

BEXAR COUNTY

Judicial Services

BEXAR COUNTY JUDICIAL MANAGEMENT REPORT

JUSTICE OF THE PEACE 2nd QUARTER REPORT FY 2015-16 (January, 2016 - March, 2016)

JUDICIAL SYSTEM WORKLOAD AND EFFICIENCY MEASURES

Brief Summary:

This report is based on FY 2015-2016 between the months of January and March (Quarter 2). The report only includes the Justices of the Peace in the Bexar County judicial system:

Between the months of January 2016 and March 2016, the following judges were in office:

Precinct 1-	Place 1:	Judge Robert Tejeda
	Place 2:	Judge Ciro Rodriguez (** Part-Time)
Precinct 2-	Place 1:	Judge Roberto A Vazquez
	Place 3:	Judge Monica Lisa Caballero
Precinct 3-	Place 1:	Judge William Donovan
	Place 2:	Judge Jeff Wentworth (** Part-Time)
Precinct 4-	Place 1:	Judge Rogelio Lopez
	Place 2:	Judge Yolanda Uresti (** Part-Time)

This report focuses on the following three measures and shows how the individual precincts performed relative to each other.

Measure 1: Cost per Disposition

Measure 2: Clearance Rate

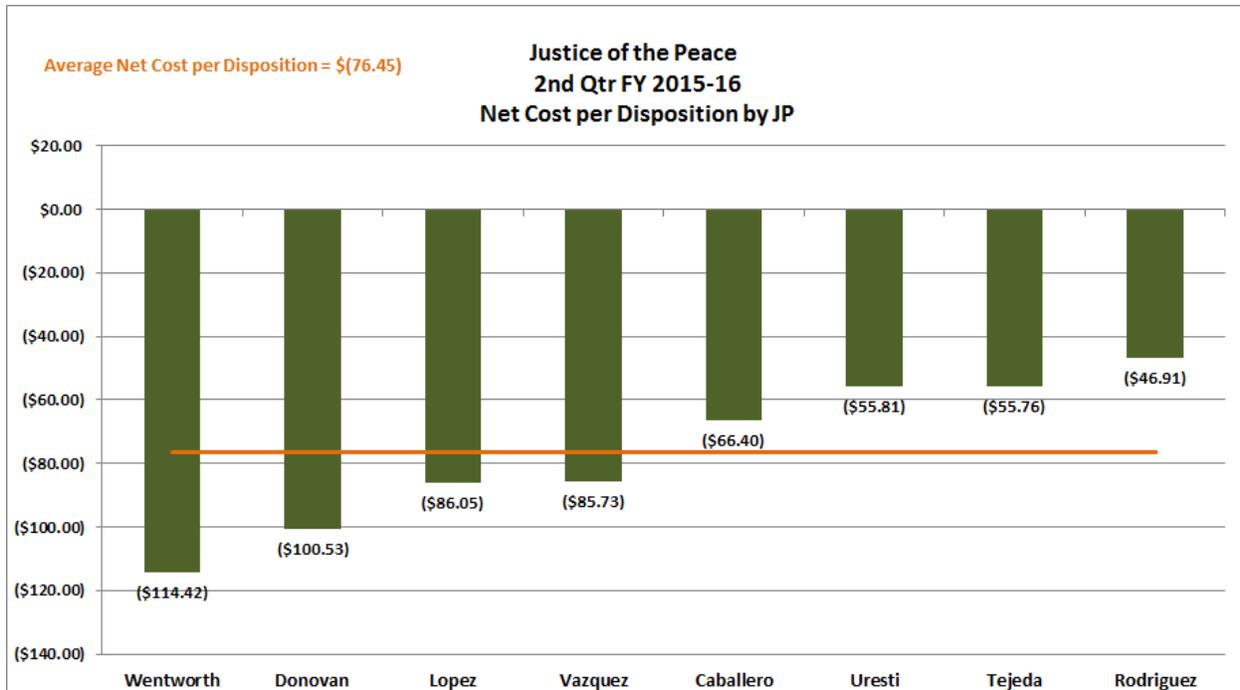
Measure 1: Net Cost per Disposition

Definition: The net cost of disposing of a single case.

Analysis and Interpretation: The following graph and table show a precinct by precinct comparison of Net Cost per Disposition based on 2nd Quarter FY 2015-16 data. Precincts are listed in order of the least to the most net cost per disposition. The last chart displays a comparison of the Cost per Disposition by Precinct for the past 5 quarters.

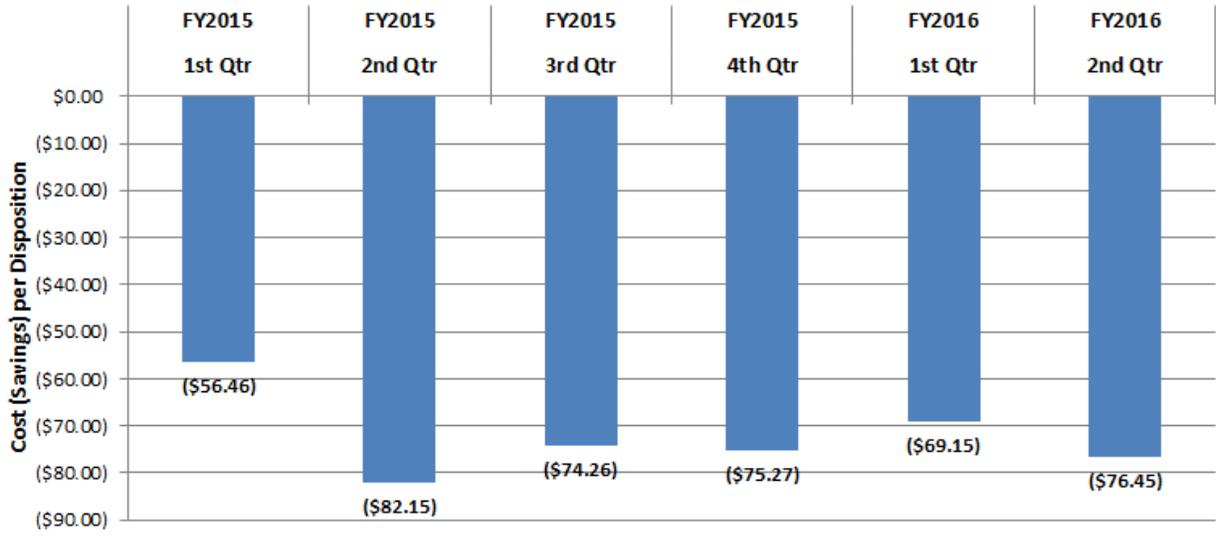
2nd Qtr. FY 2015-16 Net Cost per Disposition

Court	Total Quarter Revenue	Total Quarter Expenses	Net Cost	Total Cases Disposed	Net Cost per Disposition
Pct. 1 Place 1 Tejada	\$1,132,059.74	\$154,804.70	(\$977,255.05)	17526	(\$55.76)
Pct. 1 Place 2 Rodriguez	\$479,972.87	\$154,804.70	(\$325,168.18)	6932	(\$46.91)
Subtotal Precinct 1	\$1,612,032.61	\$309,609.39	(\$1,302,423.22)	24458	(\$102.67)
Pct. 2 Place 1 Vazquez	\$681,989.06	\$165,101.08	(\$516,887.99)	6029	(\$85.73)
Pct. 2 Place 3 Caballero	\$378,649.67	\$165,101.08	(\$213,548.60)	3216	(\$66.40)
Subtotal Precinct 2	\$1,060,638.73	\$330,202.15	(\$730,436.58)	9245	(\$152.14)
Pct. 3 Place 1 Donovan	\$522,988.60	\$129,294.19	(\$393,694.41)	3916	(\$100.53)
Pct. 3 Place 2 Wentworth	\$546,017.95	\$129,294.19	(\$416,723.76)	3642	(\$114.42)
Subtotal Precinct 3	\$1,069,006.55	\$258,588.38	(\$810,418.17)	7558	(\$214.96)
Pct. 4 Place 1 Lopez	\$916,602.25	\$153,701.98	(\$762,900.28)	8866	(\$86.05)
Pct. 4 Place 2 Uresti	\$291,885.00	\$153,701.98	(\$138,183.03)	2476	(\$55.81)
Subtotal Precinct 4	\$1,208,487.25	\$307,403.95	(\$901,083.30)	11342	(\$141.86)
Court Wide Total	\$4,950,165.14	\$1,205,803.87	(\$3,744,361.27)	52603	(\$611.62)



Note: The Budgetary costs for Precinct 2, 3 or 4 are not separated by each Justice of the Peace; the cost was divided equally between Justices of the Peace in each Precinct to calculate the cost per disposition.

Average Net Cost per Disposition by Quarter



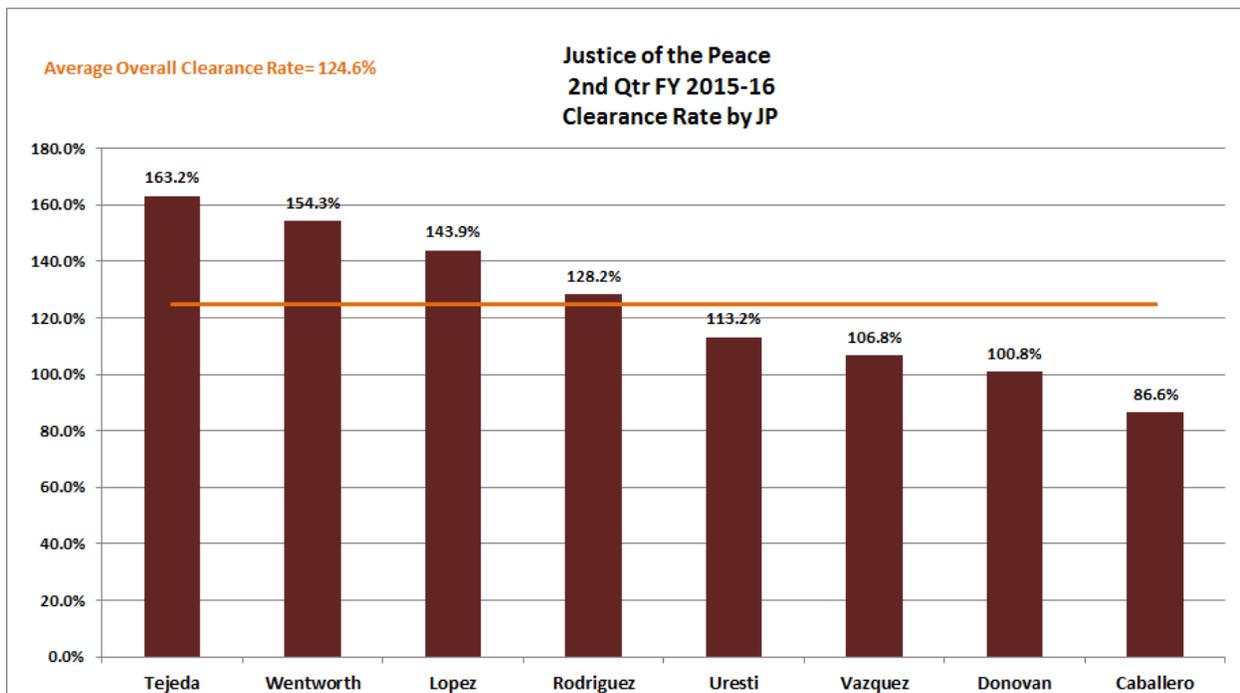
Measure 2: Clearance Rates

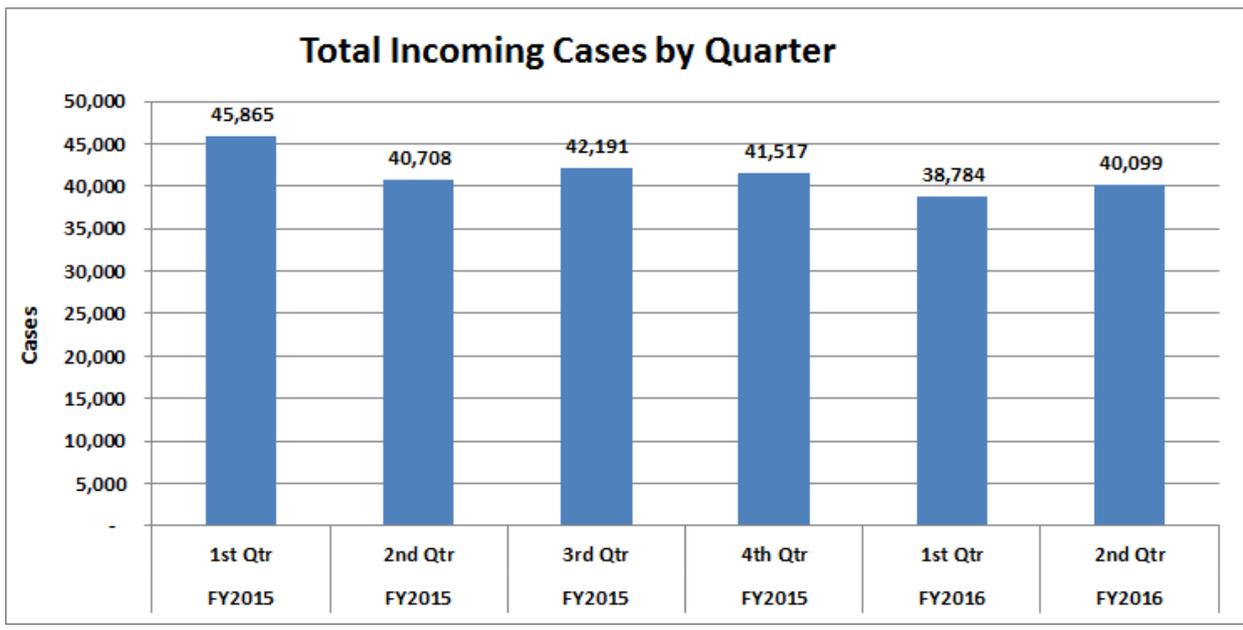
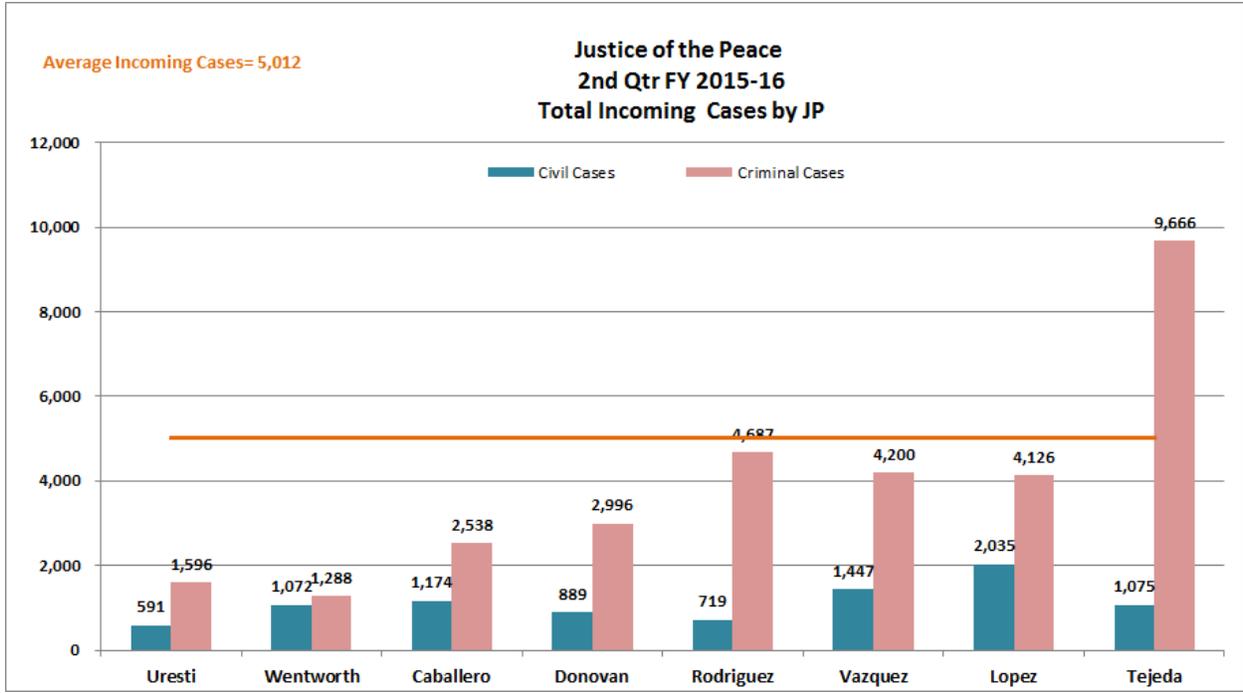
Definition: The number of disposed cases as a percentage of the number of incoming cases.

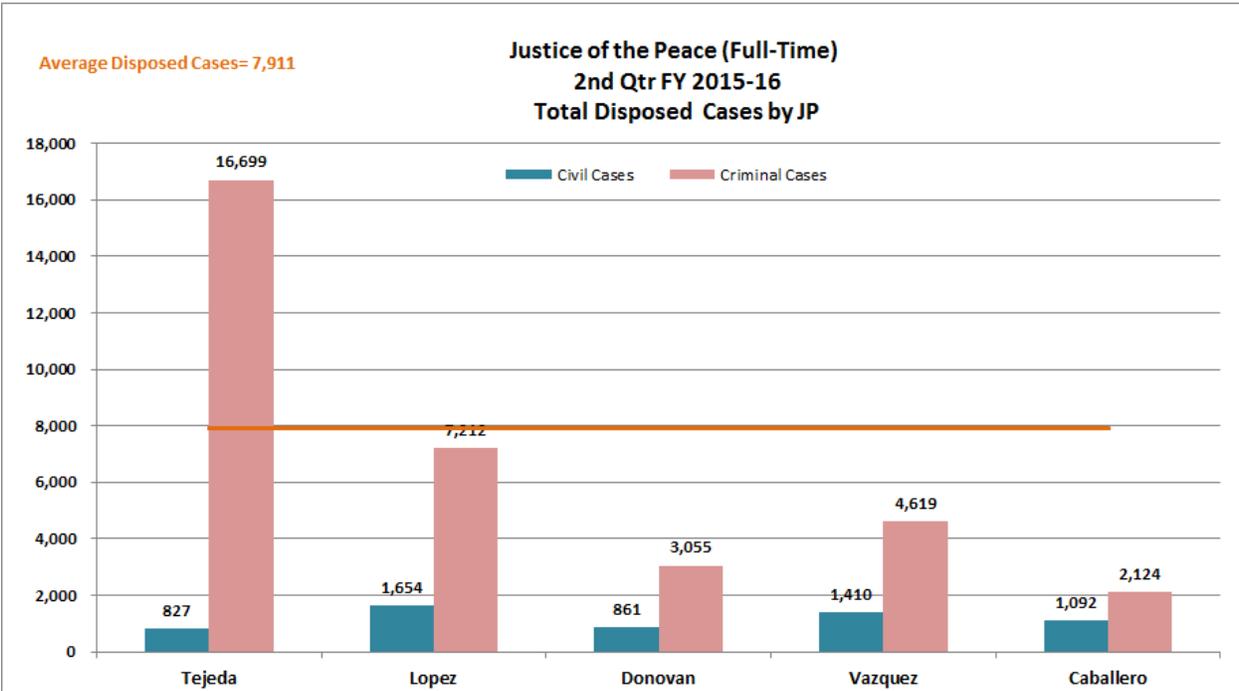
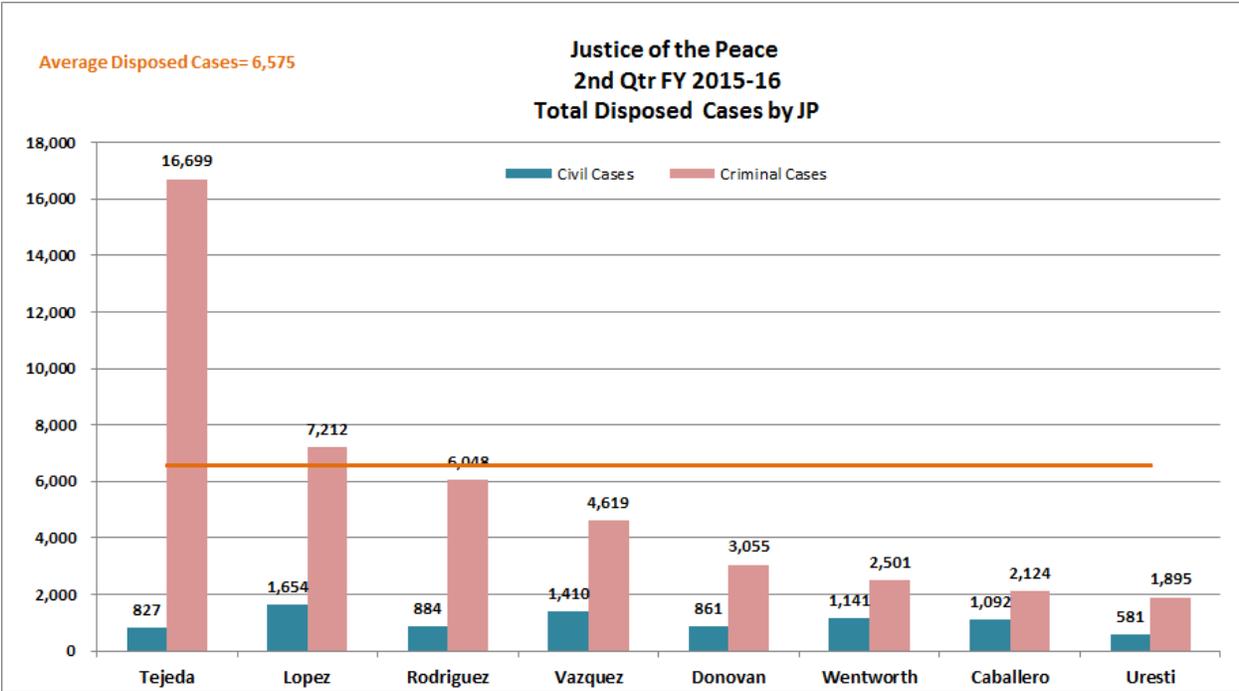
Analysis and Interpretation: The clearance rate is a measure of the incoming cases a precinct receives monthly compared to the total cases disposed that month. This measure portrays the Precinct's ability to balance current caseload and incoming cases. A clearance rate of 100% represents a precinct that is currently maintaining the status quo. Above 100% represents a precinct that is disposing of more cases than it is receiving. Below 100% represents a precinct that is disposing of fewer cases than it is receiving. This measure is helpful in making case management decisions that will assist in the reduction of backlog.

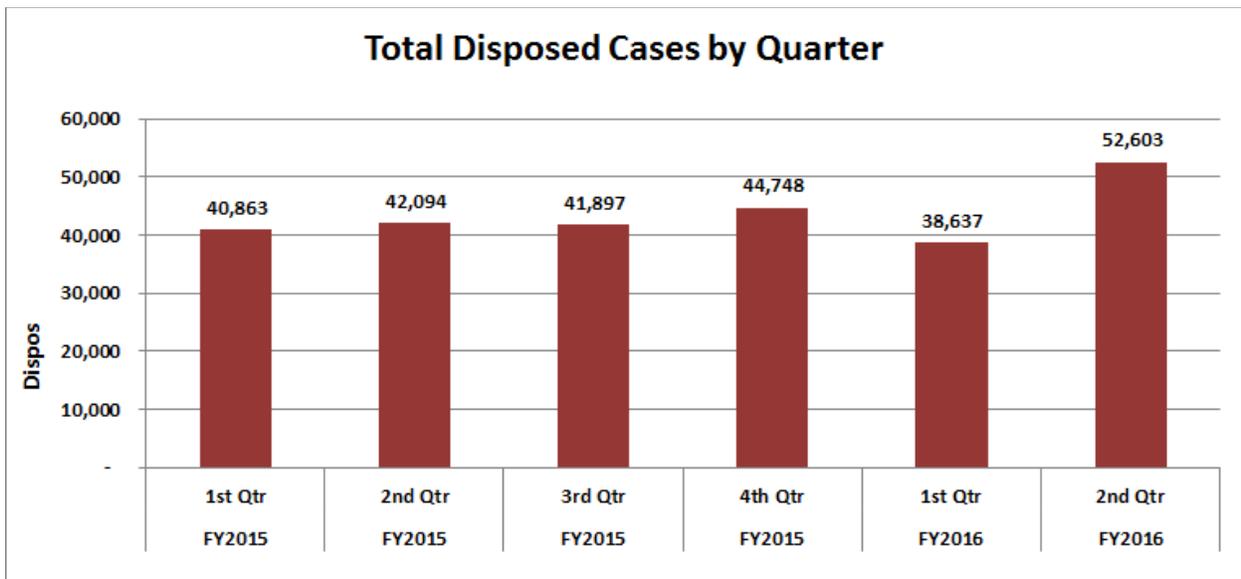
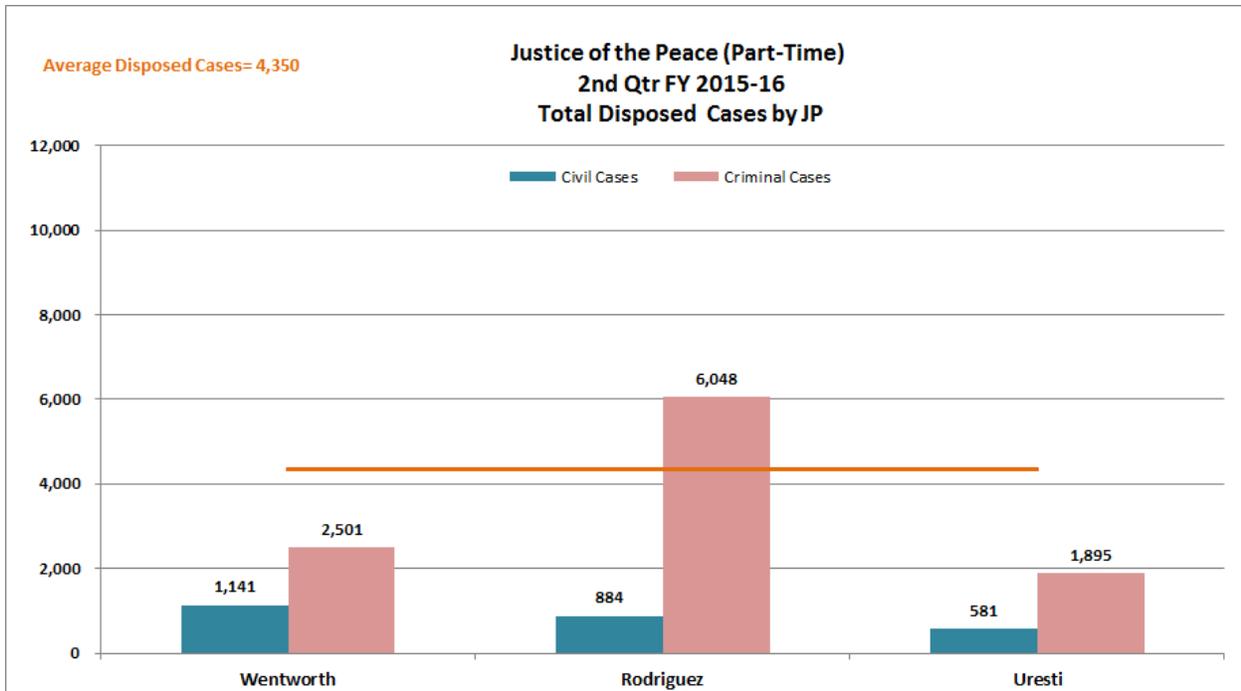
Several graphs are displayed below.

1. The first chart shows the clearance rate by Justice of the Peace from the highest combined clearance rate to the lowest.
2. The second chart shows the total incoming criminal and civil cases for the quarter for each Justice of the Peace, which indicates the incoming workload for the quarter
3. The third graph compares the number of total incoming cases received for the past five quarters.
4. The fourth graph displays total civil and criminal cases that were disposed by each Justice of the Peace during the quarter, which indicate the amount of case work that was produced for the quarter.
5. The fifth chart displays the details of the cases disposed by each of the full-time Justice of Peace during the quarter.
6. The sixth chart displays the details of the cases disposed by each of the part-time Justice of Peace during the quarter.
7. The seventh chart compares the number of total disposed cases for the past five quarters.
8. The eighth chart compares the combined criminal case clearance rates for the previous five quarters.









Average Clearance Rates by Quarter



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APPENDIX A
Explanation and Method of Collection for Different Measures

Measure 1: Cost per Disposition

Definition: The net cost of disposing of a single case.

Method: Cost per disposition is the net cost of the precinct divided by the number of dispositions. Net cost per disposition includes revenue collected and costs between January 2016 and March 2016 from each precinct. This measure allows the precinct to compare their average cost (savings) per case to other precincts, enabling the participants to make adjustments to precinct practices where applicable.

Measure 2: Clearance Rates

Definition: The number of disposed cases as a percentage of the number of incoming cases.

Method: Clearance rates are measured using two variables, incoming cases and the number of cases disposed monthly. Incoming cases include new cases filed during the month, cases reactivated, and all other cases, less any deactivated cases. The number of outgoing cases includes all monthly dispositions.

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APPENDIX B
Source Documents for Different Measures

Sources:

Measure 1: Cost per Disposition

Bexar County AMCAD Case Management System, Lawson Financial System

Measure 2: Clearance Rate

Bexar County AMCAD Case Management System