

FY 2009-10 BUDGET CALENDAR

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| May 25, 2009 | Bexar County Offices and Departments submit budget requests |
| June 30, 2009 | County Auditor provides preliminary FY 2007-08 revenue estimates and FY 2009-09 projected revenue to Budget Office |
| July 25, 2009 | Certified Tax Roll Received |
| August 1, 2009 | Complete verification of tax roll and calculation of effective tax rate |
| August 1, 2009 | Tax Assessor-Collector publishes Effective Tax Rate, Rollback Tax Rate, & other information |
| August 17, 2009 | Advertisement-Public Hearing on FY 2009-10 Proposed Budget for Adoption on September 15 |
| August 25, 2009 | Consideration of proposed tax rate and Commissioners Court Schedule Public Hearings if proposed tax rate is above the effective Rate or the Rollback Rate. |
| August 25, 2009 | Presentation of FY 2009-10 Proposed Budget to Commissioners Court |
| August 26, 2009 | Advertisement – Notice of Public Hearings on Tax Increase FY 2009-10, if proposed tax rate is greater than the Effective Rate or Rollback Rate. (|
| September 2, 2009 | First Public Hearing on Proposed Tax Rate if proposed tax rate is greater than the Effective Rate or Rollback Rate. |
| September 3, 2009 | Notice of meeting on Sept 15 to vote on Proposed Tax Rate |
| September 4, 2009 | Publish Elected Officials Salary Increases |
| September 8, 2009 | Second Public Hearing on Proposed Tax Rate if proposed tax rate is greater than the Effective Rate or Rollback Rate. |
| September 9, 2009 | Notice of Tax Revenue Increase at meeting on Sept 15 to vote on Proposed Tax Rate |
| September 9, 2009 | FY 2009-10 Proposed Budget filed with County Clerk and County Auditor |

- September 15, 2009** Advertisement-Notice of Consideration of FY 2009-10 Proposed Budget for Adoption
- September 15, 2009** Public Hearing on FY 2009-10 Proposed Budget
- September 15, 2009** Commissioners Court adopts budget and Elected Officials salaries
- September 15, 2009** Commissioners Court adopts Tax Rate
- September 16, 2009** FY 2009-09 Approved Budget filed with County Auditor and County Clerk