BEXAR COUNTY

Management and Finance

BEXAR COUNTY JUDICIAL MANAGEMENT REPORT

CRIMINAL DISTRICT COURTS
1st and 2nd QUARTER FY 2011-12
(October, 2011 – March, 2012)

JUDICIAL SYSTEM WORKLOAD
AND EFFICIENCY MEASURES

Brief Summary:
This part of the report is based FY 2011-2012 between the months of October and March (Quarter 1 and 2). The report only includes criminal district courts and their presiding judges in the Bexar County judicial system, which includes the following:

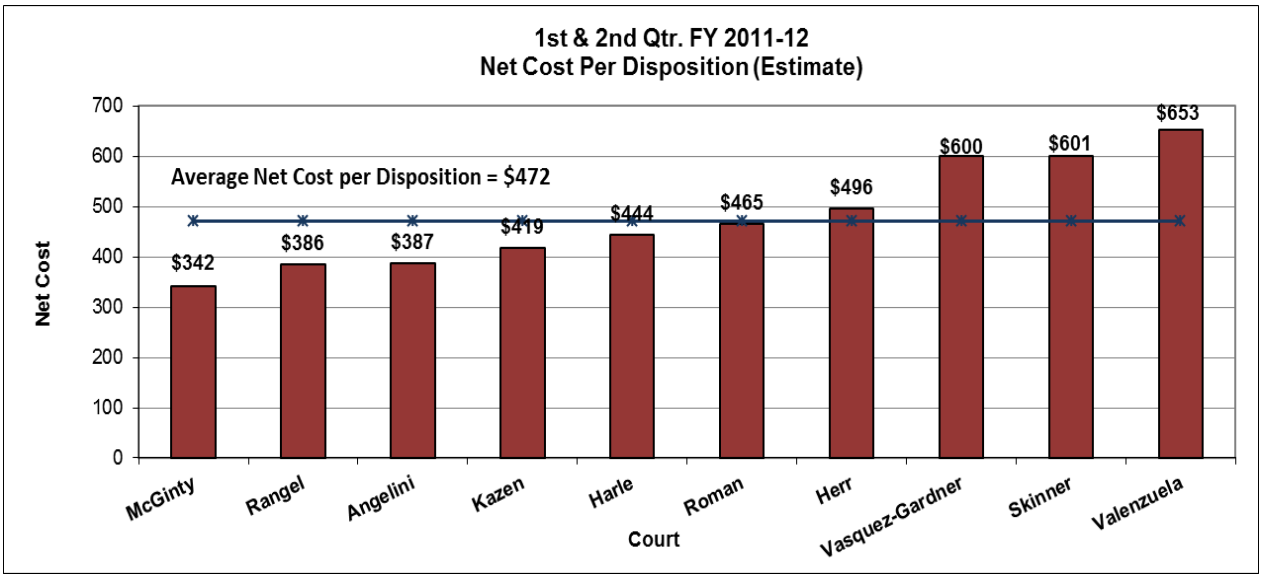
144th Criminal District Court: Judge Angus K. McGinty
175th Criminal District Court: Judge Mary Roman
186th Criminal District Court: Judge Maria Teresa (Tessa) Herr
187th Criminal District Court: Judge Raymond Angelini
226th Criminal District Court: Judge Sid L. Harle
227th Criminal District Court: Judge Philip Kazen
290th Criminal District Court: Judge Melisa Skinner
379th Criminal District Court: Judge Ron Rangel
399th Criminal District Court: Judge Juanita Vasquez-Gardner
437th Criminal District Court: Judge Lori Valenzuela

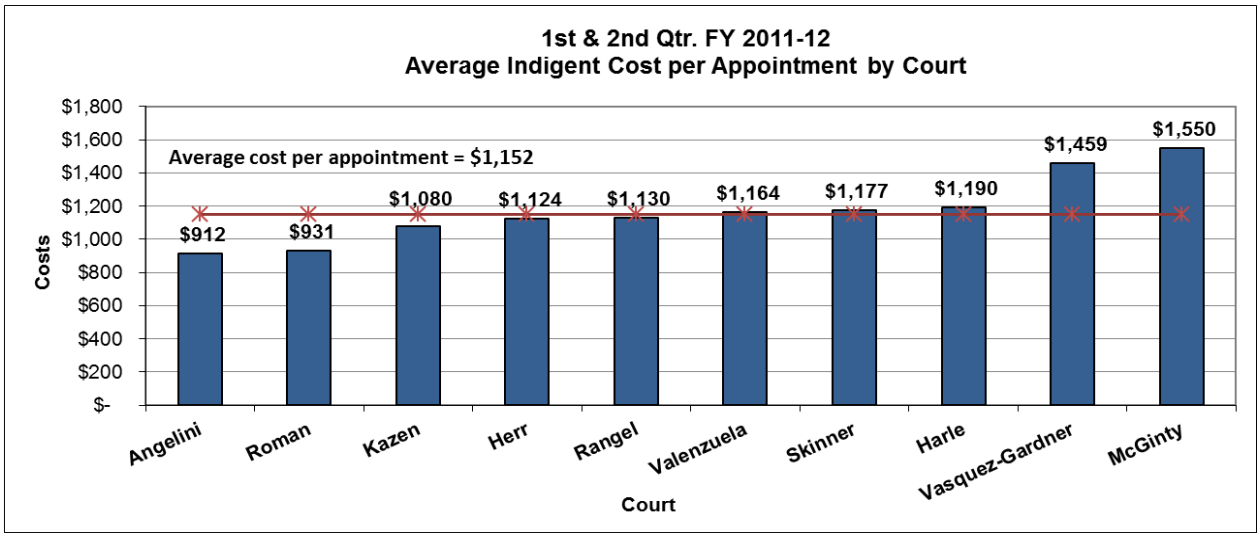
Measure 1: Cost per Disposition

Definition: The net cost of disposing of a single case.

Method: Cost per disposition is the net cost of the court divided by the number of dispositions. Net cost per disposition includes revenue collected and costs between October 2011 and March 2012 from each court. This measure allows the court to compare its average cost per case to other courts, enabling the participants to make adjustments to court practices where applicable. Indigent defense is included in the net cost per disposition. Of the total expenses for the court system, 57 percent are indigent defense costs. The second graph represents the average net cost (revenue collected versus cost) per court appointed attorney assignment. Other personnel are budgeted within other respective County departments, such as the District Attorney's Office, Bexar County Sheriff's Office, and the District Clerk's Office and are not included in the calculation for net Court cost per disposition.

Analysis and Interpretation: The following page shows a court by court comparison of Cost per Case based on the 1st and 2nd Quarter of FY 2011-12. Courts are listed in order of the least to the most costly.





1st & 2nd Qtr. FY 2011-12
Cost per Disposition

Court Number	Judge	Operating Expenses	Ct. Appointed Atty. Costs	Total Expenses	Indigent Defense Revenues	Court Fine Revenues	Total County Revenues	Net Cost/ (Savings)	Number of Dispositions	Net Cost/ (Savings) per Disposition
144	McGinty	$ 226,070	$ 319,567	$ 545,636	$ 35,874	$ 222,216	$ 258,090	$ 287,546	841	$ 341.91
175	Roman	$ 220,047	$ 287,506	$ 507,553	$ 16,549	$ 178,554	$ 195,103	$ 312,450	672	$ 464.95
186	Herr	$ 227,480	$ 347,541	$ 575,021	$ 28,429	$ 200,569	$ 228,998	$ 346,023	697	$ 496.45
187	Angelini	$ 232,273	$ 276,977	$ 509,250	$ 24,476	$ 189,786	$ 214,262	$ 294,988	762	$ 387.12
226	Harle	$ 226,021	$ 269,359	$ 495,380	$ 25,498	$ 154,592	$ 180,090	$ 315,290	710	$ 444.07
227	Kazen	$ 229,141	$ 273,451	$ 502,592	$ 23,900	$ 154,906	$ 178,806	$ 323,786	773	$ 418.87
290	Skinner	$ 234,507	$ 296,851	$ 531,358	$ 14,464	$ 127,568	$ 142,032	$ 389,326	648	$ 600.81
379	Rangel	$ 224,694	$ 315,191	$ 539,885	$ 32,757	$ 198,960	$ 231,717	$ 308,168	798	$ 386.18
399	Vasquez-Gardner	$ 231,190	$ 352,070	$ 583,260	$ 13,642	$ 149,459	$ 163,101	$ 420,159	700	$ 600.23
437	Valenzuela	$ 228,505	$ 288,970	$ 517,475	$ 12,017	$ 85,246	$ 97,263	$ 420,212	644	$ 652.50
	Administration	$ 1,146,907	N/A	$ 1,146,907	N/A	N/A	N/A	$ 1,146,907	N/A	N/A
	Admin/Crt	$ 114,691								
	Total	**$ 2,279,928**	**$ 3,027,482**	**$ 5,307,410**	**$ 227,606**	**$ 1,661,856**	**$ 1,889,462**	**$ 3,417,948**	**7245**	$ 471.77

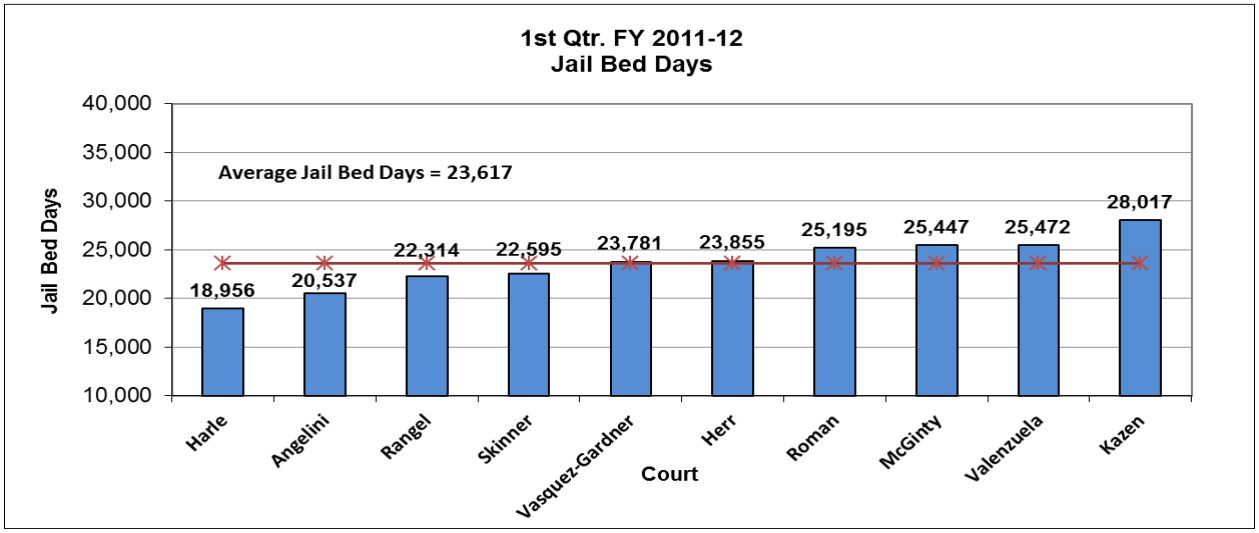
Measure 2: Jail Bed Days

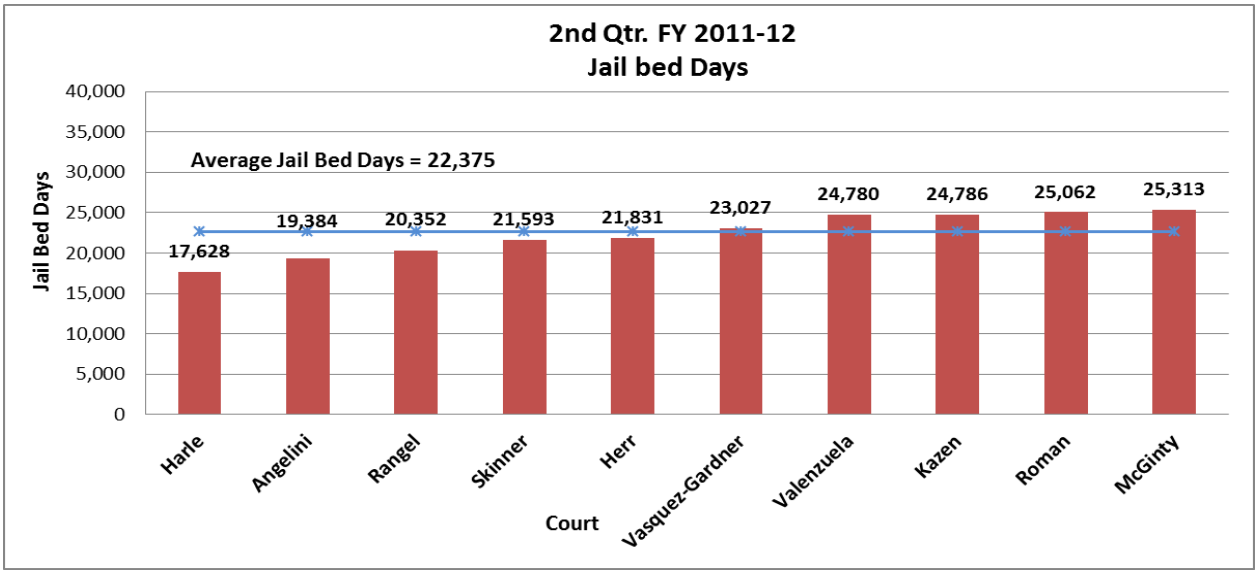
Definition: The number of jail bed days consumed.

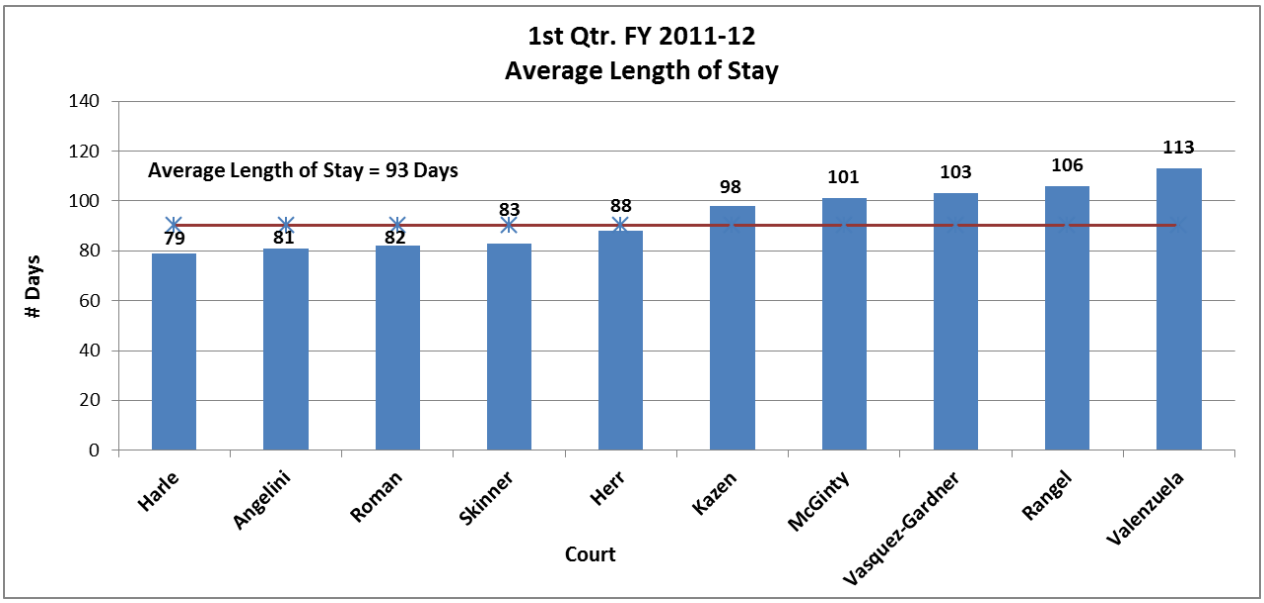
Method: This information is retrieved from the Jail Track Management System. Analysis of jail bed days is helpful when making case management decisions regarding disposition. The ultimate goal is expedited case disposition where appropriate, and the benefit is a reduction in jail bed days consumed. *Note: Motions to revoke probation are included.*

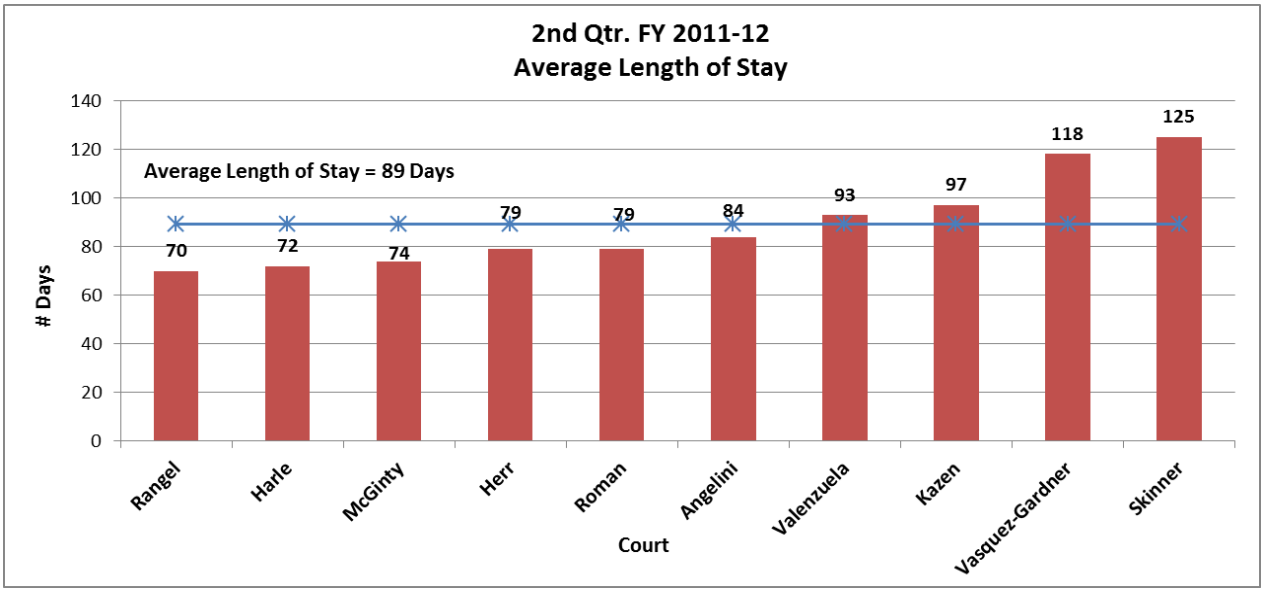
The average length of stay for inmates is calculated by totaling the number of jail bed days consumed from indictment to release and dividing by the number of inmates incarcerated.

Analysis and Interpretation: The following shows a court by court comparison of Jail Bed Days for the 1st and 2nd quarter of FY 2011-12 from least jail bed days to the greatest jail bed days and the average length of stay per inmate.






1st Qtr. FY 2011-12
Average Length of Stay
Average Length of Stay = 93 Days
Days
140
120
100
80
60
40
20
0
79
81
82
83
88
98
101
103
106
113
Harle
Angelini
Roman
Skinner
Herr
Kazen
McGinty
Vasquez-Gardner
Rangel
Valenzuela
Court


2nd Qtr. FY 2011-12
Average Length of Stay
Average Length of Stay = 89 Days
Days
140
120
100
80
60
40
20
0
70
72
74
79
79
84
93
97
118
125
Rangel
Harle
McGinty
Herr
Roman
Angelini
Valenzuela
Kazen
Vasquez-Gardner
Skinner
Court

Measure 3: Clearance Rates

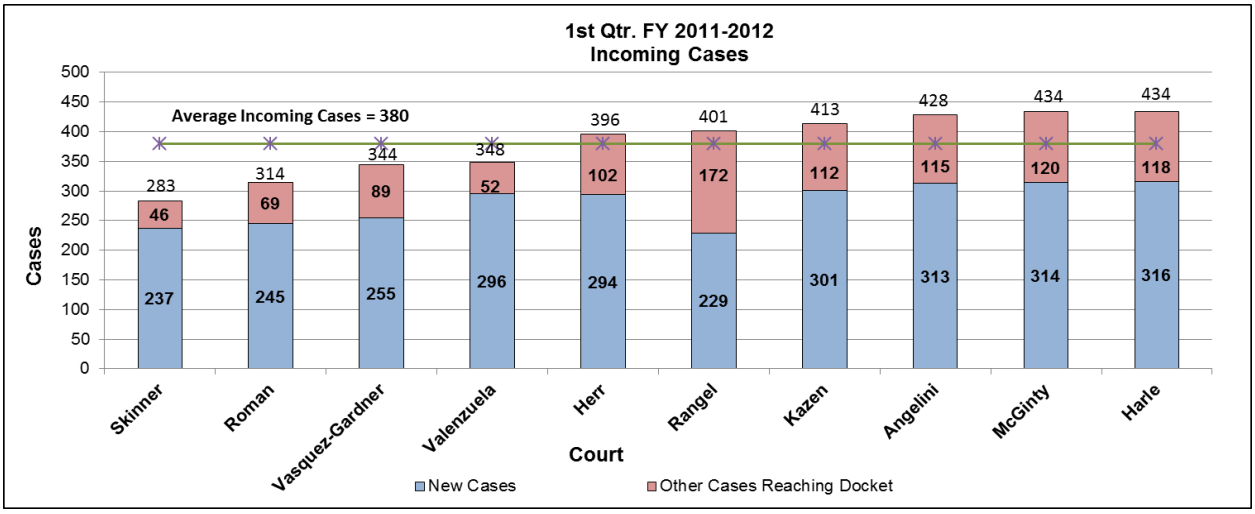
Definition: The number of disposed cases as a percentage of the number of incoming cases.

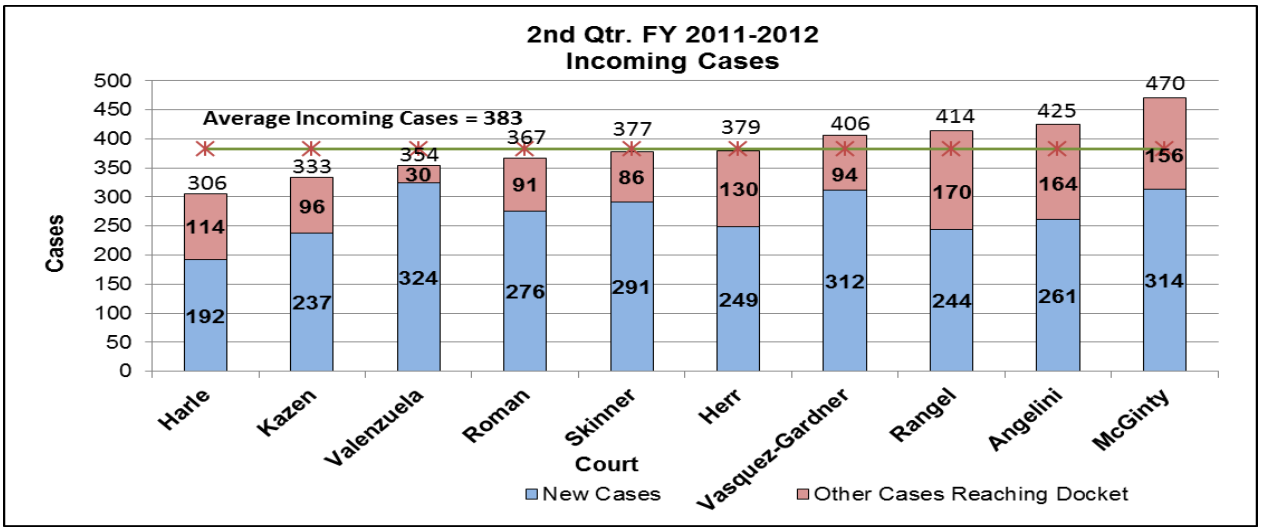
Method: Clearance rates are measured using two variables, incoming cases and the number of cases disposed monthly. Incoming cases include new cases filed by information, new cases filed by indictment, other cases reaching docket (motions to revoke probation/deferred adjudication, cases reactivated, other cases added, internal cases transferred in and out). Motions to revoke probation are counted against the original court in which the case was disposed from. The number of outgoing cases includes all monthly dispositions. Several graphs are displayed below.

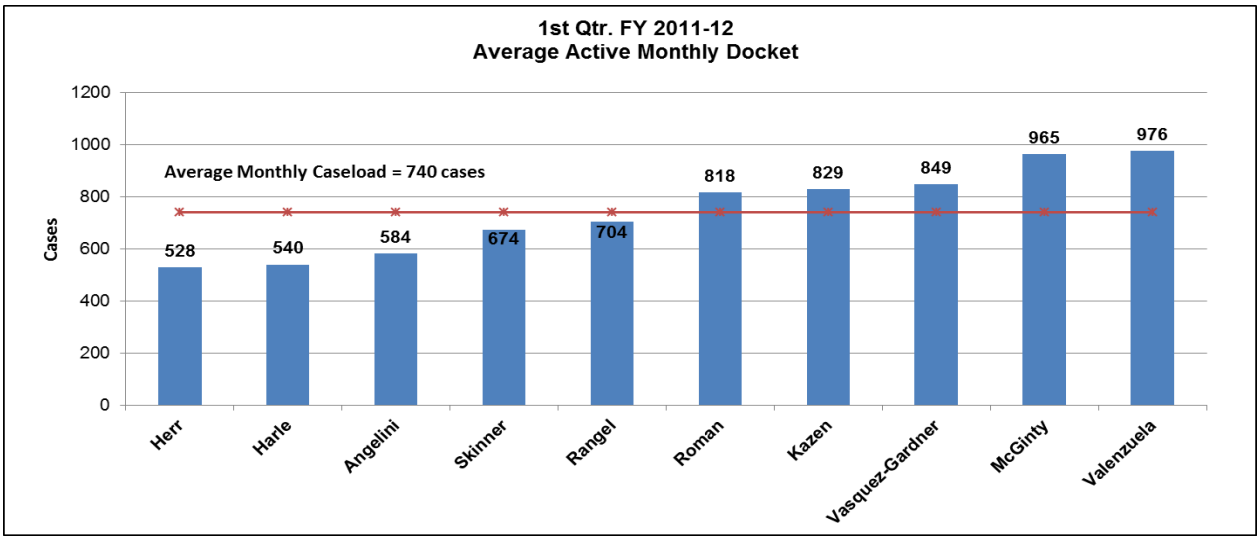
1. The first set of graphs show the number of incoming cases, which indicates the incoming workload for the First and Second Quarter.
2. The second set of graphs show the average monthly active docket, which portrays the accumulated caseload for each court for those same two quarters.
3. The third set of graphs show total number of cases that were disposed by each court, which indicate the amount of work that was produced for those quarters.
4. The fourth set of graphs show the disposition rate for each court for the two quarters. This is determined by the number of cases disposed against the number of cases on the active docket.
5. The fifth set of graphs shows the clearance rate for each Court for the two quarters
6. The sixth set of graphs display by court the Clearance Rates over the past six months. This is determined by the number of cases disposed versus the number of incoming cases.

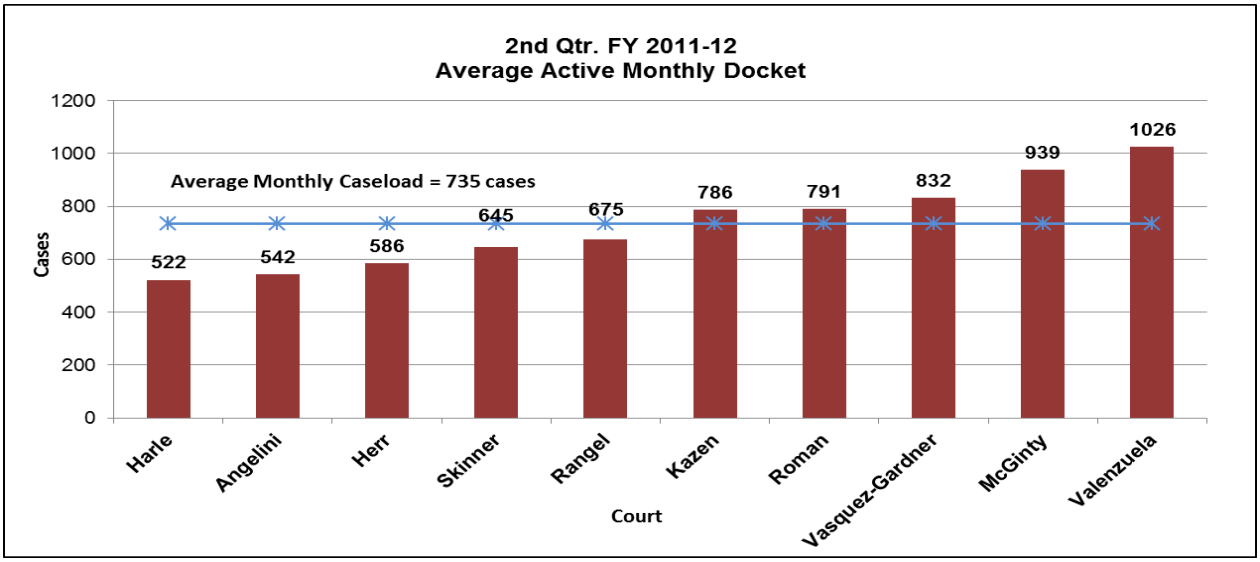
Due to new reporting requirements by the Office of Court Administration, the disposition rate is now a percentage of the **active docket and not of the entire docket as previously reported.*

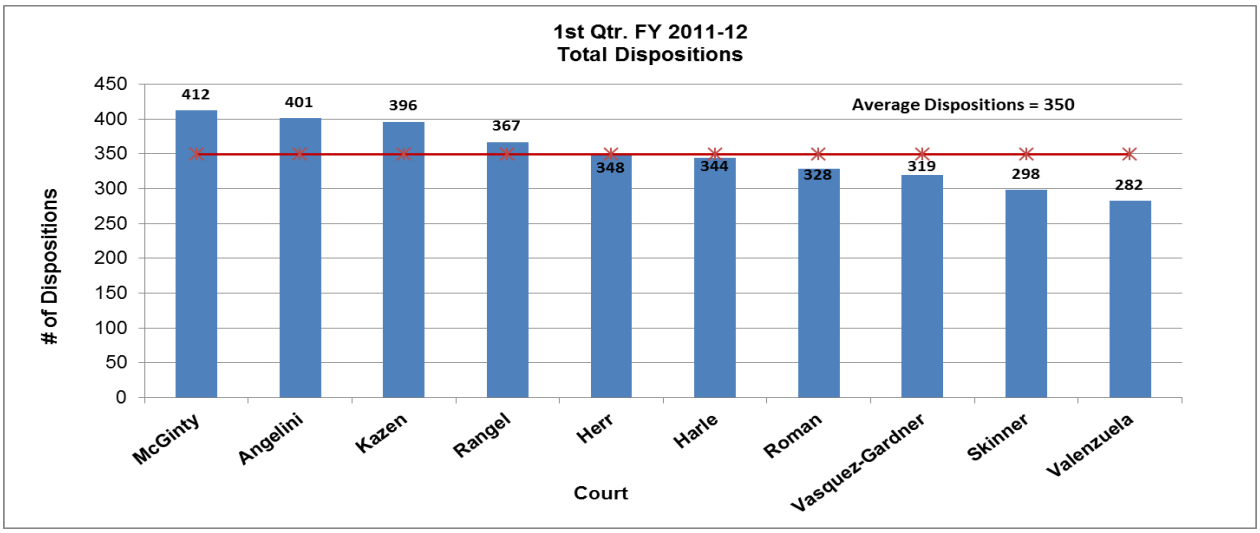
Analysis and Interpretation: The clearance rate is a measure of the incoming cases a court receives monthly compared to the total cases disposed of monthly. This measure portrays the court's ability to balance current caseload and incoming cases. A clearance rate of 100% represents a court that is currently maintaining the status quo. Above 100% represents a court that is disposing of more cases than it is receiving. Below 100% represents a court that is disposing of fewer cases than it is receiving. This measure is helpful in making case management decisions that will assist in the reduction of backlog. Additionally, the measure of the age of the case disposed assists the court in gauging their progress in comparison with the ABA standards.

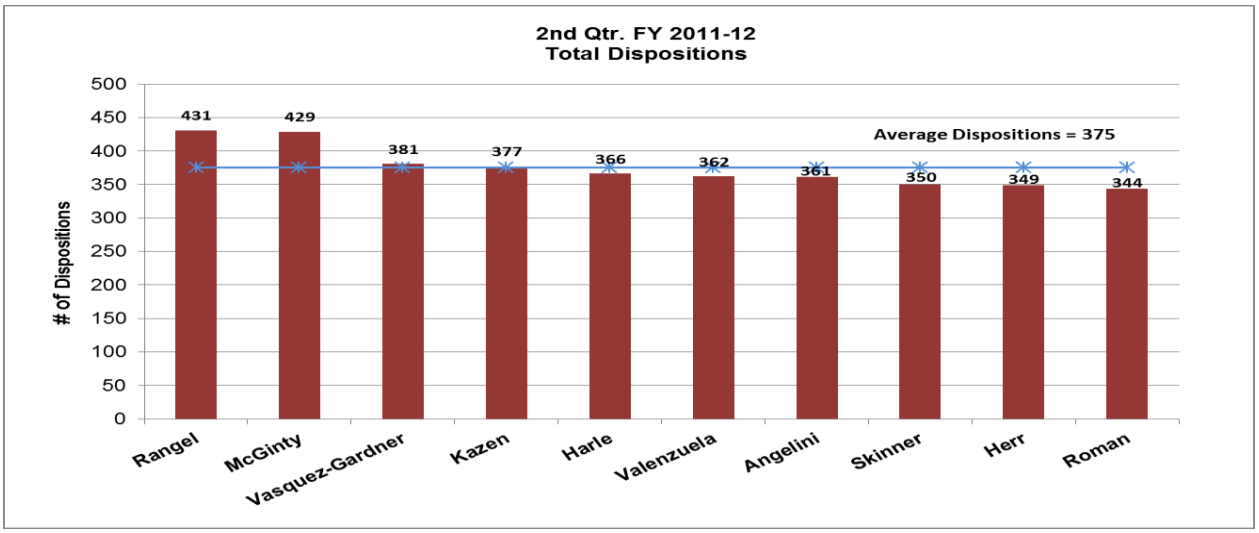


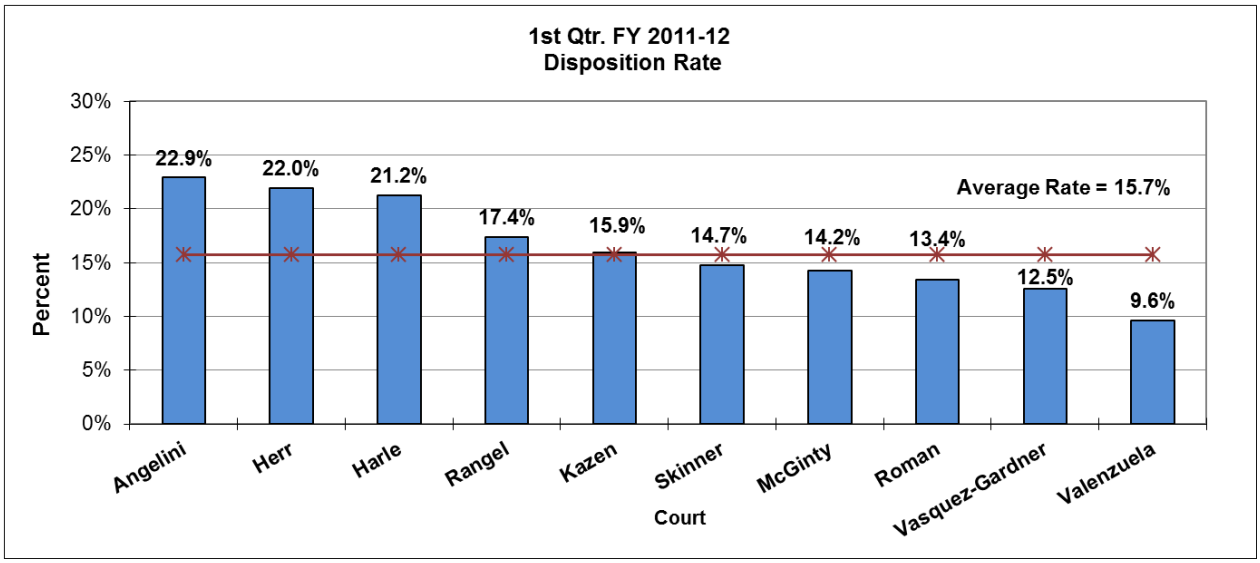

2nd Qtr. FY 2011-2012
Incoming Cases
Average Incoming Cases = 383
Cases
Court
Harle
Kazen
Valenzuela
Roman
Skinner
Herr
Vasquez-Gardner
Rangel
Angelini
McGinty
306
333
354
367
377
379
406
414
425
470
114
96
30
91
86
130
94
170
164
156
192
237
324
276
291
249
312
244
261
314
New Cases
Other Cases Reaching Docket

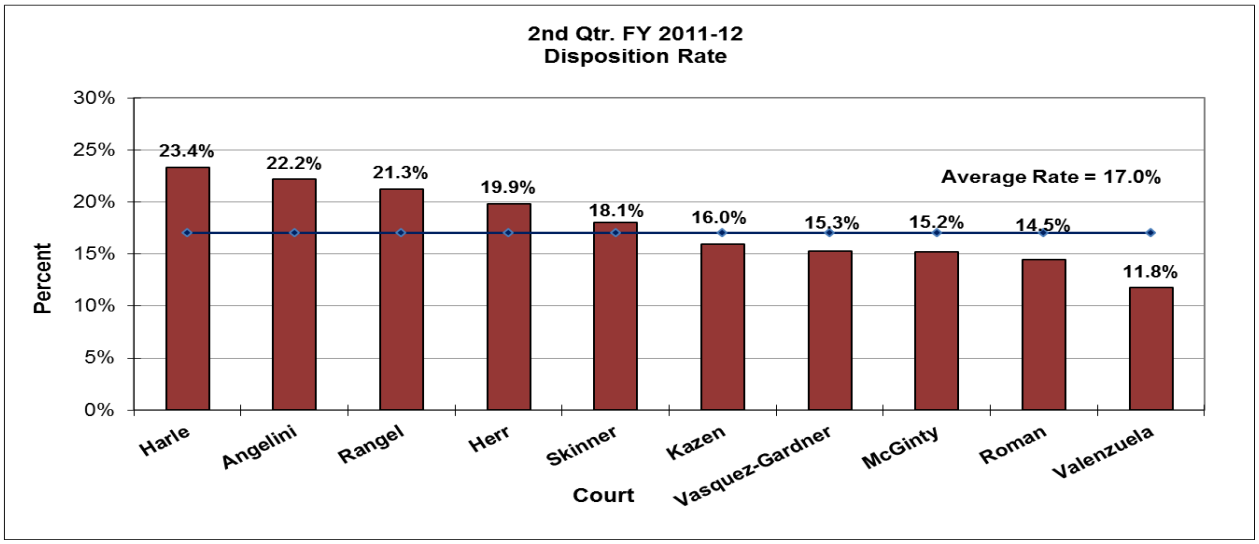

1st Qtr. FY 2011-12
Average Active Monthly Docket
Average Monthly Caseload = 740 cases
Cases
Herr
Harle
Angelini
Skinner
Rangel
Roman
Kazen
Vasquez-Gardner
McGinty
Valenzuela
528
540
584
674
704
818
829
849
965
976

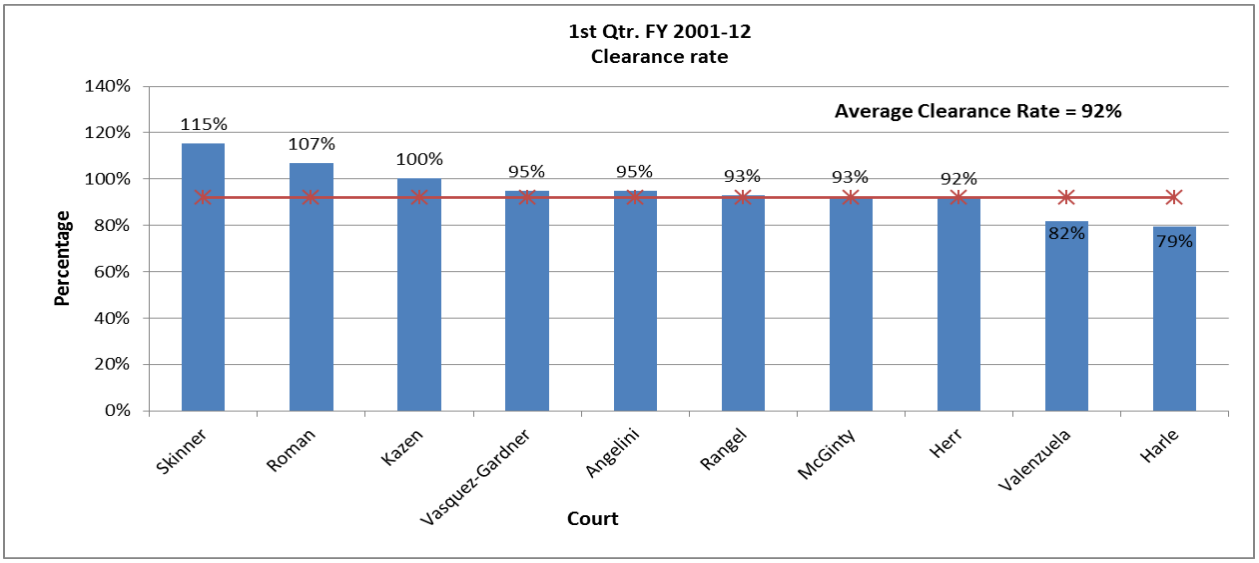

2nd Qtr. FY 2011-12
Average Active Monthly Docket
Average Monthly Caseload = 735 cases
Cases
Court
Harle
Angelini
Herr
Skinner
Rangel
Kazen
Roman
Vasquez-Gardner
McGinty
Valenzuela
522
542
586
645
675
786
791
832
939
1026

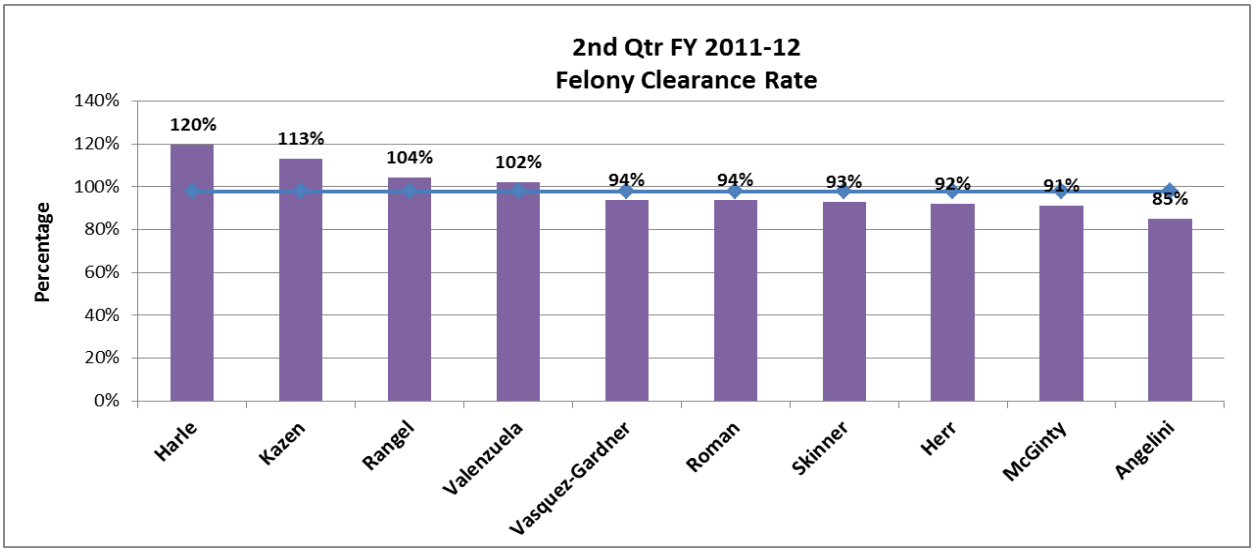

1st Qtr. FY 2011-12
Total Dispositions
# of Dispositions
Average Dispositions = 350
412
401
396
367
348
344
328
319
298
282
McGinty
Angelini
Kazen
Rangel
Herr
Harle
Roman
Vasquez-Gardner
Skinner
Valenzuela
Court

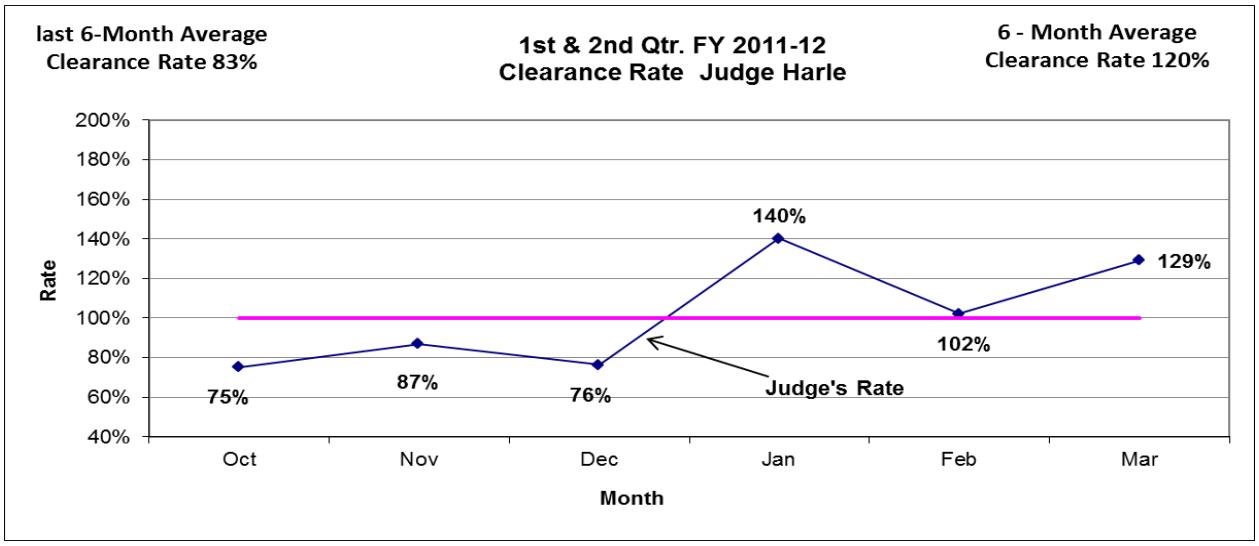

2nd Qtr. FY 2011-12
Total Dispositions
# of Dispositions
Average Dispositions = 375
431
429
381
377
366
362
361
350
349
344
Rangel
McGinty
Vasquez-Gardner
Kazen
Harle
Valenzuela
Angelini
Skinner
Herr
Roman


1st Qtr. FY 2011-12
Disposition Rate
Percent
Average Rate = 15.7%
22.9%
22.0%
21.2%
17.4%
15.9%
14.7%
14.2%
13.4%
12.5%
9.6%
Angelini
Herr
Harle
Rangel
Kazen
Skinner
McGinty
Roman
Vasquez-Gardner
Valenzuela
Court


2nd Qtr. FY 2011-12
Disposition Rate
Percent
30%
25%
20%
15%
10%
5%
0%
23.4%
22.2%
21.3%
19.9%
18.1%
16.0%
15.3%
15.2%
14.5%
11.8%
Average Rate = 17.0%
Harle
Angelini
Rangel
Herr
Skinner
Kazen
Vasquez-Gardner
McGinty
Roman
Valenzuela
Court


1st Qtr. FY 2001-12
Clearance rate
Percentage
140%
120%
100%
80%
60%
40%
20%
0%
115%
107%
100%
95%
95%
93%
93%
92%
82%
79%
Average Clearance Rate = 92%
Skinner
Roman
Kazen
Vasquez-Gardner
Angelini
Rangel
McGinty
Herr
Valenzuela
Harle
Court


2nd Qtr FY 2011-12
Felony Clearance Rate
Percentage
140%
120%
100%
80%
60%
40%
20%
0%
120%
113%
104%
102%
94%
94%
93%
92%
91%
85%
Harle
Kazen
Rangel
Valenzuela
Vasquez-Gardner
Roman
Skinner
Herr
McGinty
Angelini


last 6-Month Average
Clearance Rate 83%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Harle
6 - Month Average
Clearance Rate 120%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
140%
129%
102%
75%
87%
76%
Judge's Rate
Oct
Nov
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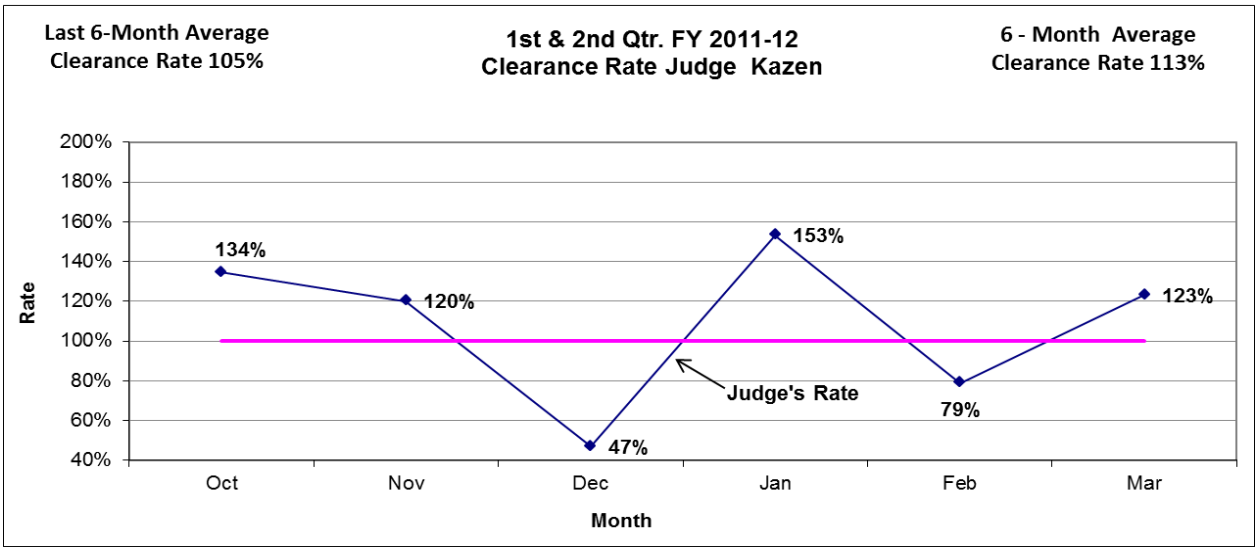
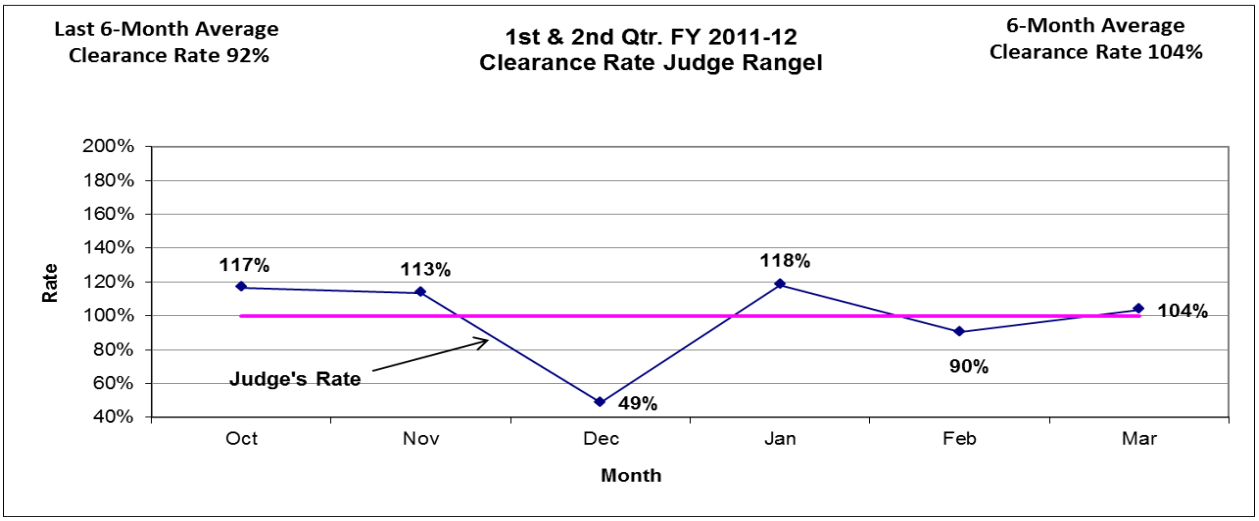
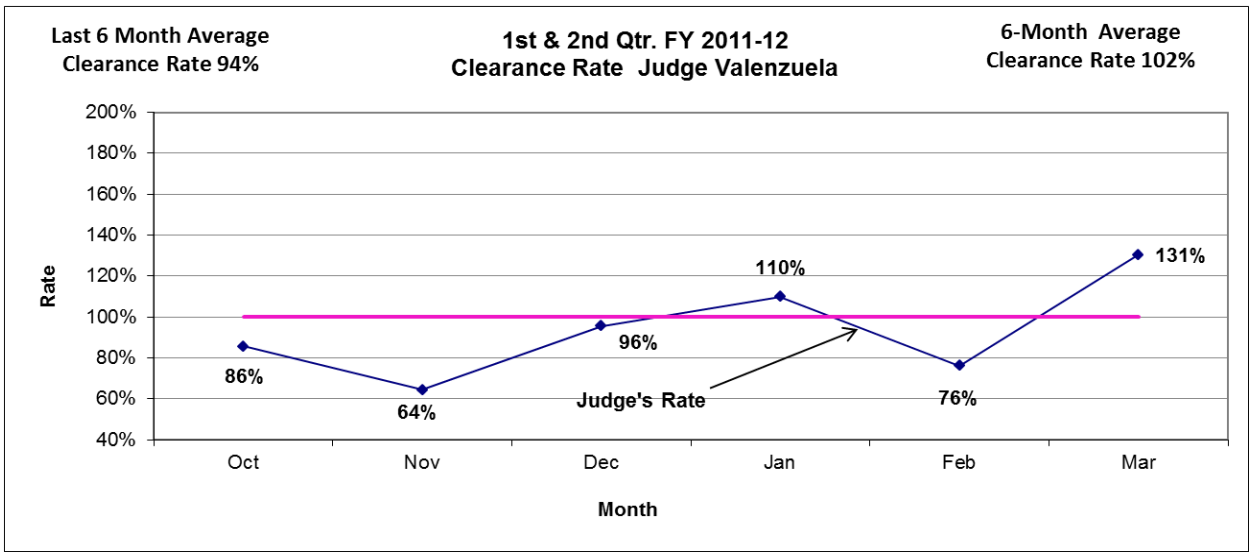
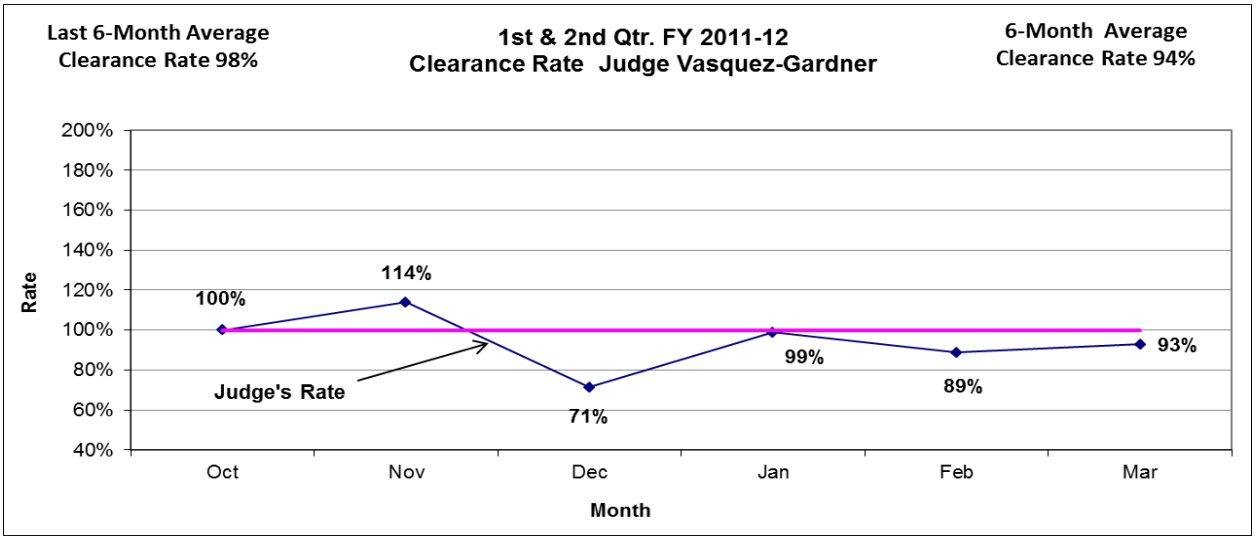
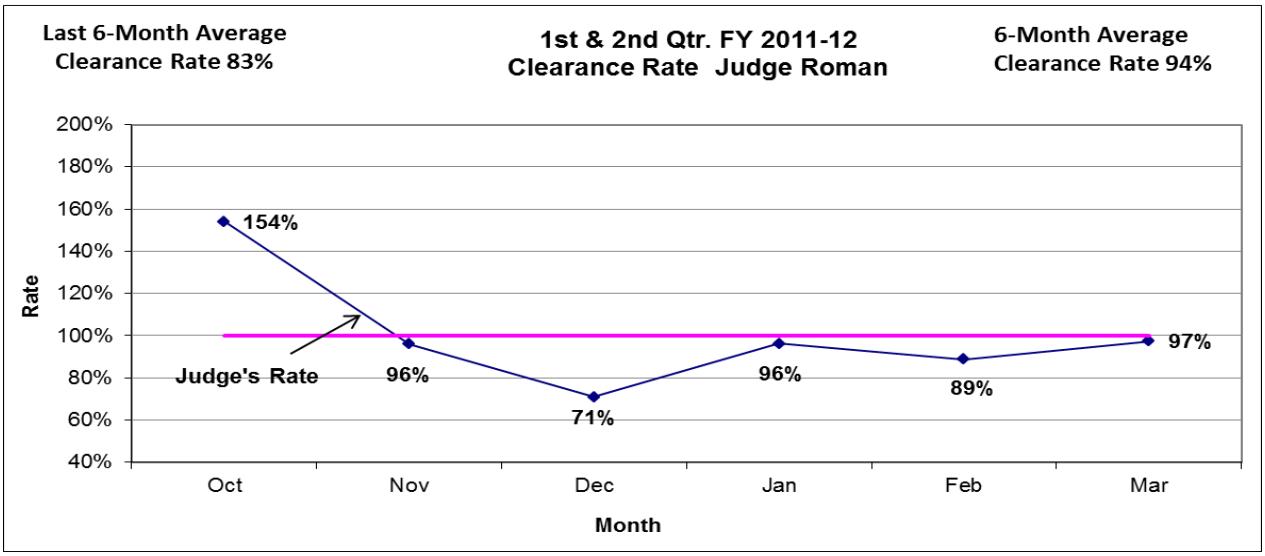
Feb
Mar
Month

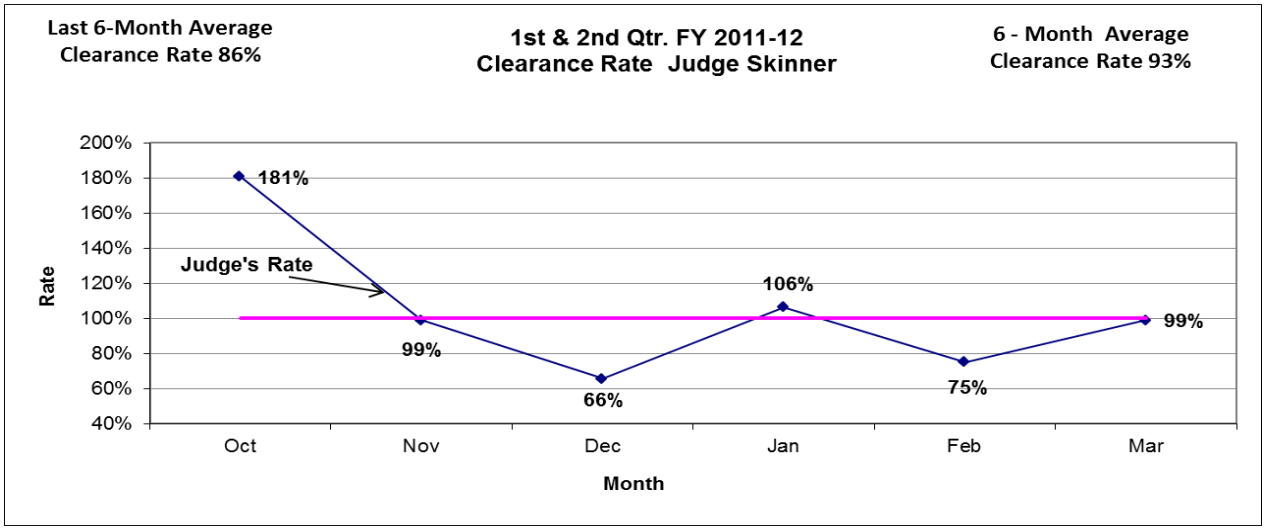

Last 6-Month Average
Clearance Rate 105%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Kazen
6 - Month Average
Clearance Rate 113%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
134%
120%
153%
123%
Judge's Rate
79%
47%
Oct
Nov
Dec
Jan
Feb
Mar
Month

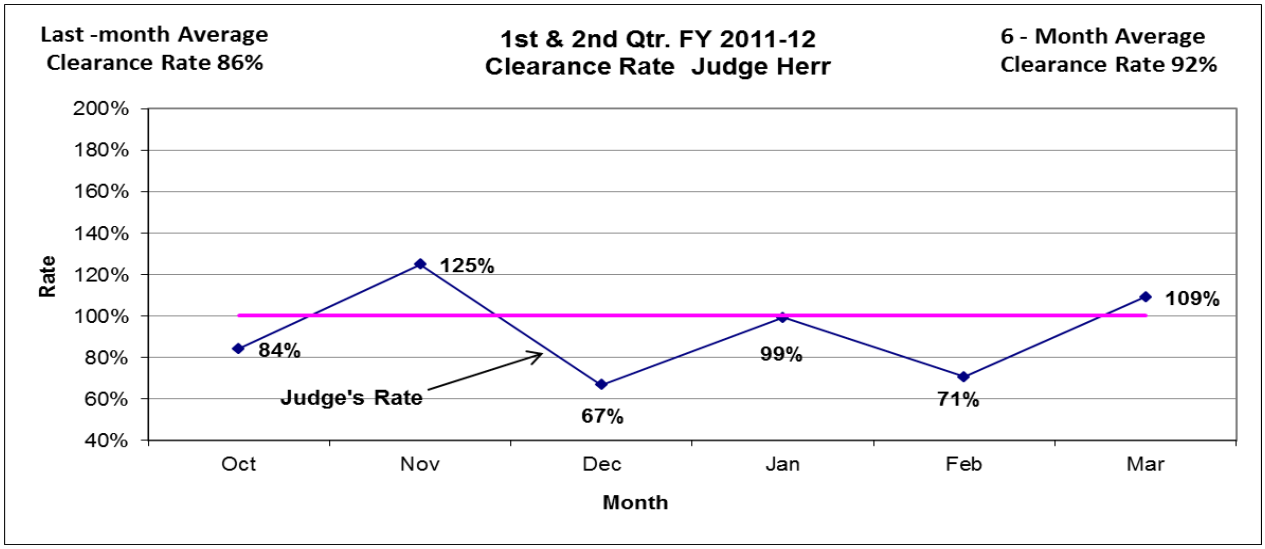

Last 6-Month Average
Clearance Rate 92%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Rangel
6-Month Average
Clearance Rate 104%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
117%
113%
118%
104%
Judge's Rate
90%
49%
Oct
Nov
Dec
Jan
Feb
Mar
Month

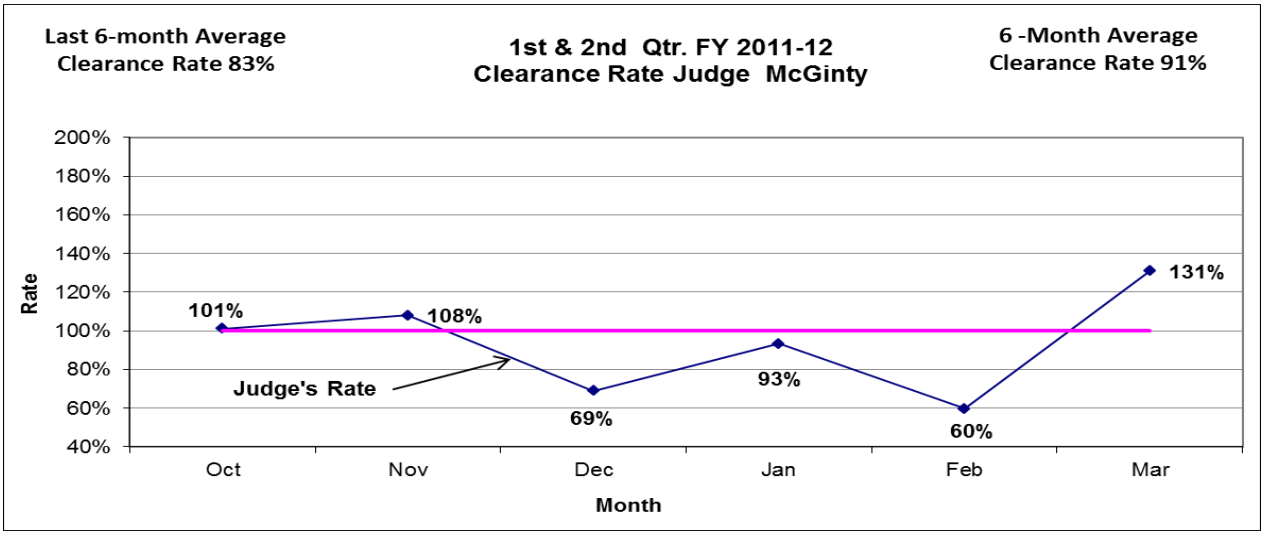

Last 6 Month Average
Clearance Rate 94%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Valenzuela
6-Month Average
Clearance Rate 102%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
86%
64%
96%
110%
76%
131%
Judge's Rate
Oct
Nov
Dec
Jan
Feb
Mar
Month

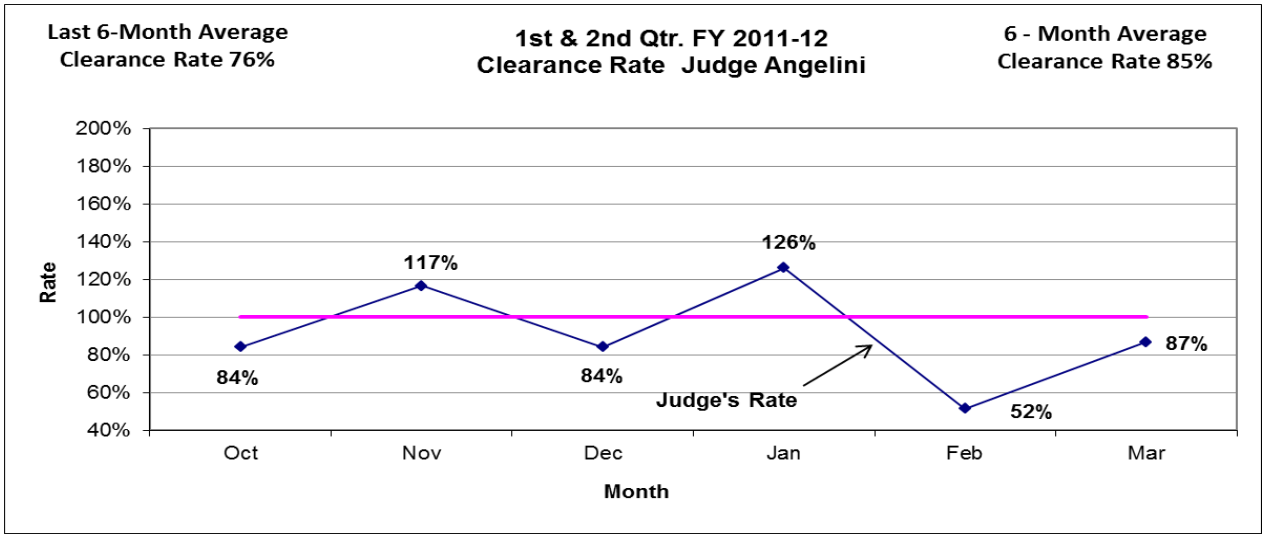

Last 6-Month Average
Clearance Rate 98%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Vasquez-Gardner
6-Month Average
Clearance Rate 94%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
100%
114%
71%
99%
89%
93%
Judge's Rate
Oct
Nov
Dec
Jan
Feb
Mar
Month


Last 6-Month Average
Clearance Rate 83%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Roman
6-Month Average
Clearance Rate 94%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
154%
96%
71%
96%
89%
97%
Judge's Rate
Oct
Nov
Dec
Jan
Feb
Mar
Month


Last 6-Month Average
Clearance Rate 86%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Skinner
6 - Month Average
Clearance Rate 93%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
181%
Judge's Rate
99%
66%
106%
75%
99%
Oct
Nov
Dec
Jan
Feb
Mar
Month


Last -month Average
Clearance Rate 86%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Herr
6 - Month Average
Clearance Rate 92%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
125%
84%
Judge's Rate
67%
99%
71%
109%
Oct
Nov
Dec
Jan
Feb
Mar
Month


Last 6-month Average
Clearance Rate 83%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge McGinty
6 -Month Average
Clearance Rate 91%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
101%
108%
Judge's Rate
69%
93%
60%
131%
Oct
Nov
Dec
Jan
Feb
Mar
Month


Last 6-Month Average
Clearance Rate 76%
1st & 2nd Qtr. FY 2011-12
Clearance Rate Judge Angelini
6 - Month Average
Clearance Rate 85%
200%
180%
160%
140%
120%
100%
80%
60%
40%
Rate
84%
117%
84%
126%
52%
87%
Judge's Rate
Oct
Nov
Dec
Jan
Feb
Mar
Month

Measure 4: Time to Disposition

Definitions:

Time to Disposition: The percentage of cases disposed or otherwise resolved within established time frames. This is a comparison of data from *age of disposed cases* and only considers cases that are disposed, not the full docket.

Average Monthly Disposition Rate: The number of cases disposed on a monthly basis compared to the total number of cases on the docket, which is noted in each Time to Disposition chart.

Average Monthly Docket: The number of cases on the docket per month averaged through the months reported within the established time frame, which is noted in each Time to Disposition chart.

Method: For each case, the report calculates the time, in days, from filing of the case until the date the case was disposed. The case processing time standards published by the American Bar Association (ABA) and those published by the Conference of State Court Administrators (COSCA) and the National Center for State Courts provide a starting point for determining guidelines.

COSCA Case Processing Standards

• Felony – 100% within 180 days

ABA Case Processing Standards

• Felony
• 90% within 90 days
• 98% within 180 days
• 100% within 365 days

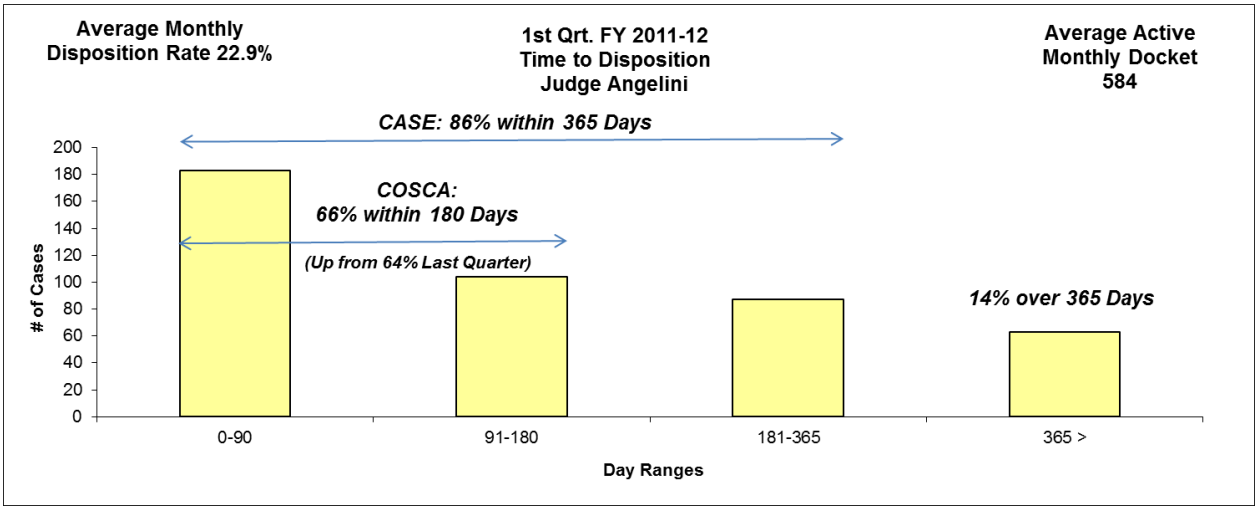
NCSC Case Model Standards

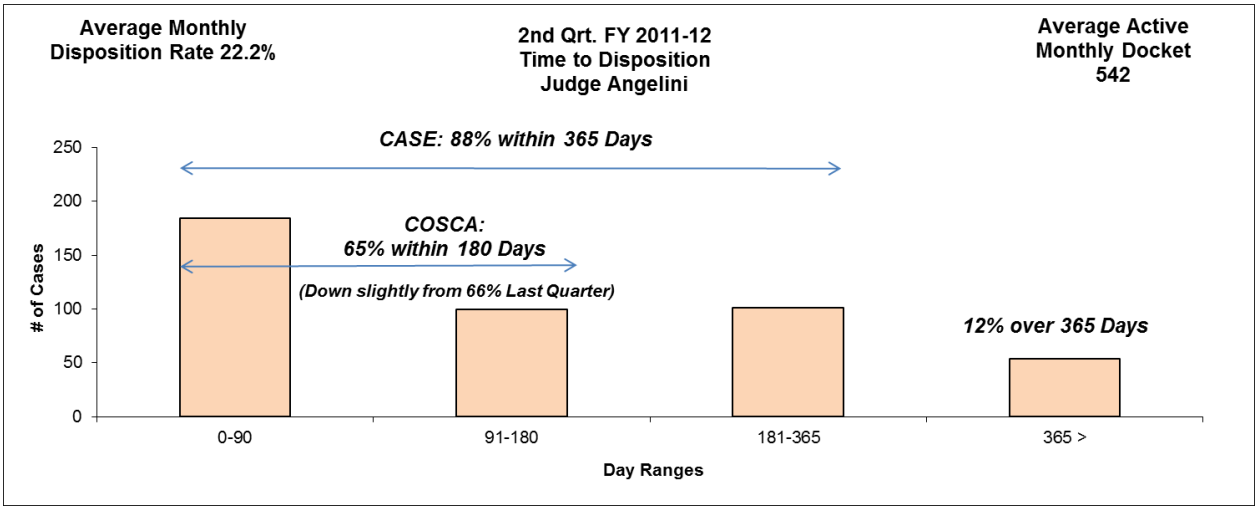
• Felony
• 75% within 30 days
• 90% within 180 days
• 98% within 365 days

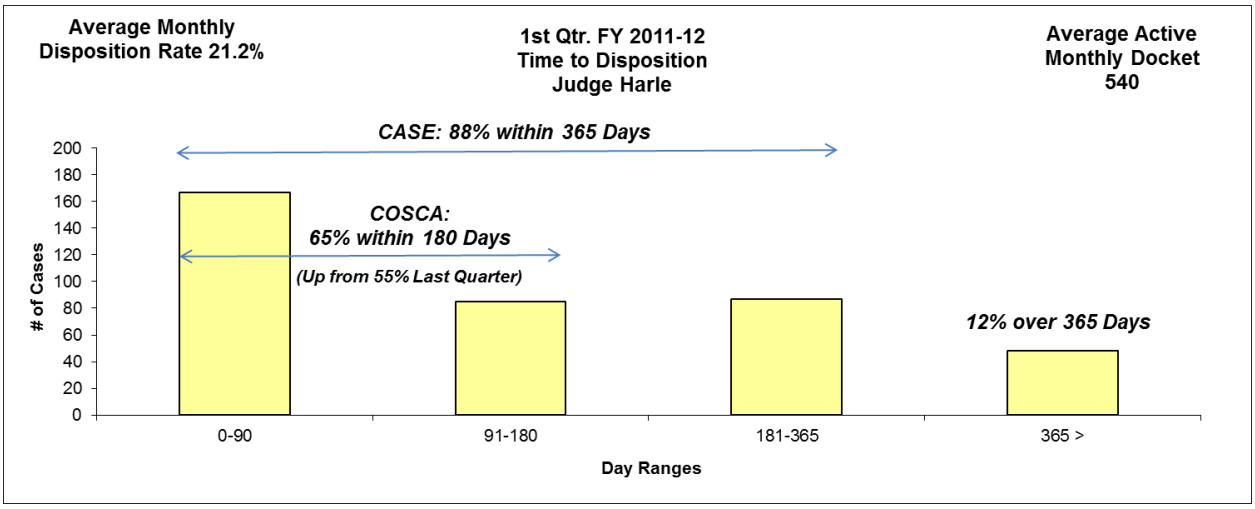
Source: National Center for State Courts Web site, www.ncsconline.org/WC/Publications/KIS_CasManCPTSPub.pdf.

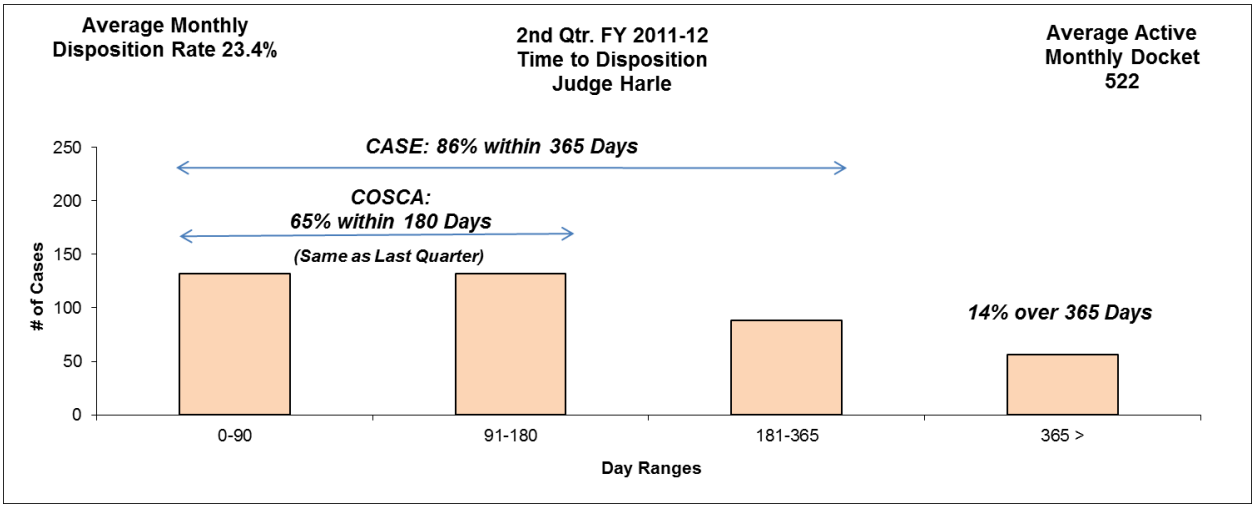
The Criminal District Courts have implemented a Felony Case Plan (CASE) that sets the time standards for Bexar County. The applied time frame for this measure will use the Standard Track time frame, in which a case can be disposed of between 275 days and 285 days. The most similar range in the reported data is between 181 and 365 days, which will be used for this measure.

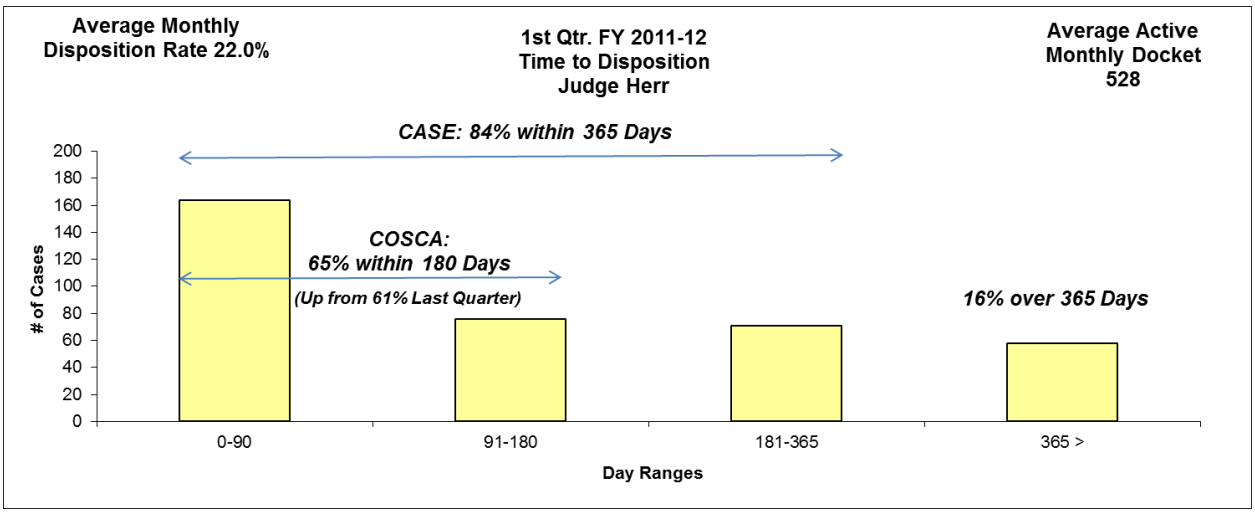
Analysis and Interpretation: The disposition rate represents the actual day to day workings of the Court. It is a measure of the judicial workload. This calculation takes into consideration the disposition of cases on the active docket in addition to the other matters addressed by the Court on an average day. The disposition rate portrays the flow of the variety of judicial proceedings routinely before the Court.

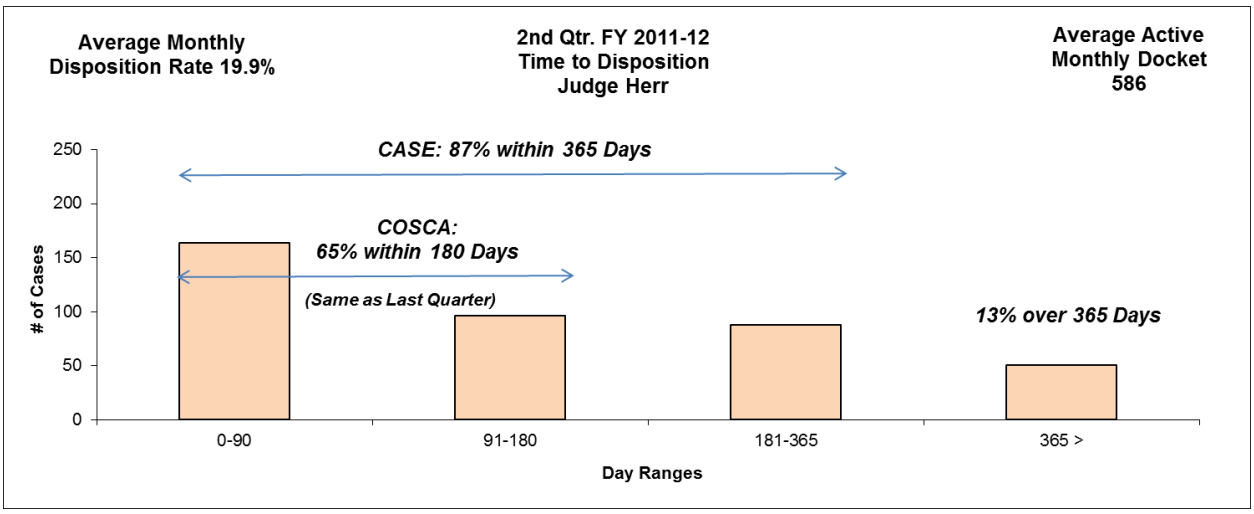

Average Monthly
Disposition Rate 22.9%
1st Qrt. FY 2011-12
Time to Disposition
Judge Angelini
Average Active
Monthly Docket
584
CASE: 86% within 365 Days
COSCA:
66% within 180 Days
(Up from 64% Last Quarter)
14% over 365 Days
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges

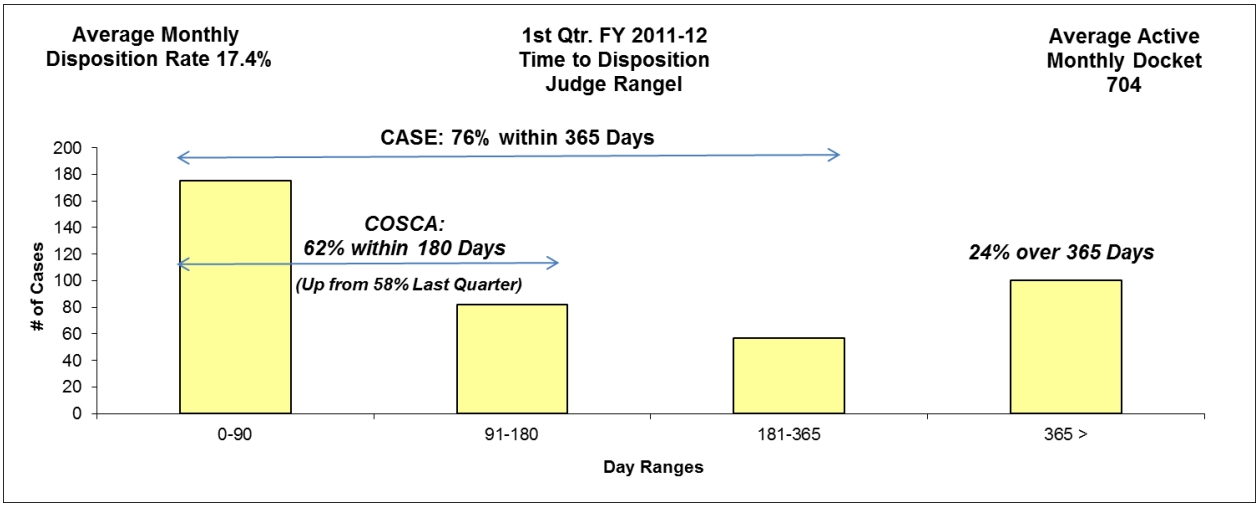

Average Monthly
Disposition Rate 22.2%
2nd Qrt. FY 2011-12
Time to Disposition
Judge Angelini
Average Active
Monthly Docket
542
CASE: 88% within 365 Days
COSCA:
65% within 180 Days
(Down slightly from 66% Last Quarter)
12% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges

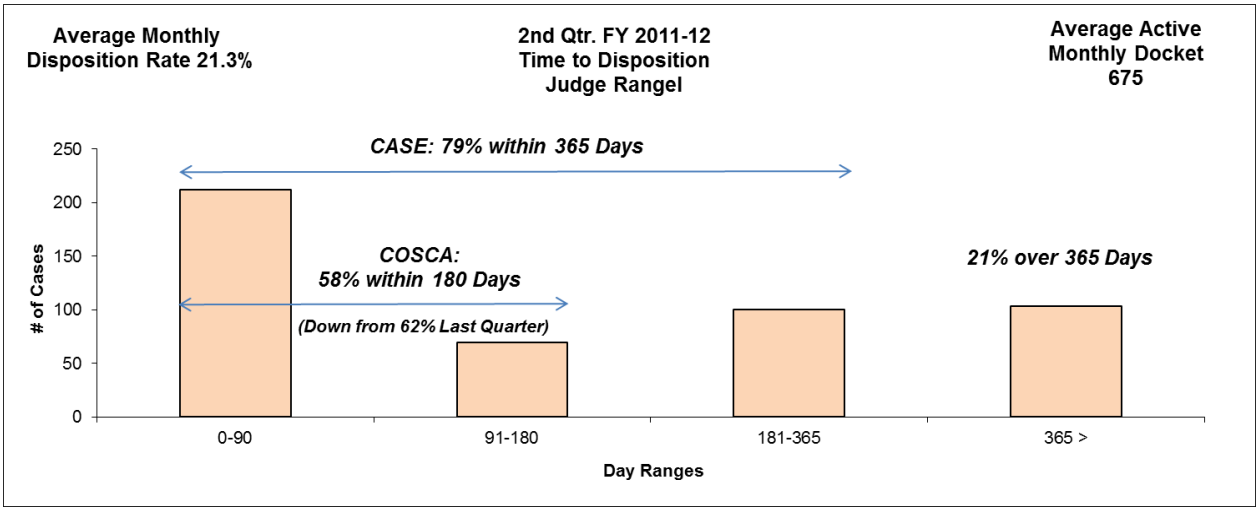

Average Monthly
Disposition Rate 21.2%
1st Qtr. FY 2011-12
Time to Disposition
Judge Harle
Average Active
Monthly Docket
540
CASE: 88% within 365 Days
COSCA:
65% within 180 Days
(Up from 55% Last Quarter)
12% over 365 Days
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges

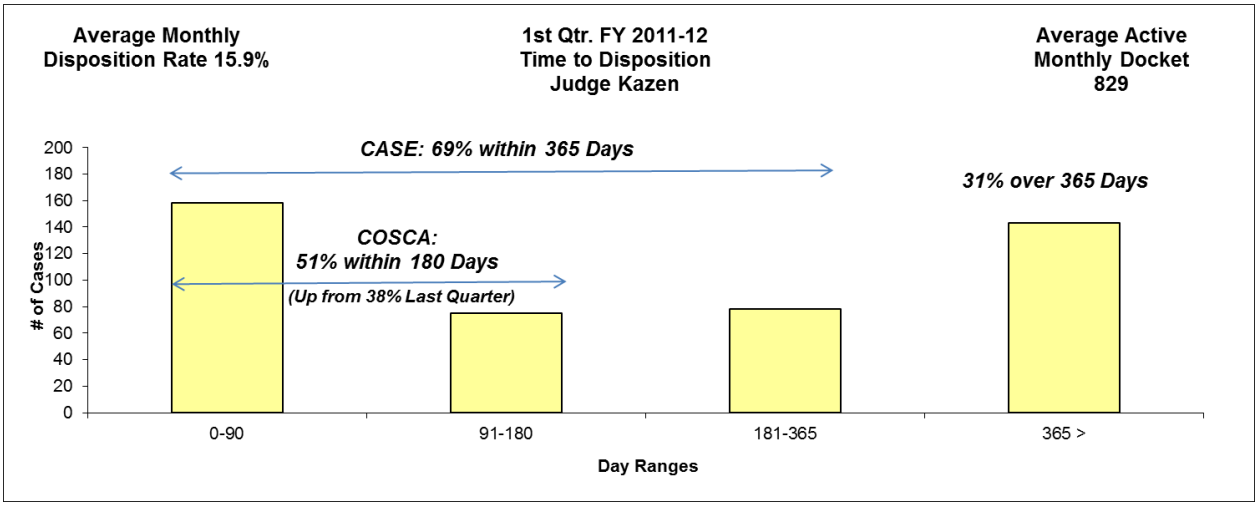

Average Monthly Disposition Rate 23.4%
2nd Qtr. FY 2011-12 Time to Disposition Judge Harle
Average Active Monthly Docket 522
CASE: 86% within 365 Days
COSCA: 65% within 180 Days
(Same as Last Quarter)
14% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges

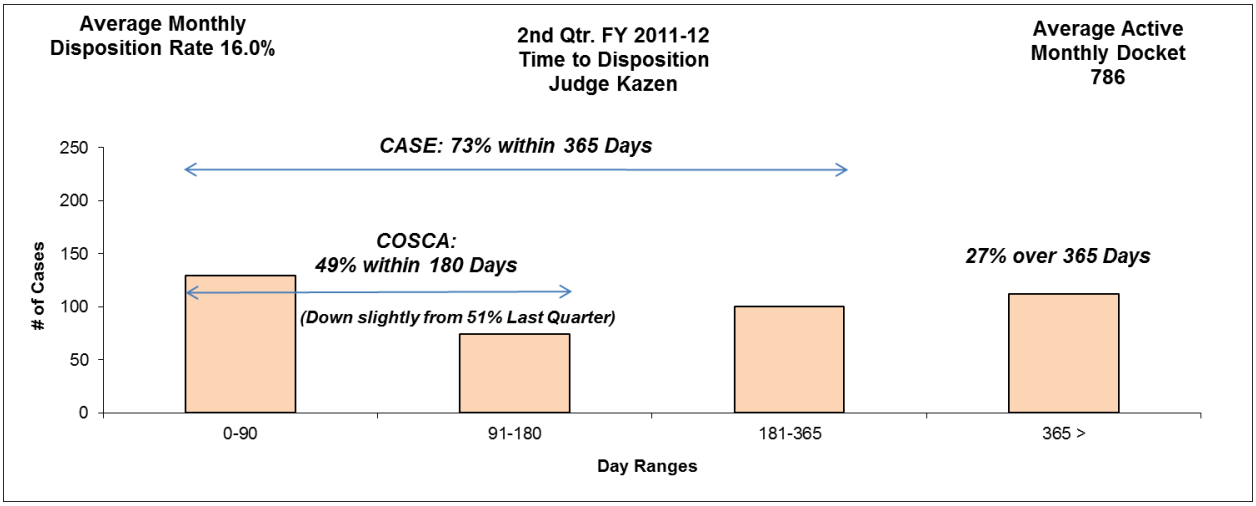

Average Monthly Disposition Rate 22.0%
1st Qtr. FY 2011-12 Time to Disposition Judge Herr
Average Active Monthly Docket 528
CASE: 84% within 365 Days
COSCA: 65% within 180 Days
(Up from 61% Last Quarter)
16% over 365 Days
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges

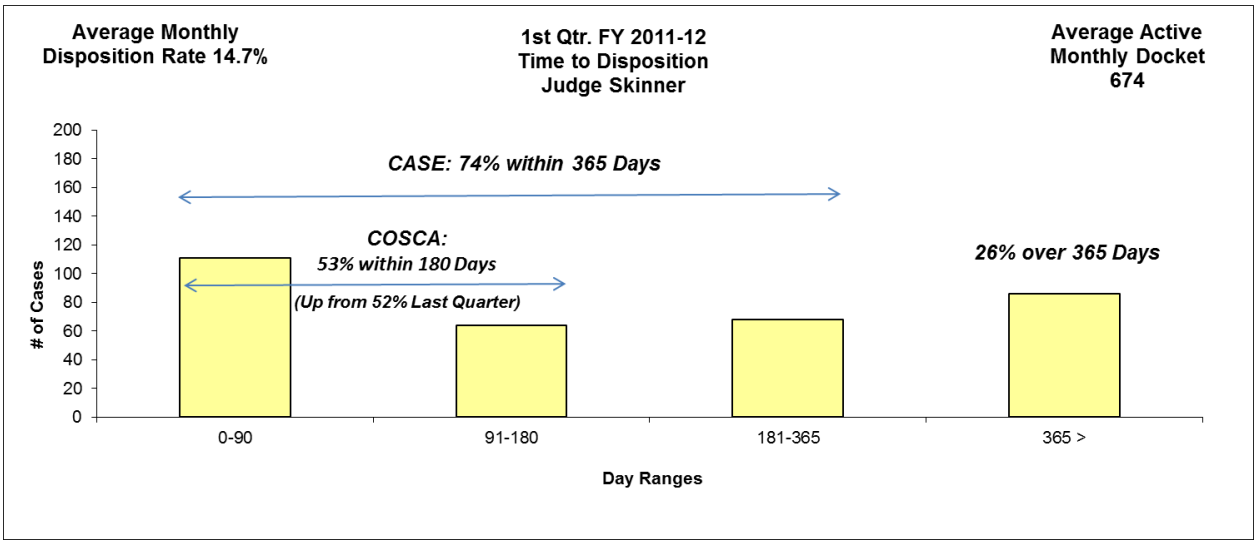

Average Monthly Disposition Rate 19.9%
2nd Qtr. FY 2011-12 Time to Disposition Judge Herr
Average Active Monthly Docket 586
CASE: 87% within 365 Days
COSCA: 65% within 180 Days
(Same as Last Quarter)
13% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges

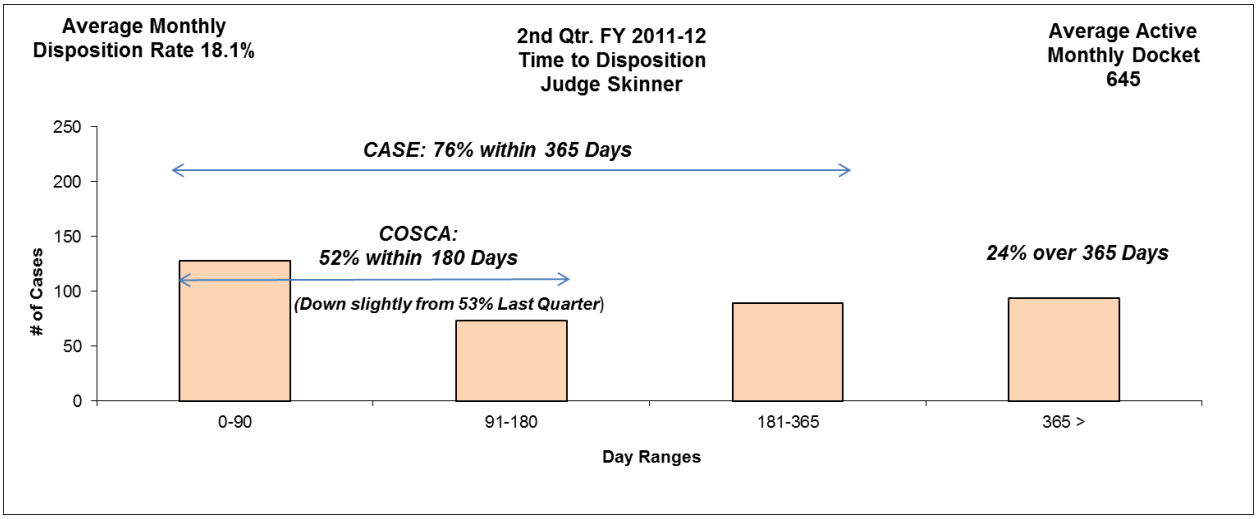

Average Monthly
Disposition Rate 17.4%
1st Qtr. FY 2011-12
Time to Disposition
Judge Rangel
Average Active
Monthly Docket
704
CASE: 76% within 365 Days
COSCA:
62% within 180 Days
(Up from 58% Last Quarter)
24% over 365 Days
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges

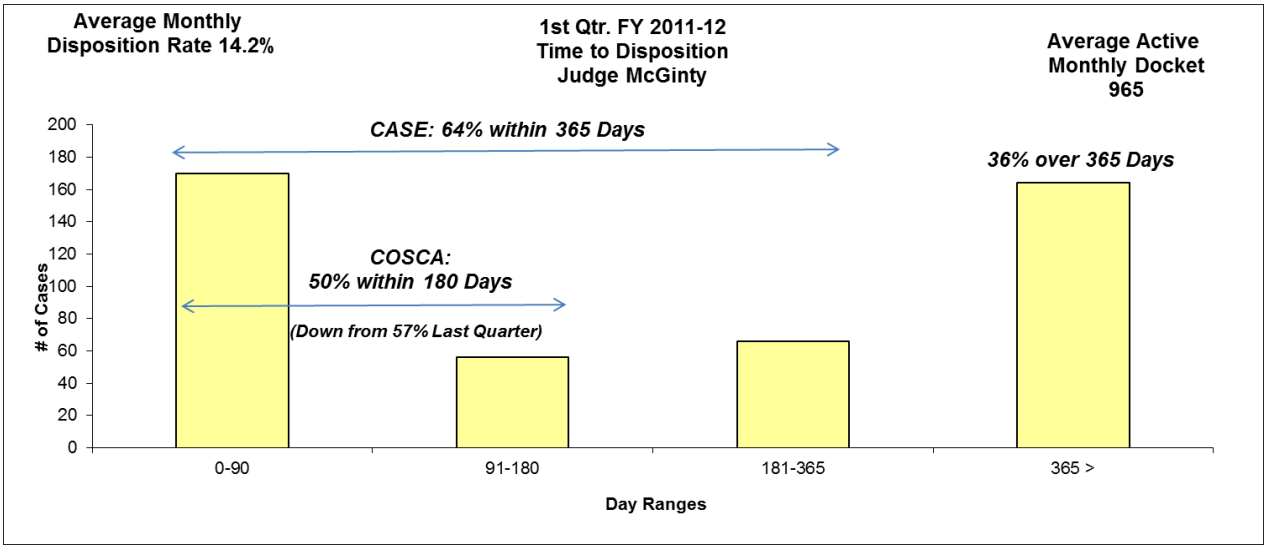

Average Monthly
Disposition Rate 21.3%
2nd Qtr. FY 2011-12
Time to Disposition
Judge Rangel
Average Active
Monthly Docket
675
CASE: 79% within 365 Days
COSCA:
58% within 180 Days
(Down from 62% Last Quarter)
21% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges

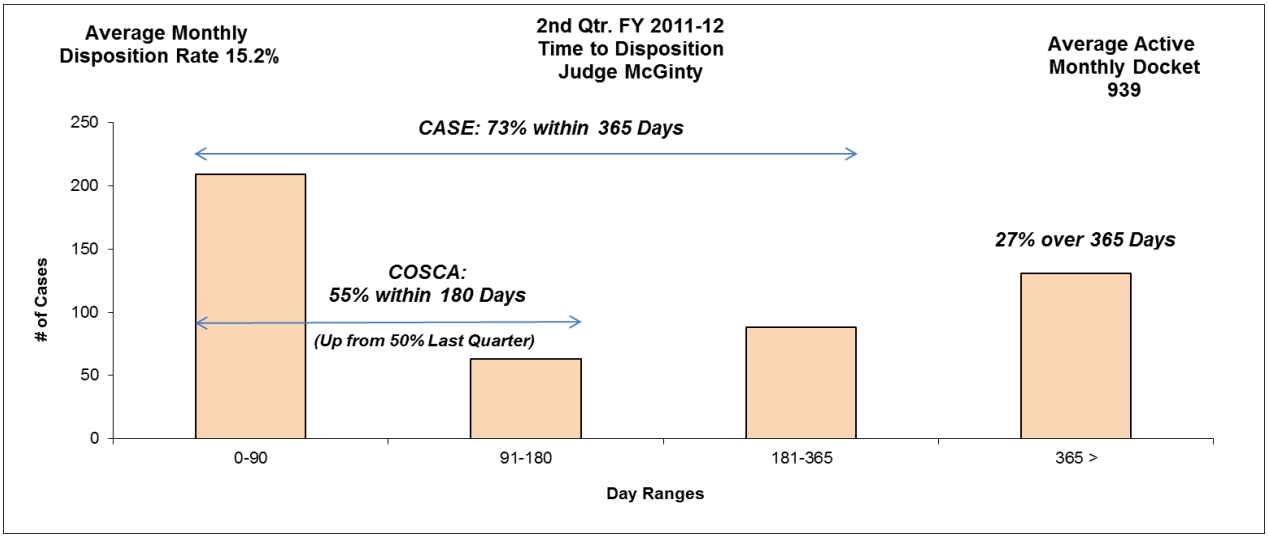

Average Monthly
Disposition Rate 15.9%
1st Qtr. FY 2011-12
Time to Disposition
Judge Kazen
Average Active
Monthly Docket
829
CASE: 69% within 365 Days
COSCA:
51% within 180 Days
(Up from 38% Last Quarter)
31% over 365 Days
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges

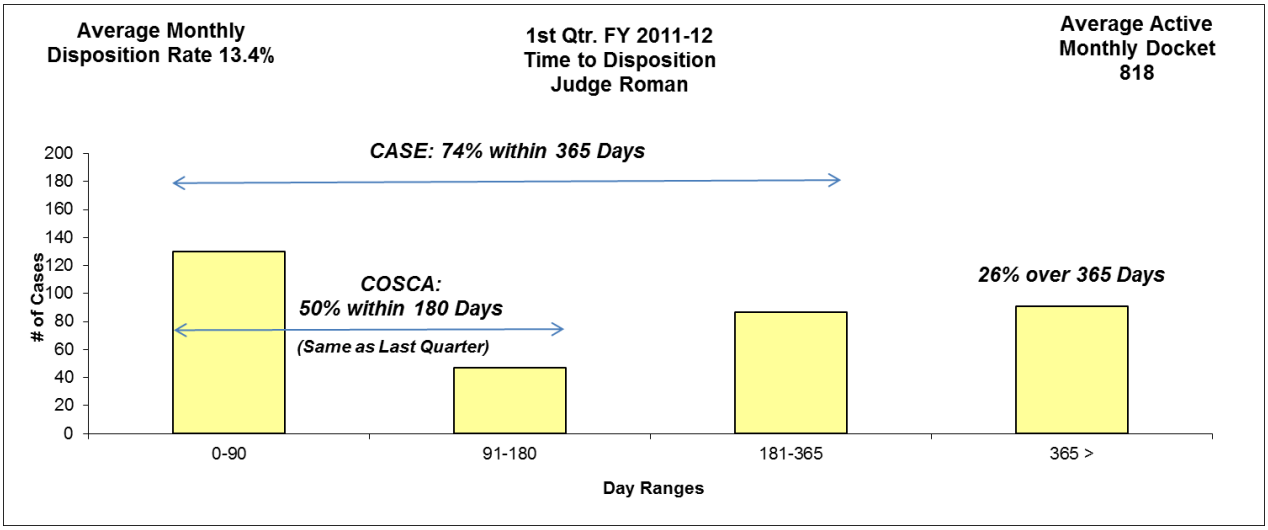

Average Monthly
Disposition Rate 16.0%
2nd Qtr. FY 2011-12
Time to Disposition
Judge Kazen
Average Active
Monthly Docket
786
CASE: 73% within 365 Days
COSCA:
49% within 180 Days
(Down slightly from 51% Last Quarter)
27% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges

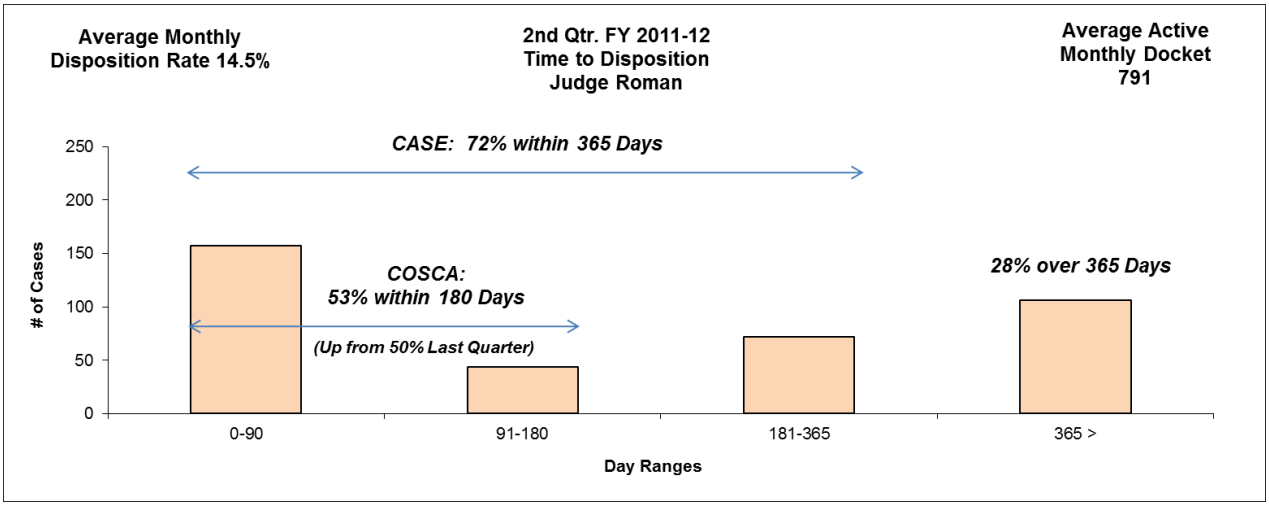

Average Monthly
Disposition Rate 14.7%
1st Qtr. FY 2011-12
Time to Disposition
Judge Skinner
Average Active
Monthly Docket
674
CASE: 74% within 365 Days
COSCA:
53% within 180 Days
(Up from 52% Last Quarter)
26% over 365 Days
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges

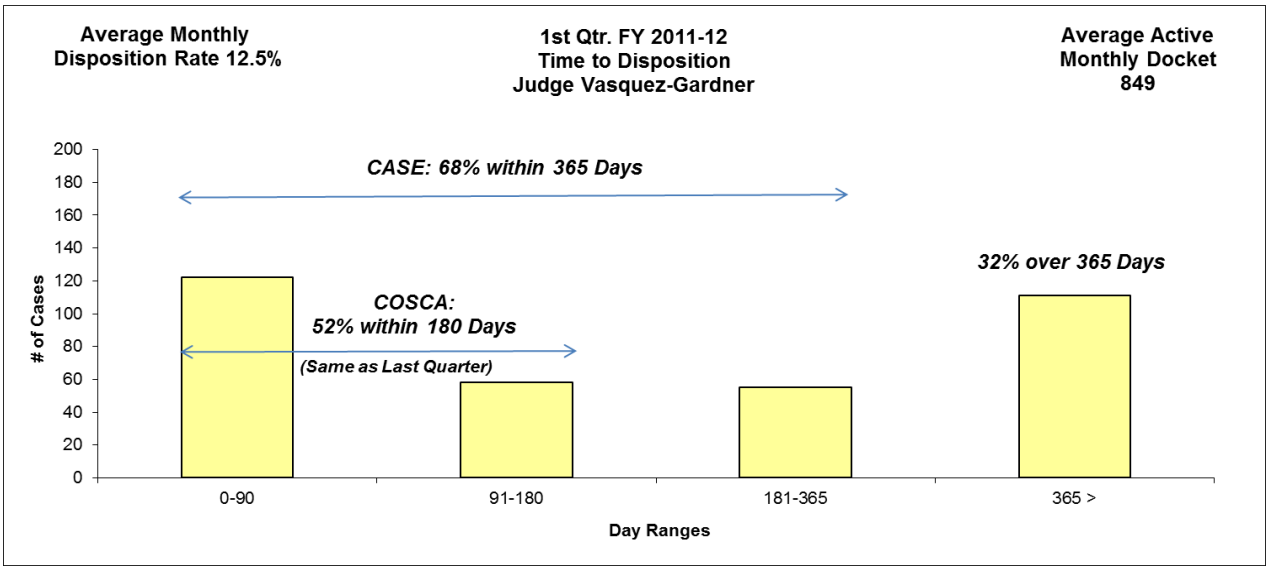

Average Monthly
Disposition Rate 18.1%
2nd Qtr. FY 2011-12
Time to Disposition
Judge Skinner
Average Active
Monthly Docket
645
CASE: 76% within 365 Days
COSCA:
52% within 180 Days
(Down slightly from 53% Last Quarter)
24% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges

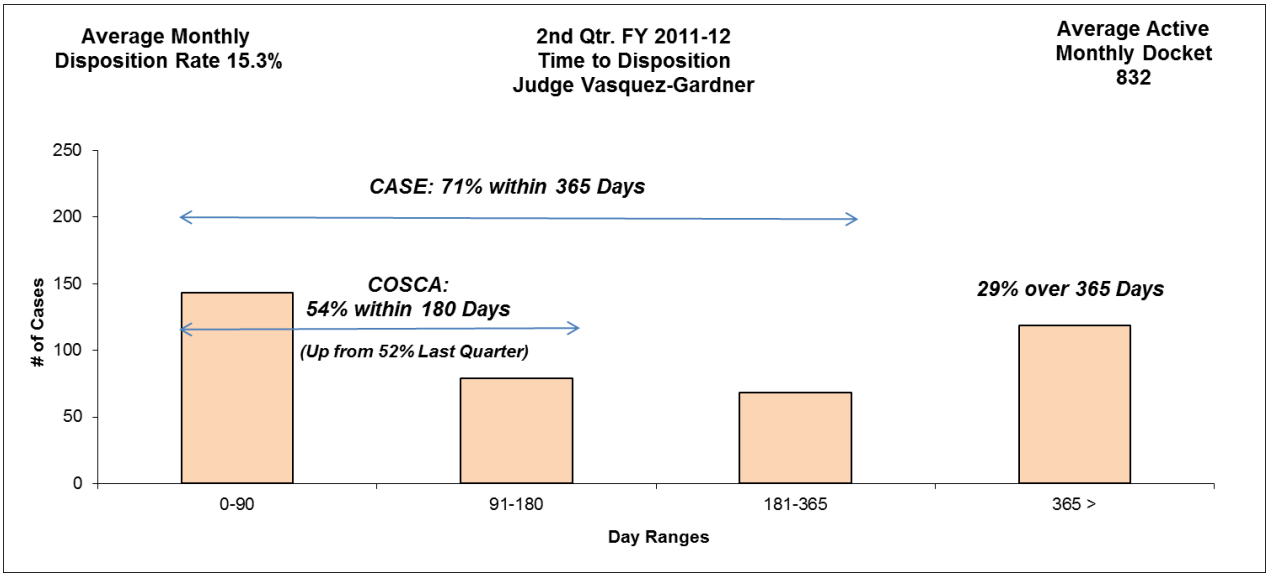

Average Monthly
Disposition Rate 14.2%
1st Qtr. FY 2011-12
Time to Disposition
Judge McGinty
Average Active
Monthly Docket
965
CASE: 64% within 365 Days
36% over 365 Days
COSCA:
50% within 180 Days
(Down from 57% Last Quarter)
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges

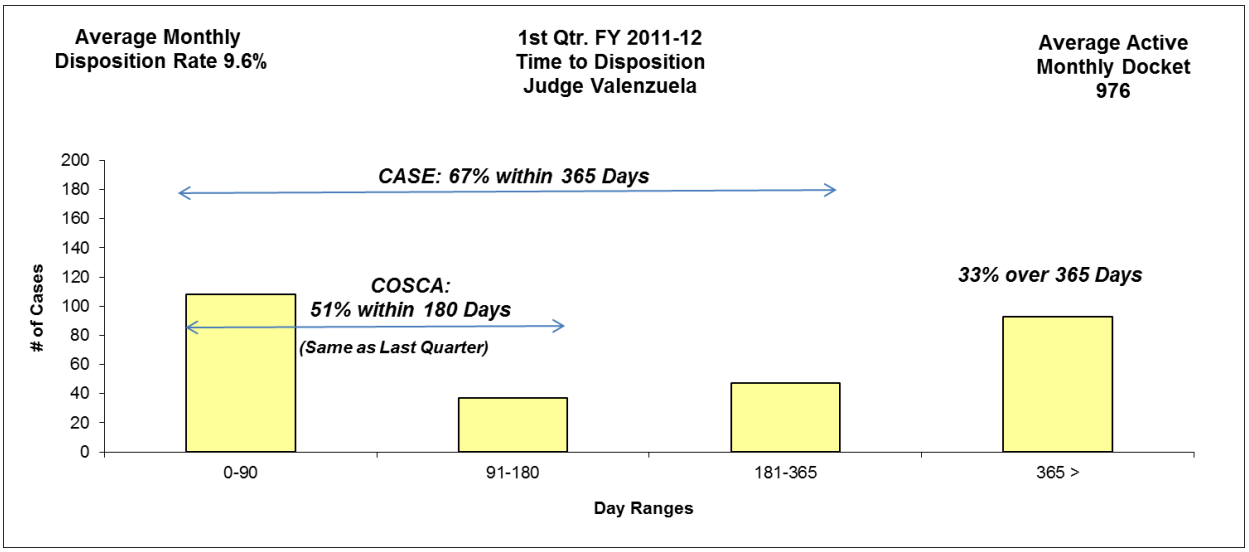

Average Monthly
Disposition Rate 15.2%
2nd Qtr. FY 2011-12
Time to Disposition
Judge McGinty
Average Active
Monthly Docket
939
CASE: 73% within 365 Days
27% over 365 Days
COSCA:
55% within 180 Days
(Up from 50% Last Quarter)
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges

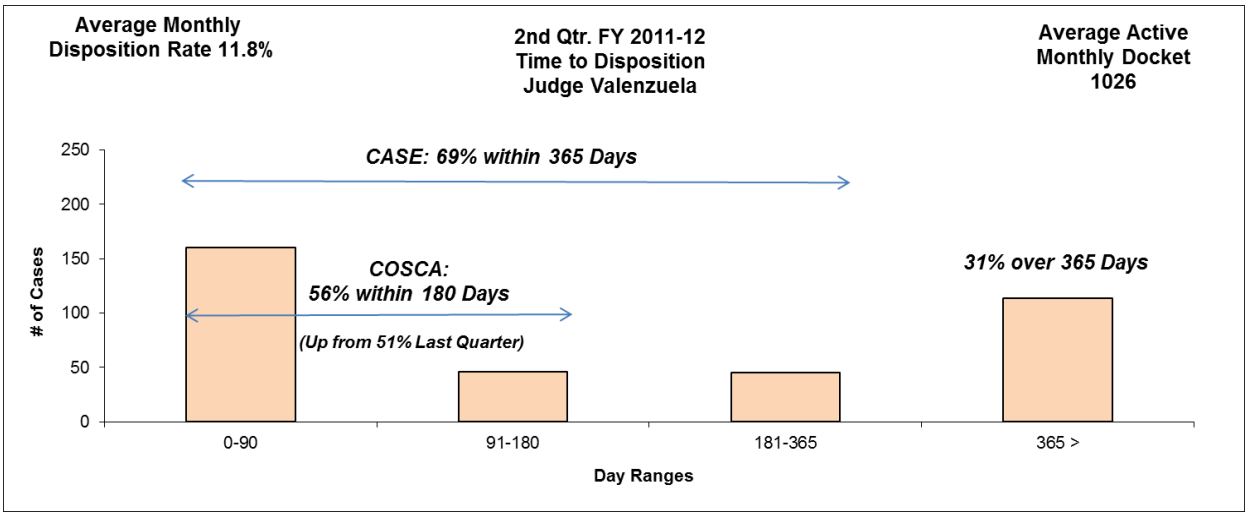

Average Monthly
Disposition Rate 13.4%
1st Qtr. FY 2011-12
Time to Disposition
Judge Roman
Average Active
Monthly Docket
818
CASE: 74% within 365 Days
26% over 365 Days
COSCA:
50% within 180 Days
(Same as Last Quarter)
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges


Average Monthly
Disposition Rate 14.5%
2nd Qtr. FY 2011-12
Time to Disposition
Judge Roman
Average Active
Monthly Docket
791
CASE: 72% within 365 Days
COSCA:
53% within 180 Days
(Up from 50% Last Quarter)
28% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges


Average Monthly
Disposition Rate 12.5%
1st Qtr. FY 2011-12
Time to Disposition
Judge Vasquez-Gardner
Average Active
Monthly Docket
849
CASE: 68% within 365 Days
COSCA:
52% within 180 Days
(Same as Last Quarter)
32% over 365 Days
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges


Average Monthly
Disposition Rate 15.3%
2nd Qtr. FY 2011-12
Time to Disposition
Judge Vasquez-Gardner
Average Active
Monthly Docket
832
CASE: 71% within 365 Days
COSCA:
54% within 180 Days
(Up from 52% Last Quarter)
29% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges


Average Monthly
Disposition Rate 9.6%
1st Qtr. FY 2011-12
Time to Disposition
Judge Valenzuela
Average Active
Monthly Docket
976
CASE: 67% within 365 Days
COSCA:
51% within 180 Days
(Same as Last Quarter)
33% over 365 Days
# of Cases
200
180
160
140
120
100
80
60
40
20
0
0-90
91-180
181-365
365 >
Day Ranges

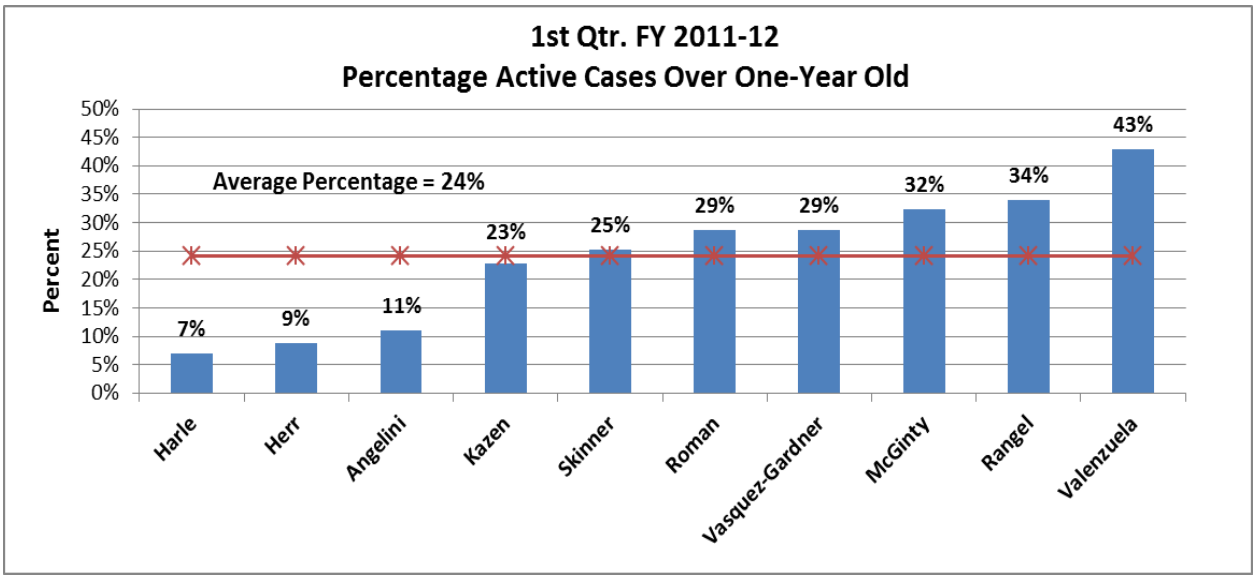

Average Monthly
Disposition Rate 11.8%
2nd Qtr. FY 2011-12
Time to Disposition
Judge Valenzuela
Average Active
Monthly Docket
1026
CASE: 69% within 365 Days
COSCA:
56% within 180 Days
(Up from 51% Last Quarter)
31% over 365 Days
# of Cases
250
200
150
100
50
0
0-90
91-180
181-365
365 >
Day Ranges

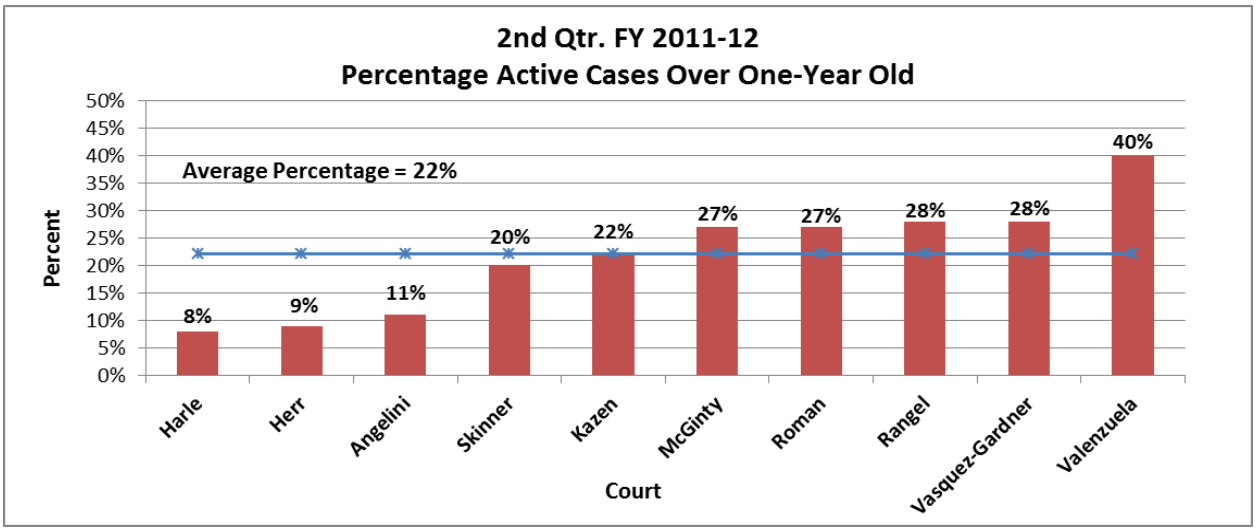
Measure 5: Age of Active Cases Pending Cases

Definition: The age of active cases pending before the court, which is measured as the number of days from filing until the time of measurement.

Method: For each case type being analyzed, the report calculates the time, in days, from filing of the case until the date established for the reporting period being examined (December 31, 2011 and March 31, 2012).

Analysis and Interpretation: The age of the active case pending measure allows a court to view their progress in achieving a disposition rate more in line with the ABA standards. It is a helpful tool in docket management allowing the court to make the necessary adjustments in case administration to achieve a reduction in disposition rate more in line with ABA standards. *Note: Fugitives are not included in the data. Cases include what district courts consider open felony cases.*





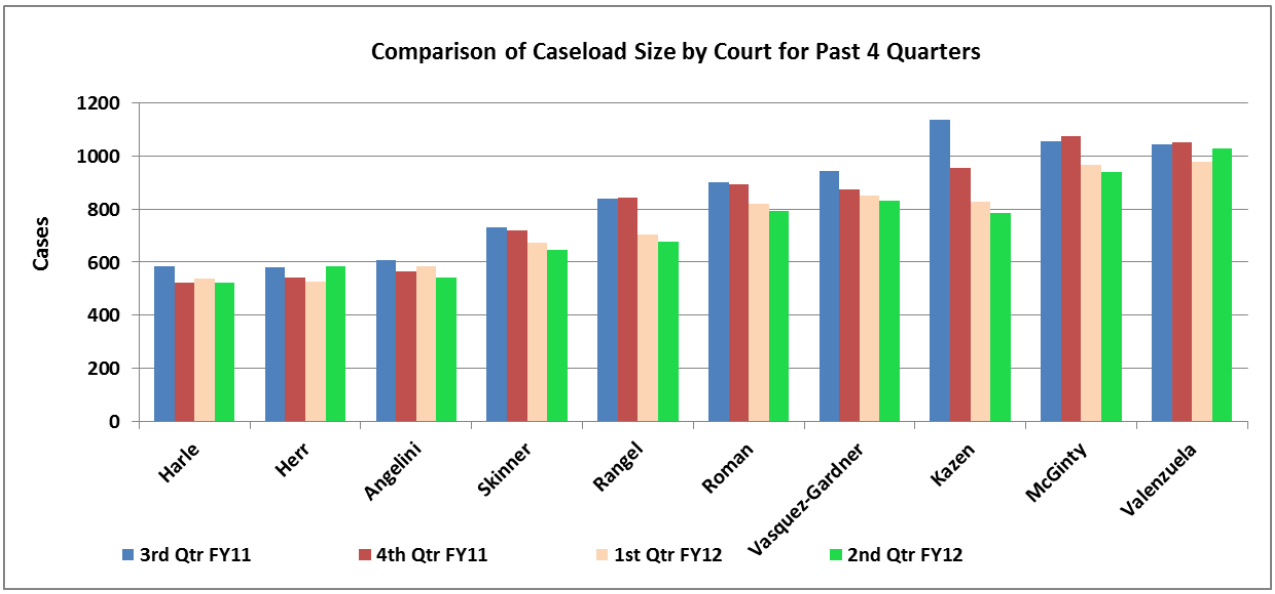
Measure 6: Caseload Comparison

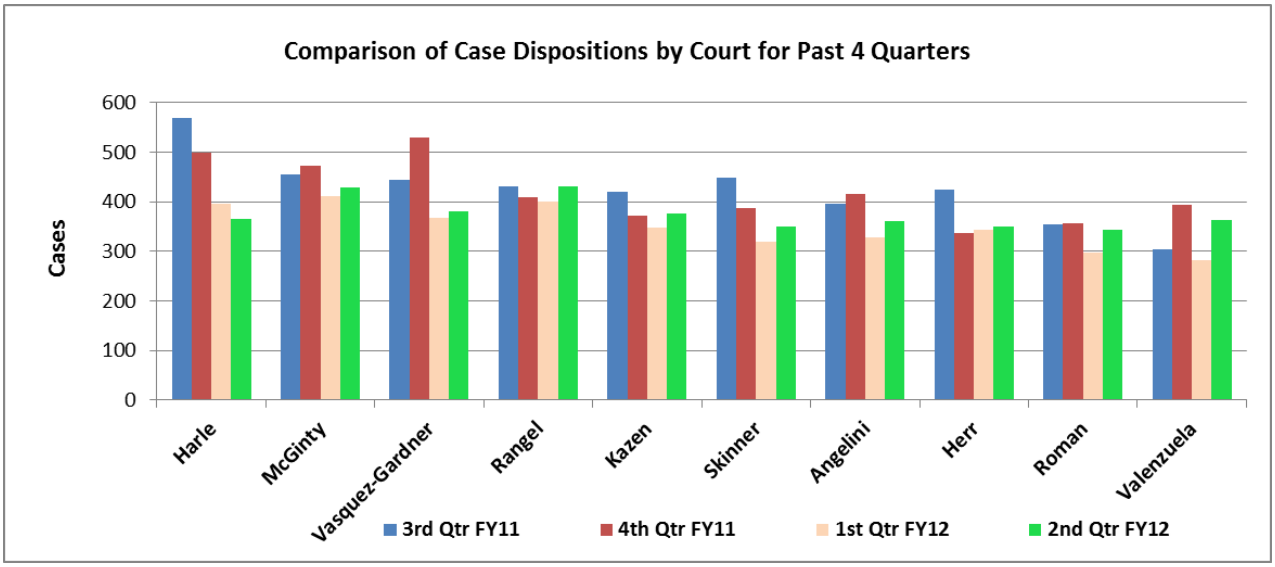
Definition: The graphs compare average caseload, dispositions, incoming cases, clearance rates, and jury trials to verdict.

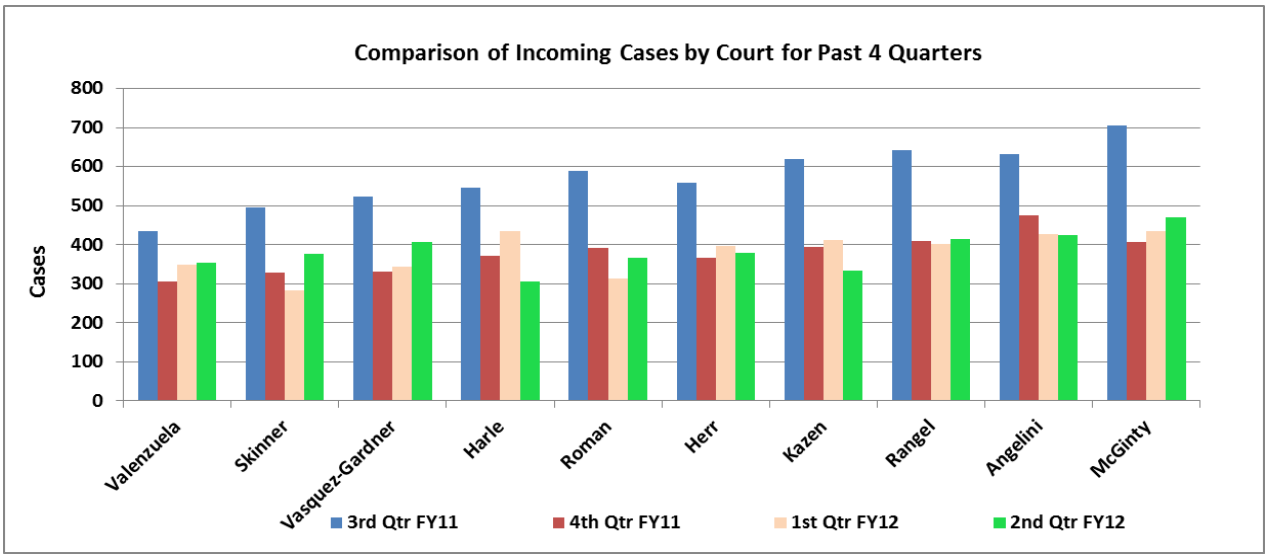
Method: This information is retrieved from the Bexar County Criminal Justice Information System reported to the Office of Court Administration.

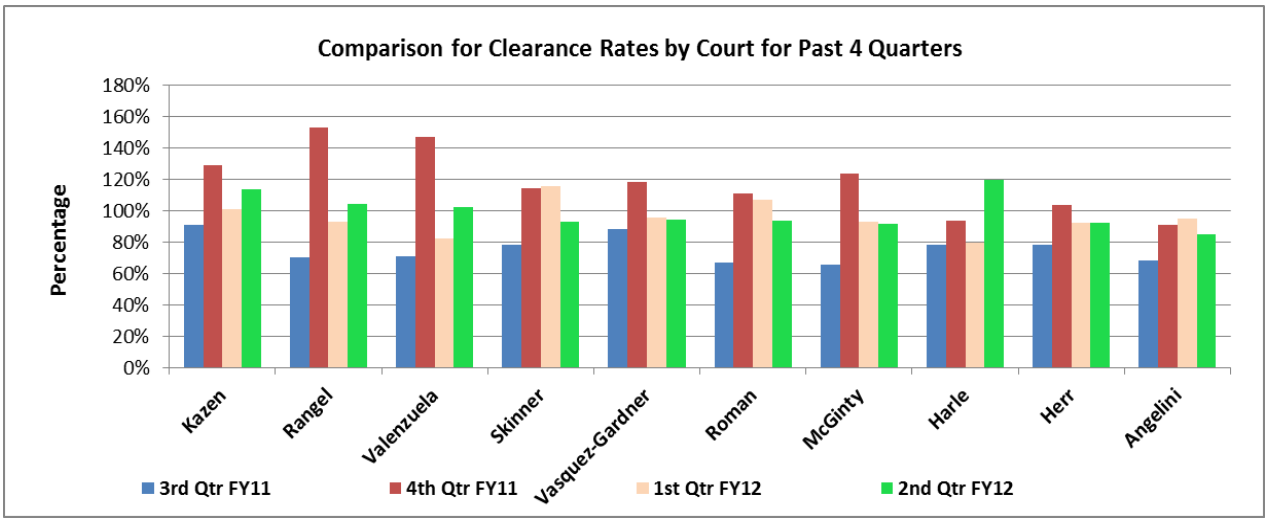
Analysis and Interpretation: The following charts show by court a comparison of

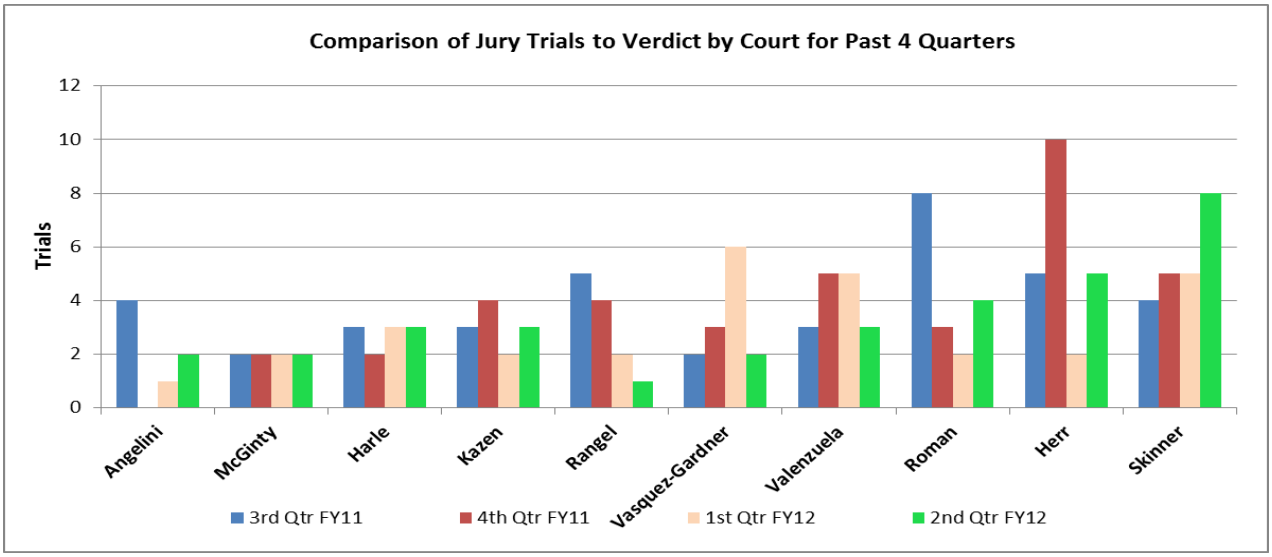
1) Caseload for the past four quarters;
2) Number of Dispositions for the past four quarters;
3) Number of Incoming Cases for the past four quarters;
4) Clearance Rates for the past four quarters;
5) Number of Trials to verdict for the past four quarters.






Comparison of Incoming Cases by Court for Past 4 Quarters
Cases
800
700
600
500
400
300
200
100
0
Valenzuela
Skinner
Vasquez-Gardner
Harle
Roman
Herr
Kazen
Rangel
Angelini
McGinty
3rd Qtr FY11
4th Qtr FY11
1st Qtr FY12
2nd Qtr FY12

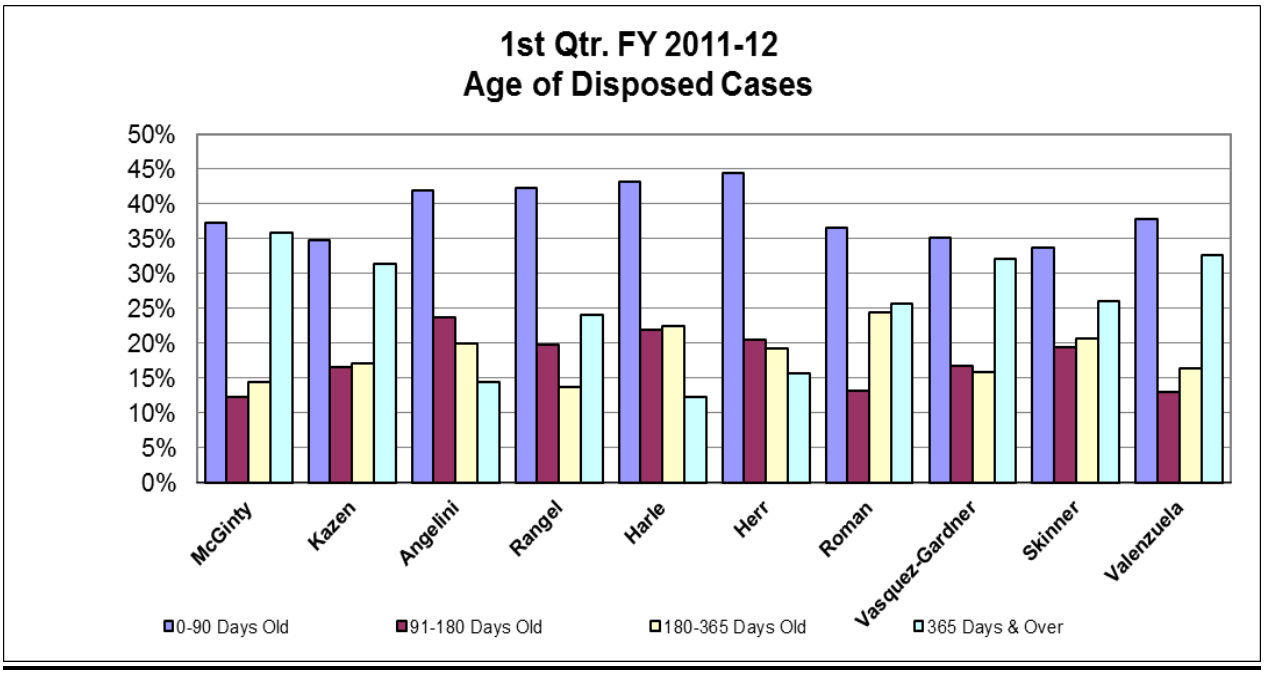

Comparison for Clearance Rates by Court for Past 4 Quarters
Percentage
180%
160%
140%
120%
100%
80%
60%
40%
20%
0%
Kazen
Rangel
Valenzuela
Skinner
Vasquez-Gardner
Roman
McGinty
Harle
Herr
Angelini
3rd Qtr FY11
4th Qtr FY11
1st Qtr FY12
2nd Qtr FY12


Comparison of Jury Trials to Verdict by Court for Past 4 Quarters
Trials
12
10
8
6
4
2
0
Angelini
McGinty
Harle
Kazen
Rangel
Vasquez-Gardner
Valenzuela
Roman
Herr
Skinner
3rd Qtr FY11
4th Qtr FY11
1st Qtr FY12
2nd Qtr FY12

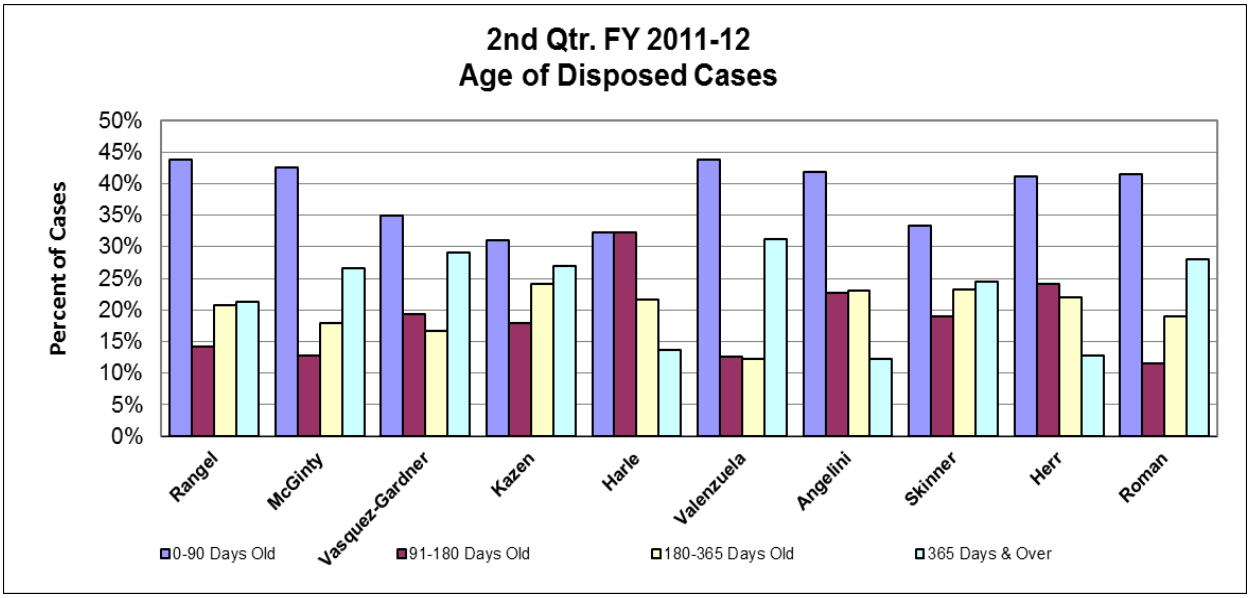
BEXAR COUNTY JUDICIAL MANAGEMENT REPORT
APPENDIX

This Appendix is broken into two sections, FY 2011-12 data between October and March age of disposed cases. The purpose of this appendix is to further analyze specific data involved with measuring court performance.

	Bexar County Report			
	Criminal District Courts			
	1st Quarter FY 2011-12			
INDICATOR: Court Comparison of age of disposed cases				
Court	**0-90 Days Old**	**91-180 Days Old**	**180-365 Days Old**	**365 Days & Over**
McGinty	37%	12%	14%	36%
Kazen	35%	17%	17%	31%
Angelini	42%	24%	20%	14%
Rangel	42%	20%	14%	24%
Harle	43%	22%	22%	12%
Herr	44%	21%	19%	16%
Roman	37%	13%	25%	26%
Vasquez-Gardner	35%	17%	16%	32%
Skinner	34%	19%	21%	26%
Valenzuela	38%	13%	16%	33%



	Bexar County Report			
	Criminal District Courts			
	2nd Quarter FY 2011-12			
INDICATOR: Court Comparison of age of disposed cases				
Court	**0-90 Days Old**	**91-180 Days Old**	**180-365 Days Old**	**365 Days & Over**
Rangel	44%	14%	21%	21%
McGinty	43%	13%	18%	27%
Vasquez-Gardner	35%	19%	17%	29%
Kazen	31%	18%	24%	27%
Harle	32%	32%	22%	14%
Valenzuela	44%	13%	12%	31%
Angelini	42%	23%	23%	12%
Skinner	33%	19%	23%	24%
Herr	41%	24%	22%	13%
Roman	41%	12%	19%	28%



Sources:

Measure 1: Cost per Disposition
Bexar County Adult Probation Information System State Fiscal Year Report: Felony
Bexar County Criminal Justice Information System: District Court Criminal Section Summary Report
Estimates by Planning and Resource Management

Measure 2: Jail Bed Days
Jail Track Management System

Measure 3: Clearance Rate
Bexar County Criminal Justice Information System: District Court Criminal Section Summary Report

Measure 4: Time to Disposition
Bexar County Criminal Justice Information System: District Court Criminal Section Summary Report
National Center for State Courts

Measure 5: Age of Active Cases Pending
Bexar County Criminal Justice Information System

Measure 6: Caseload Comparison
Bexar County Criminal Justice Information System: District Court Criminal Section Summary Report

Appendix:
Bexar County Criminal Justice Information System: District Court Criminal Section Summary Report