

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	4	0	4	1		1		1		1				4	0	0%
	53. Frail Elderly	4	0	4	1	0	1	0	1	0	1	0		0	4	0	0%
	54. Persons w/ Severe Mental Illness	4	1	3		0	1	0	1	0	1	0		0	3	0	0%
	55. Developmentally Disabled	2	1	1	0	0	1	0	0	0	1	0	0	0	2	0	0%
	56. Physically Disabled	4	2	2	0	0	1	0	1	0	1	0	1	0	4	0	0%
	57. Alcohol/Other Drug Addicted	4	0	4	0	0	1	0	1	0	1	0	1	0	4	0	0%
	58. Persons w/ HIV/AIDS & their families	8	2	6	1	0	1	0	1	0	1	0	1	0	5	0	0%
	59. Public Housing Residents	2	1	1	0	0	1	0	1	0	0	0	0	0	2	0	0%
	<b>Total</b>	<b>32</b>	<b>7</b>	<b>25</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0%</b>
Supportive Services Needed	60. Elderly	9	5	4	1	0	1	0	1	0	1	0	1	0	5	0	0%
	61. Frail Elderly	9	5	4	1	0	1	0	1	0	1	0	1	0	5	0	0%
	62. Persons w/ Severe Mental Illness	2	1	1	0	0	1	0	1	0	0	0	0	0	2	0	0%
	63. Developmentally Disabled	2	1	1	1	0	1	0	0	0	0	0	0	0	2	0	0%
	64. Physically Disabled	4	2	2	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	4	2	2	0	0	1	0	1	0	0	0	0	0	2	0	0%
	66. Persons w/ HIV/AIDS & their families	10	8	2	0	0	1	0	1	0	0	0	0	0	2	0	0%
	67. Public Housing Residents	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	####
<b>Total</b>	<b>42</b>	<b>25</b>	<b>17</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0%</b>	