

Community Development Needs				5-							
				Needs	Current	Gap	Year 1		Year 2		Year
							Goal	Actual	Goal	Actual	Goal
01 Acquisition of Real Property 570.201(a)				0	0	0					
02 Disposition 570.201(b)				0	0	0					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			37	30	7	2		1		1
	03A Senior Centers 570.201(c)			9	5	4	1		1		1
	03B Handicapped Centers 570.201(c)			0	0	0					
	03C Homeless Facilities (not operating costs) 570.201(c)			40	36	4					
	03D Youth Centers 570.201(c)			4	0	4					
	03E Neighborhood Facilities 570.201(c)			4	1	3					
	03F Parks, Recreational Facilities 570.201(c)			34	30	4	2		1		1
	03G Parking Facilities 570.201(c)			12	10	2			1		0
	03H Solid Waste Disposal Improvements 570.201(c)			1	1	0					
	03I Flood Drain Improvements 570.201(c)			50	0	50	2		2		2
	03J Water/Sewer Improvements 570.201(c)			85	0	85	1		2		2
	03K Street Improvements 570.201(c)			100	0	100	3		3		3
	03L Sidewalks 570.201(c)			500	0	500	0		1		1
	03M Child Care Centers 570.201(c)			12	10	2					1
	03N Tree Planting 570.201(c)			0	0	0					
	03O Fire Stations/Equipment 570.201(c)			5	0	5					
	03P Health Facilities 570.201(c)			6	2	4			1		
03Q Abused and Neglected Children Facilities 570.201(c)			6	4	2						
03R Asbestos Removal 570.201(c)			0	0	0						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			10	8	2						
03T Operating Costs of Homeless/AIDS Patients Programs			10	8	2						
04 Clearance and Demolition 570.201(d)				0	0	0					
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0					
Public Services	05 Public Services (General) 570.201(e)			9	1	8	1		1		1
	05A Senior Services 570.201(e)			7	5	2	2		1		1
	05B Handicapped Services 570.201(e)			0	0	0					
	05C Legal Services 570.201(e)			0	0	0					
	05D Youth Services 570.201(e)			2	1	1	1		1		
	05E Transportation Services 570.201(e)			1	0	1					1
	05F Substance Abuse Services 570.201(e)			2	1	1			1		1
	05G Battered and Abused Spouses 570.201(e)			2	1	1			1		1
	05H Employment Training 570.201(e)			1	1	0					
	05I Crime Awareness 570.201(e)			4	0	4			1		1
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			1	0	1			1		
	05K Tenant/Landlord Counseling 570.201(e)			1	0	1					
	05L Child Care Services 570.201(e)			1	1	0					
	05M Health Services 570.201(e)			4	2	2					
	05N Abused and Neglected Children 570.201(e)			1	1	0					
	05O Mental Health Services 570.201(e)			1	0	1					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0	0					
05Q Subsistence Payments 570.204			0	0	0						
05R Homeownership Assistance (not direct) 570.204			0	0	0						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0	0	0						
05T Security Deposits (if HOME, not part of 5% Admin c			0	0	0						
06 Interim Assistance 570.201(f)				0	0	0					
07 Urban Renewal Completion 570.201(h)				0	0	0					
08 Relocation 570.201(i)				0	0	0					
09 Loss of Rental Income 570.201(j)				0	0	0					
10 Removal of Architectural Barriers 570.201(k)				200	0	200	1		5		5
11 Privately Owned Utilities 570.201(l)				0	0	0					
12 Construction of Housing 570.201(m)				0	0	0					
13 Direct Homeownership Assistance 570.201(n)				0	0	0					
Community Development	14A Rehab; Single-Unit Residential 570.202			7000	0	7000	10		10		10
	14B Rehab; Multi-Unit Residential 570.202			3	0	3			1		1
	14C Public Housing Modernization 570.202			0	0	0					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0	0	0					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202			0	0	0					
	14F Energy Efficiency Improvements 570.202			1	0	0					
14G Acquisition - for Rehabilitation 570.202				0	0	0					

	14H Rehabilitation Administration 570.202	0	0	0					
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0					
	15 Code Enforcement 570.202(c)	0	0	0					
	16A Residential Historic Preservation 570.202(d)	0	0	0					
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0					
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0					
	17B CI Infrastructure Development 570.203(a)	0	0	0					
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0					
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0					
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0					
	18B ED Technical Assistance 570.203(b)	0	0	0					
	18C Micro-Enterprise Assistance	0	0	0					
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	5	0	5					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0					
	19C CDBG Non-profit Organization Capacity Building	0	0	0					
	19D CDBG Assistance to Institutes of Higher Education	0	0	0					
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0					
	19F Planned Repayment of Section 108 Loan Principal	0	0	0					
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0					
	19H State CDBG Technical Assistance to Grantees	0	0	0					
	20 Planning 570.205	0	0	0					
	21A General Program Administration 570.206	5	0	5					
	21B Indirect Costs 570.206	0	0	0					
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0					
	21E Submissions or Applications for Federal Programs 570.206	0	0	0					
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0					
	21G HOME Security Deposits (subject to 5% cap)	0	0	0					
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	0	5	1		1		1
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0					
	22 Unprogrammed Funds	0	0	0					
HOPWA	31J Facility based housing – development	0	0	0					
	31K Facility based housing - operations	0	0	0					
	31G Short term rent mortgage utility payments	0	0	0					
	31F Tenant based rental assistance	0	0	0					
	31E Supportive service	0	0	0					
	31I Housing information services	0	0	0					
	31H Resource identification	0	0	0					
	31B Administration - grantee		0	0					
	31D Administration - project sponsor	0	0	0					
Totals		8180	159	8021	27	0	37	0	35

