	1	1	1
Senior Equipment Operator	10	10	10
Tire Service Worker	1	1	1
Welder I	1	1	1
Total – Southeast Service Center	77	75	75
Northeast Service Center			
Administrative Clerk II	1	0	0
Equipment Operator I	19	19	19
Equipment Operator II	6	6	6
Equipment Operator II w/Pesticide Licenses	2	0	0
Field Maintenance Worker	11	11	11
Office Assistant III	0	1	1
Pavement Marking Operator I	1	1	1
Pavement Marking Operator II	2	2	2
Public Works Assistant Superintendent	2	2	2
Public Works Superintendent	1	1	1
Public Works Superintendent – Traffic	0	1	1
Senior Equipment Operator	3	3	3
Traffic Control Fabricator I	1	1	1
Traffic Control Fabricator II	1	1	1
Traffic Counter I	1	1	1
Traffic Counter II	1	1	1
Traffic Maintenance Supervisor	1	0	0
Traffic Sign Technician I	3	3	3
Traffic Sign Technician II	3	3	3
Total – Northeast Service Center	59	57	57

	FY 2015-16 Actual	FY 2016-17 Estimate	FY 2017-18 Budget
Northwest Service Center			
Administrative Clerk II	1	0	0
Equipment Operator I	18	18	18
Equipment Operator II	6	6	6
Equipment Operator II w/Pesticide Licenses	2	0	0
Field Maintenance Worker	13	13	13
Office Assistant III	0	1	1
Public Works Assistant Superintendent	1	1	1
Public Works Superintendent	1	1	1
Senior Equipment Operator	3	3	3
Total – Northwest Service Center	45	43	43
Public Works - Fleet Maintenance			
Automotive Part Clerk	1	1	1
Automotive Service Writer	1	1	1
Fleet Maintenance Superintendent	1	1	1
Mechanic I	7	7	7
Mechanic II	3	6	6
Total – Public Works Fleet Maintenance	13	16	16
Alamo Regional Mobility Authority			
Office Assistant IV	1	1	1
Operations Engineer	1	1	1
Total – Alamo Regional Mobility Authority	2	2	2
TOTAL –COUNTY ROAD & BRIDGE FUND	242	239	245

Note:

-The Infrastructure Services Coordinator (E-08) position is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found in the Road and Bridge Fund.

-One Office Assistant IV (NE-05) position is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found within the Flood Control M&O Fund.

-The Real Estate Specialist (NE-09) position is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found in the Road and Bridge Fund.

-One Civil Engineer (E-10) position is funded 50% from the Flood Control M&O Fund and 50% from the Road and Bridge Fund. The authorized position can be found in the Road and Bridge Fund.

-One Civil Engineer (E-10) position is funded 75% from the Storm Water fund and 25% from the Road and Bridge Fund. The authorized position can be found within the Storm Water Fund.

PUBLIC WORKS - COUNTY ROAD AND BRIDGE MULTI-YEAR PROJECTS

The FY 2017-18 Adopted Budget provides a total of \$48,885,216 for new and existing road projects. The net new funding for Road Projects is \$30,563,038, after accounting for the reallocation of funds in the amount of \$18,322,178 from various projects that have had savings identified. The narrative below details the amounts allocated to each project and through which phase the project is funded.

The following new project is funded upon completed negotiations:

- Toyota Contribution - \$20,000,000

Additional funding is provided for the following existing projects for construction:

- Candlewood Phase II - \$57,135
- Bulverde Road Phase IV MPO - \$1,435,674
- Evans Road Phase I - \$370,382
- Fischer Road Phase I - \$643,785
- Glen Mont Drive MPO - \$778,240
- Highland Oaks - \$2,600,000

In addition, funding in the amount of \$23,000,000 is provided in the Road and Bridge Multi-Year Projects Fund to support the letting of the State Highway 211 project, which is a budgeted project in the Texas Department of Transportation and Advanced Transportation District Multi-Year Fund.

The following Projects had funds that were reallocated as a result of identified savings:

- Bulverde Pedestrian Amenities (\$1,435,674)
- Bridgewood Subdivision (\$6,500,000)
- Walzem (\$778,240)
- Old CC Rd (Baker-Hughes) (\$3,252,729)
- Donop (Baker-Hughes) (\$4,636,085)
- Binz Engleman Sidewalks (\$57,135)
- Galm Road Phase I (\$44,013)
- Bulverde Phase V (\$589,860)
- Macdona (\$729,059)
- Bulverde/Evans Intersection (\$207,439)
- Galm Road Phase II (\$89,184)
- TPC Signals (\$2,760)

The FY 2017-18 Adopted Budget also closed the following projects:

- Drainage Improvements – FY 2016
- Rehabilitations Improvements – FY 2016
- Traffic Safety Improvements – FY 2016.

The following pages include a complete list of all active multi-year road projects, including the newly adopted projects:

County Road & Bridge Multi-Year Projects FY 2017-18

Project	FY 2017-18 Budget	Activity to Date	Remaining
Babcock Road Phase V (also in Flood)	\$1,189,535	\$1,181,754	\$7,781
Big Country V	4,762,073	4,043,224	\$718,849
Binz Engleman Sidewalks	442,865	442,865	\$0
Boerne Stage Road Phase I (also in Flood)	745,000	657,705	\$87,295
Borgfeld Road Phase I	\$6,376,134	\$6,376,134	\$0
Borgfeld Road Phase II	11,837,773	8,920,920	\$2,916,853
Bridgewood Subdivision	\$1,500,000	0	\$1,500,000
Bulverde Pedestrian Amenities	943,450	943,450	\$0
Bulverde Phase V (also in Flood)	6,533,936	6,525,686	\$8,250
Bulverde Road Phase IV (MPO)	11,785,135	1,899,509	\$9,885,626
Bulverde/Evans Intersection	792,561	792,561	\$0
Candlewood Phase I	5,330,000	4,584,523	\$745,477
Candlewood Phase II	3,657,135	405,736	\$3,251,399
Donop (Baker-Hughes)	181,390	181,390	\$0
Drainage Improvements - FY 2016	1,000,000	751,439	\$248,561
Drainage Improvements - FY 2017	1,000,000	0	\$1,000,000
Evans Road Phase I	988,958	480,866	\$508,092
Fischer Rd Phase I	2,836,185	236,486	\$2,599,699
Fischer Rd Phase II	608,475	526,300	\$82,175
Galm Road Phase I	6,330,700	6,330,700	\$0
Galm Road Phase II	5,410,816	5,410,816	\$0
Galm Road Phase III (MPO)	9,921,853	1,271,053	\$8,650,800
Glen Mont Drive (MPO)	10,748,897	9,679,769	\$1,069,128
Grosenbacher Schematic/ROW Strip Map	5,000,000	0	\$5,000,000
Highland Oaks	3,350,000	684,054	\$2,665,946
Macdona	2,489,054	2,489,054	\$0
Marshall Road	4,176,000	562,210	\$3,613,790
Old CC Rd (Baker-Hughes)	351,456	351,456	\$0
Old Corpus Christi Rd Phase II (Alcoa)	253,000	0	\$253,000
Old FM 471 & Talley	1,580,000	1,573,457	\$6,543
Palm Park Drainage	840,589	72,301	\$768,288
Pct. 2 Pavement Restoration	2,755,062	126,950	\$2,628,112
Rehabilitation Improvements - FY 2016	1,500,000	928,133	\$571,867

Project	FY 2017-18 Budget	Activity to Date	Remaining
Rehabilitation Improvements - FY 2017	1,500,000	0	\$1,500,000
Roft Road	3,100,000	424,048	\$2,675,952
Sanctuary Subdivision	1,500,000	0	\$1,500,000
SH 211 Letting	23,000,000		\$23,000,000
Shaenfield Place Subdivision	3,500,000	2,720,775	\$779,225
Steubing Rd	3,000,000	643,248	\$2,356,752
Talley Road Phase I	2,075,000	2,064,179	\$10,821
Toyota Contribution	20,000,000	0	\$20,000,000
TPC Signals	417,240	417,240	\$0
Traffic Safety Improvements - FY 2016	2,000,000	1,031,721	\$968,279
Traffic Safety Improvements - FY 2017	2,000,000	0	\$2,000,000
Walzem	7,370,656	7,370,656	\$0
Watson Rd Phase I (MPO)	6,619,033	798,627	\$5,820,406
West Military Road Bridge	2,020,000	1,840,693	\$179,307
WT Montgomery Road Phase I	6,273,953	6,251,793	\$22,160

Totals:	\$201,593,914	\$91,993,481	\$109,600,433
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TEXAS DEPT. OF TRANSPORTATION AND ADVANCED TRANSPORTATION DISTRICT MULTI-YEAR FUND

The Texas Department of Transportation and Advanced Transportation District Multi-Year Fund included the following roadway improvement projects:

Loop 1604 – Lower Seguin Road: The improvements will expand Loop 1604 from its existing two-lane configuration to a four-lane divided roadway. The improvements will also include bridge structures crossing the Salitrillo Creek floodplain, new traffic signalization at Autumn Run Road, and flashing beacons at Graytown Road. (Pass-Through Financing Agreement with TxDOT and the Advanced Transportation District).

Culebra Road – FM 471: The improvements will widen Culebra Road from its existing two-lane configuration to a four-lane divided roadway with anticipated bicycle and pedestrian amenities. The project will increase roadway capacity to allow for projected growth, increase safety with the continuation of the existing section east of FM 1560 and added bicycle amenities will enhance regional mobility (Pass-Through Financing Agreement with TxDOT and the Advanced Transportation District).

Potranco Road (F.M. 1957): This project will improve a 4.7 mile section of F.M. 1957 from Loop 1604 to SH 211 by expanding the existing two-lane roadway section into a four-lane roadway with two lanes in each direction and a center median. This will provide for enhanced connection between the two western relief routes of S.H. 211 and Loop 1604 and will enhance regional mobility (Pass-Through Financing Agreement between TxDOT and Westside 211 Public Improvement District).

State Highway 211 (S.H. 211): This project will improve a 7.6 mile section of S.H. 211 between F.M. 1957 and FM 471 by expanding the existing two-lane rural roadway section into an urban roadway section consisting of one 11-foot and one 14-foot travel lane in each direction with a 14-foot raised center median with an 80' ROW (Minimum). This will relieve traffic congestion and will enhance regional mobility (Pass-Through Financing Agreement between TxDOT and Westside 211 Public Improvement District).

Project	Project Budget	Activity to Date	Funds Available
Loop 1604 – Lower Seguin Rd.	\$30,702,000	\$29,039,558	\$1,622,442
FM 471 – Culebra	18,080,000	17,997,217	82,783
Potranco Road (F.M. 1957)	40,958,604	40,228,653	729,951
State Highway 211 (S.H. 211)	23,819,670	2,164,226	21,655,444
Total	\$113,560,274	\$89,429,654	\$24,130,620



The artwork depicted was made by Adriana Garcia for the Tri-Centennial event.