

BEXAR COUNTY CONSOLIDATED PLAN Objectives and Objectives

		Objectives	Goals /Perf. Meas.	Targeted Populations
Priority 1	Public Service	Objective #1 Homeless Prevention - Bexar County residents will receive the assistance they need to avoid homelessness.	<p>Short Term: Fund 3 public service programs for PY 2005.</p> <p>Financial Assistance will be provided to 1500 persons annually.</p>	Income eligible residents of the Urban County jurisdiction
		Objective #2 Quality of Life – Bexar County residents will be able to access programs that improve the quality of their lives.	<p>Long term: As allowed by funding restrictions, two (2) Public Services projects will be funded annually during 2005-09 period to provide senior services, health care, life skills, crime prevention, child care, job training, youth services/training, case management, mental health and substance abuse treatment.</p> <p>Financial Assistance will be provided to 1500 persons annually</p>	Elderly Mentally Ill, Developmentally or physically disabled, Alcohol/substance abusers, persons affected by HIV/AIDS, public housing residents, large families and persons with housing cost burdens in the following categories: Extremely low ,=30% AMI, Very low >30% but<50% AMI, >50% but <80% AMI
		Objective #3 Commitment of funds – Bexar County will commit up to 15% of its CDBG funds for Public Service projects	<p>Short Term: Allocate CDBG funds in an amount that does not exceed 15% of allocation</p> <p>Long Term: Allocate CDBG funds in an amount that does not exceed 15% of allocation</p>	Elderly, Mentally Ill, Developmentally or physically disabled, Alcohol/substance abusers, persons affected by HIV/AIDS, public housing residents, large families and persons with housing cost burdens in the following categories: Extremely low ,=30% AMI, Very low >30% but<50% AMI, >50% but <80% AMI
		#4 Leveraging of funds – Bexar County will pursue other governmental or project sponsor funding for its Public Service projects.	<p>Short Term: Public Service projects will be supported with cash or in kind contributions from the project sponsor.</p> <p>Long Term: Public Service projects will be supported with cash or in kind contributions from the project sponsor.</p>	Elderly, Mentally Ill, Developmentally or physically disabled, Alcohol/substance abusers, persons affected by HIV/AIDS, public housing residents, large families and persons with housing cost burdens in the following categories: Extremely low ,=30% AMI, Very low >30% but<50% AMI, >50% but <80% AMI
Priority 2	Housing Homeless	Objective #5 Ensure that adequate resources are committed to address the housing needs in the Urban County jurisdiction	<p>Short Term: Fund 3 HOME projects for PY 2005; Initiate enumeration of homeless persons or persons who are at</p>	Assist three (3) families with ADDI funding. Elderly Minorities Veterans

			<p>risk of becoming homeless.</p> <p>Long Term: Provide financial assistance through a 1st homebuyers program - HOME</p>	<p>Mentally ill Substance Abusers Families Persons affected by HIV/AIDS Persons who live in overcrowded housing, or housing that is "precarious or marginal".</p>
			<p>Initiate enumeration of homeless persons or persons who are at risk of becoming homeless.</p> <p>Provide financial assistance to or support grant applications of Homeless Shelters.</p>	<p>Elderly Minorities Veterans Mentally ill Substance Abusers Families Persons affected by HIV/AIDS</p>
			<p>Provide financial assistance to or support grant applications by Homeless Shelters that will provide Outplacement Counseling</p>	<p>Elderly Minorities Veterans Mentally ill Substance Abusers Families Persons affected by HIV/AIDS</p>
			<p>Fund Homeowner occupied rehabilitation for at least 50 homeowners during the 2005-09 period.</p>	<p>Elderly Minority persons with housing cost burdens in the following categories: Extremely low ,=30% AMI, Very low >30% but<50% AMI, >50% but <80% AMI</p>
			<p>Provide funding for the construction or rehabilitation of multi-family housing in the urban county jurisdiction.</p>	<p>Elderly Minority persons with housing cost burdens in the following categories: Extremely low ,=30% AMI, Very low >30% but<50% AMI, >50% but <80% AMI</p>
			<p>Provide funding for the construction or rehabilitation of single family housing in the urban county jurisdiction.</p> <p>Estimated # of homeowner units to be rehabilitated is 10 per year for the period 2005-09.</p>	<p>Elderly Minority persons with housing cost burdens in the following categories: Extremely low ,=30% AMI, Very low >30% but<50% AMI, >50% but <80% AMI</p>
			<p>Provide funding for or support grant applications for the construction of or rehabilitation of Transitional Housing for the Homeless.</p>	<p>Elderly Minorities Veterans Mentally ill Substance Abusers Families Persons affected by HIV/AIDS</p>
			<p>Provide funding for or</p>	<p>Elderly</p>

			support grant applications for the construction or rehabilitation of Permanent Housing for the Homeless.	Minorities Veterans Mentally ill Substance Abusers Families Persons affected by HIV/AIDS.
			Provide funding for the rehabilitation of rental housing in the Urban County jurisdiction.	Elderly Minority persons with housing cost burdens in the following categories: Extremely low ,=30% AMI, Very low >30% but<50% AMI, >50% but <80% AMI
			Build or improve Supportive Housing	Elderly, Mentally Ill, Developmentally or physically disabled, Alcohol/substance abusers, persons affected by HIV/AIDS, public housing residents, large families and persons with housing cost burdens in the following categories: Extremely low ,=30% AMI, Very low >30% but<50% AMI, >50% but <80% AMI
		Objective #2 Homeless Prevention - Bexar County residents will receive the assistance they need to avoid homelessness.	Short Term: Fund one Homeless Prevention Program that provides financial assistance during PY 2005 Long Term: Financial Assistance will be provided to 1500 persons annually	Income eligible residents of the Urban County jurisdiction
Priority 3	PUBLIC FACILITIES	Objective #6 To build or improve Public Facilities that provide a wide variety of services in the Urban County jurisdiction, including but not limited to health care, child care, recreational, parking, supportive and assisted living.	Short Term : Fund four public facilities projects during PY 2005. Long term: Build or improve Youth Centers that benefit Urban County residents.	Youth Minorities Families
			Build at least two (2) new senior citizen centers during 2005-09, make improvements to at least two (2) existing senior citizen centers.	Elderly Minority Disabled
			Build at least one (1) new Health Care facility and/or improve at least (1) Health Care Facility during the 2005-09 period	Low to moderate income persons
			Build or improve Child Care facilities	Low to moderate income persons
			Build or improve Neighborhood Facilities	Low to moderate income persons
			Build or improve Parking Facilities	Elderly Low to moderate

				income persons Disabled
			Build or improve Parks and Recreational Facilities .	Elderly Minority Areas that meet the required Low to Moderate Income percentage.
			Preserve Non-residential Historical buildings	Low to moderate income areas.
			Build or improve Multi-purpose Centers	Low to moderate income areas
			Build or improve Supportive Housing	Low to moderate income persons
			Build or improve Assisted Living Facilities	Elderly Disabled
Priority 4	INFRA-STRUCTURE	Objective #7 Bexar County will fund infrastructure projects that will improve the quality of life for low to moderate income residents and facilitate economic development in the Urban County jurisdiction.	Short Term: Fund six infrastructure projects during PY 2005. Long Term: Construct at least three(3) Flood/Drainage projects each year during the 2005-09 period	Low to moderate income persons
			Construct at least three (3) Sewer projects during the 2005-09 period	Low to moderate income persons
			Construct or improve at least ten (10) Water projects during the 2005-09 period	Low to moderate income persons
			Re-construct at least ten (10) streets during the 2005-09 period	Low to moderate income persons
			Construct or improve at least one (1) Solid Waste treatment plan during the 2005-09 period	Low to moderate income persons
			Construct at least five (5) Sidewalk projects during the 2005-09 period.	Low to moderate income persons
		Objective #8 Bexar County will pursue other governmental or project sponsor funding for its Infrastructure projects.	Infrastructure projects will be supported with cash or in kind contributions from the project sponsor.	
Priority 5	Economic Development	Objective #9 Bexar County will undertake projects that will improve the opportunity for economic development to be undertaken in the Urban County jurisdiction.	Short Term: Fund six infrastructure projects during PY 2005. Long Term: Construct or improve Infrastructure projects that will facilitate job/employment opportunities for low to moderate income persons.	Low to moderate income persons
			Provide Technical Assistance to businesses located or	Low to moderate income persons

			wishing to locate in the Urban County jurisdiction.	
			Provide funding for the Rehabilitation of Commercial Buildings in the Urban County jurisdiction.	Low to moderate income persons
			Provide funding for Micro-Enterprise projects in the Urban County jurisdiction.	Low to moderate income persons
		Objective #10 Economic Development projects will create jobs and employment opportunities for low to moderate income persons living in the Urban County jurisdiction.	<p>Short Term: Engage in the evaluation and approval of TIF/TIRZ projects where beneficial to Urban County jurisdiction.</p> <p>Long Term: Collaborate with other governmental and private sector entities to identify opportunities for job creation and employment for low to moderate income persons in the Urban County jurisdiction.</p>	Low to moderate income persons