



# Planning & Resource Management Department Organization and Functional Activities

**Executive Director  
Planning & Resource  
Management Department**

**Human Resources  
Division**

- **Benefits**
- **Compensation**
- **Civil Service**
- **Employee Relations**
- **HR CENTRAL**
- **County Human Resources Information System**
- **Central Mail**

**Management & Financial  
Services Division**

- **Investment Strategy**
- **Debt Management**
- **Special Projects**
- **County Collections**

**Budget Division**

- **Budget**
- **Performance Management**
- **Long Range Financial Forecasts**

**Small, Minority Women's  
Business Enterprises**

- **Assistance, Education and Outreach**
- **Contract Monitoring and Compliance**
- **Statistics and Reports**
- **Vendor Data and Certification**